

**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NUMBER 1382**

**DATE OF PUBLICATION: 26 AUGUST 2005**

**DUE TO PARLIAMENT: 8 SEPTEMBER 2005**

**MR I O DAVIDSON (DA) TO ASK THE MINISTER OF FINANCE:**

- (1) (a) Which local authorities has the Development Bank of South Africa's Development Fund made loans to, (b) what is the duration of each loan, (c) what was the purpose of the loan (d) what was the interest rate charged;
- (2) whether the fund has taken up an equity stake in any local authority infrastructure development; if so, what are the relevant details;
- (3) whether the fund has provided guarantees to encourage private sector investment in local authorities; if so, what are the relevant details;
- (4) what bridging finance has been given by the fund to cater for the market gap regarding (a) integrated housing, (b) health, (c) education and (d) related bulk-reticulated infrastructure? **N1815E**

**REPLY:**

- (1) (a) It will be difficult to provide all the information requested by the Member, however, all the necessary details can be made available to the Member should he find it acceptable to contact my department. At this point, I can briefly mention that the DBSA Development Fund (a subsidiary of the DBSA Group) has provided grants to 114 municipalities in the last financial year for capacity building. An additional 38 municipalities have been beneficiaries of loan funding and project-linked technical assistance from the DBSA in the 2004/05 financial year.
- (b) The typical life span on infrastructural projects funded by the Bank can be range from 2 to 20 years.
- (c) The purpose for loan funding generally pertains to the following:
  - Water, waste disposal, sanitation, electricity, roads, storm water and waste disposal infrastructure, including bulk and reticulated infrastructure: both new, upgrading and rehabilitation;

- Provision of street lighting, water meters and social infrastructure, such as community facilities;
- Urban renewal and tourism-related infrastructure;
- The provision of municipal support facilities such as municipal offices, vehicle-testing facilities as well as related capital equipment.
- Support for appropriate structuring of municipal capital development programmes and associated debt.

(d) This information is also too detailed to be provided here, but can be made available on request.

(2) No.

(3) No.

(4) None.

## ATTACHMENT FOR MINISTER'S INFORMATION

### Schedule 1

#### Details of DBSA loans and technical assistance approved to municipalities:

##### 1. Eastern Cape:

<i>Project title</i>	Sunday's River Valley Municipality: Vehicle testing and licensing centre		
<i>Client</i>	<b>Sunday's River Valley Municipality</b>		
<i>Description</i>	Financial assistance for the building of a vehicle testing and licensing centre and purchasing of essential equipment		
<i>Project funding</i>	DBSA Loan	TA	Total
	R500 000 @ 9.57% for a period of 5 years	NIL	R500 000

<i>Project title</i>	Great Kei Municipality: Office renovation		
<i>Client</i>	<b>Great Kei Municipality</b>		
<i>Description</i>	Financial assistance for the renovation and alteration of an existing building which was purchased to accommodate the Great Kei Municipality		
<i>Project funding</i>	DBSA Loan	TA	Total
	R3 000 000 @ 9.329% Floating for 10 years	NIL	R3 000 000

<i>Project title</i>	Nelson Mandela Metropolitan Municipality: Statue of Freedom			
<i>Client</i>	<b>Nelson Mandela Metropolitan Municipality</b>			
<i>Description</i>	Technical assistance for conducting a detailed project viability study for the development and implementation of the Nelson Mandela Freedom Statue and associated tourism infrastructure in Port Elizabeth			
<i>Project funding</i>	DBSA Loan	DBSA Grant	Other	Total
	R2 373 050	R500 000	R2 876 724	R5 749 774
	Interest Rate 9.32%	Loan Term: 2 years		

<i>Project title</i>	Buffalo City: West Bank waste-water treatment facility		
<i>Client</i>	<b>Buffalo City Municipality</b>		
<i>Description</i>	Financial assistance for the construction of a waste-water treatment facility, including a deep-sea disposal pipeline		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R113 000 000	R27 200 000	R140 200 000
	Interest Rate: 8.849% floating	Loan term 20 years	

<i>Project title</i>	Nelson Mandela Bay International Convention Centre			
<i>Client</i>	<b>Nelson Mandela Metropolitan Municipality</b>			
<i>Description</i>	Provision of a preparation assistance grant for the appointment of service providers, on a "Concept to Completion" basis, for the finalisation of the business plan and implementation of the Nelson Mandela Bay International Convention Centre			
<i>Project funding</i>	DBSA Loan	DBSA Grant	Other	Total
	R4 125 000	R1 000 000	R5 825 000	R10 950 000
	Interest Rate 9.32%		Loan Term: 2 years	

