

NATIONAL ASSEMBLY
QUESTION FOR WRITTEN REPLY
QUESTION NUMBER 761

DATE OF PUBLICATION: 12 MARCH 2010

Mr N J J van R Koornhof (Cope) to ask the Minister of Finance:

- (1) Whether any provinces have overspent their 2009-10 budgets; if so, by how much in each case,
- (2) Whether it will impact on service delivery; if not, why not; if so, how?

NW893E

REPLY:

- (1) The preliminary outcomes for 2009/10 will only be available on 22 April 2010. However, the latest expenditure numbers as at 28 February 2010 suggest that the following provinces will overspend their 2009/10 budgets, i.e. Eastern Cape (R765 m); Gauteng (R1.3 b); KwaZulu-Natal (R1.6 b); Limpopo (R69 m); Mpumalanga (R5 m) and North West (R366 m).
- (2) Final data on expenditure is not yet available for the 2009/10 financial year; however should there be any over expenditure it will have an impact on service delivery in the 2010/11 financial year as less funds will be available to implement planned programmes.