**2. Free State:**

<i>Project title</i>	Moqhaka Municipality: Installation of water meters			
<i>Client</i>	<b>Moqhaka Municipality</b>			
<i>Description</i>	Financial assistance for the installation of water meters			
<i>Project funding</i>	DBSA Loan	DBSA Grant	Other	Total
	R6 200 000	R100 000	NIL	R6 300 000
	Interest rate	10.7%	Loan term	20 years

<i>Project title</i>	Setsoto Local Municipality: Purchasing of new office building		
<i>Client</i>	<b>Setsoto Municipality</b>		
<i>Description</i>	Financial assistance for the purchasing of two existing multi-storey office buildings in Ficksburg to accommodate the municipal functions and enhance their general performance and efficiency		
<i>Project funding</i>	DBSA Loan	Other	Total
	R7 410 000 @ 11.36% for 20 years	NIL	R7 410 000

<i>Project title</i>	Nketoana Local Municipality: Office building		
<i>Client</i>	<b>Nketoana Municipality</b>		
<i>Description</i>	Financial assistance for the construction of a new office building and the refurbishment of the existing office building		
<i>Project funding</i>	DBSA Loan	Other	Total
	R9 600 000 @ 11.21% for 20 years	NIL	R9 600 000

<i>Project title</i>	Setsoto Local Municipality: Movable assets		
<i>Client</i>	<b>Setsoto Municipality</b>		
<i>Description</i>	Financial assistance for the purchasing of movable assets associated with the maintenance of roads, sanitation and waste removal management		
<i>Project funding</i>	DBSA Loan	Other	Total
	R5 500 000 @ 11.43% for 7 years	Nil	R5 500 000

<i>Project title</i>	Mohokare Local Municipality: Debt consolidation and rescheduling		
<i>Client</i>	<b>Mohokare Municipality</b>		
<i>Description</i>	Consolidation and rescheduling of loans with the DBSA		
<i>Project funding</i>	DBSA Loan	Other	Total
	R2 630 959 @ 12.36% for 10 years	Nil	R2 630 959

**3. Gauteng:**

<i>Project title</i>	Emfuleni: Loan restructuring		
<i>Client</i>	<b>Emfuleni Municipality</b>		
<i>Description</i>	Restructuring of a loan with the DBSA in respect of a municipal capital development programme for service provision		
<i>Project funding</i>	DBSA Loan	Other	Total
	R20 000 000 @ 11.81% for 8 years	Nil	R20 000 000

<i>Project title</i>	Tshwane Metropolitan Municipality: Capital financing facility		
<i>Client</i>	<b>City of Tshwane Metropolitan Municipality</b>		
<i>Description</i>	Financial assistance for the partial funding of the municipal infrastructure programme for 2004/05		
<i>Project funding</i>	DBSA Loan	Other	Total
	R350 000 000 @ 9.355% for 15 years	Nil	R350 000 000

<i>Project title</i>	Midvaal Local Municipality: Capital financing facility		
<i>Client</i>	<b>Midvaal Municipality</b>		
<i>Description</i>	Financial assistance for the Midvaal Local Municipality revival project		
<i>Project funding</i>	DBSA Loans	Other	Total
	R28 231 000 @ 9.05% for 15 years	Nil	R28 231 000
	R 3 589 000 @ 9.00% for 5 years	Nil	R 3 589 000
	R 8 000 000 @ 9.01% for 7 years	Nil	R8 000 000

#### 4. KwaZulu-Natal:

<i>Project title</i>	Thukela: Rural water and sanitation project phase 1		
<i>Clients</i>	<b>Amajuba District Municipality and Umzinyathi District Municipality</b>		
<i>Description</i>	Financial assistance for the funding of a structured water and sanitation programme through which rural communities in the Thukela area can access support services to upgrade and develop borehole and spring-water supply sources		
<i>Project funding</i>	DBSA Loans	Other	Total
Amajuba District	R1 346 498 @ 12.00% for 14 years	Nil	R1 346 498
Umzinyathi District	R3 208 633 @ 12.00% for 14 years	Nil	R3 208 633

<i>Project title</i>	Msunduzi Municipality: Infrastructure development programme		
<i>Client</i>	<b>Msunduzi Municipality</b>		
<i>Description</i>	Financial assistance for the upgrading of water, electricity, sanitation and road infrastructure		
<i>Project funding</i>	DBSA Loan	Other	Total
	R4 400 000 @ 13.52% for 12 years	Nil	R4 400 000

<i>Project title</i>	iLembe District Municipality: Infrastructure development programme		
<i>Client</i>	<b>iLembe District Municipality</b>		
<i>Description</i>	Financial assistance for the upgrading of water infrastructure and buildings		
<i>Project funding</i>	DBSA Loans	Other contributions	Total
	R77 267 500	R27 000 000	R104 267 500
	Interest rate: 9.04%	Loan term: 20 years	
	R 1 476 000	R0	R 1 476 000
	Interest rate: 9.02%	Loan term 5 years	

<i>Project title</i>	Umkhanyakude District Municipality: New municipal offices		
<i>Client</i>	<b>Umkhanyakude District Municipality</b>		
<i>Description</i>	Financial assistance for the construction of municipal offices in Mkuze to serve as the permanent head office of the Umkhanyakude District Municipality and as the main service centre for local municipal and community activities in the district		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R14 996 798	R8 510 608	R23 507 406
	Interest rate 8.429% floating	Loan term 10 years	

<i>Project title</i>	KwaDukuza Municipality: Electricity upgrading programme		
<i>Client</i>	<b>KwaDukuza Municipality</b>		
<i>Description</i>	Financial assistance for the upgrading and extension of the existing electricity infrastructure for domestic and industrial users		
<i>Project funding</i>	DBSA Loan	Other	Total
	R43 431 040 @ 9.564% Floating for 20 years	Nil	R43 431 040

<i>Project title</i>	Durban Metro: Infrastructure development programme phase 4		
<i>Client</i>	<b>eThekwin Municipality (Durban Metro)</b>		

<i>Description</i>	Financial assistance for a development programme aimed at the provision and rehabilitation of bulk and internal services and social infrastructure to address long-standing backlogs in Durban and outlying areas		
<i>Project funding</i>	DBSA Loan	Other	Total
	R564 960 000 @ 10.4% for 20 years	Nil	R564 960 000

<i>Project title</i>	Umzinyathi District Municipality: Purchase of office building		
<i>Client</i>	<b>Umzinyathi District Municipality</b>		
<i>Description</i>	Financial assistance for the purchasing of the Natal Agri Building as office space for the Umzinyathi District Municipality		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R3 000 000	R5 000 000	R8 000 000
	Interest rate: 12.74%	Loan term: 10 years	

<i>Project title</i>	Sisonke District Municipality: Infrastructure		
<i>Client</i>	<b>Sisonke District Municipality</b>		
<i>Description</i>	Financial assistance for the upgrading of waste-water and sewage treatment works and the construction of an office building to accommodate staff		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R10 000 000	R17 000 000	R27 000 000
	Interest rate: 10.88%	Loan term: 10 years	

<i>Project title</i>	Durban Metro: Infrastructure development programme phase 5		
<i>Client</i>	<b>eThekweni Municipality (Durban Metro)</b>		
<i>Description</i>	Financial assistance for the provision and rehabilitation of bulk and internal services and social infrastructure to address long-standing backlogs		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R300 000 000	R2 600 000 000	R2 900 000 000
	Interest rate: 8.9%	Loan term 15 years	



**5.Limpopo: None**

**6. Mpumalanga:**

<i>Project title</i>	Umjindi Municipality: Emjindini Ext 13 electrification		
<i>Client</i>	<b>Umjindi Municipality</b>		
<i>Description</i>	Financial assistance for the construction and installation of bulk supply, reticulation, service connections and street lighting to 574 formal houses in the newly proclaimed township		
<i>Project funding</i>	DBSA Loan	Other	Total
	R2 010 600 @ 10.81% for 10 years	R1 944 400	R3 955 000

**North West**

<i>Project title</i>	Vryburg: Traffic complex		
<i>Client</i>	<b>Naledi Local Municipality</b>		
<i>Description</i>	Financial assistance for the construction of a testing facility for vehicles (Grade A) and driver's licences (K-53) in Vryburg, in compliance with SABS and other legal requirements		
<i>Project funding</i>	DBSA Loan	Other	Total
	R4 257 173 @ 15.7% for 20 years	Nil	R4 257 173

<i>Project title</i>	Greater Klerksdorp: Infrastructure development programme phase 2		
<i>Client</i>	<b>City Council of Klerksdorp</b>		
<i>Description</i>	Financial assistance for the upgrading and extension of municipal infrastructure services		
<i>Project funding</i>	DBSA Loan	Other	Total
	R65 070 000 @ 11.2% for 15 years	Nil	R65 070 000

<i>Project title</i>	Moses Kotane Municipality: Infrastructure financing and capacity building project			
<i>Client</i>	<b>Moses Kotane Municipality</b>			
<i>Description</i>	Financial assistance for the upgrading of street lighting			
<i>Project funding</i>	DBSA Loan	DBSA Grant	Other	Total
	R5 096 404 @ 10.03% for 15 years	R25 000	Nil	R5 121 404

## 7. Northern Cape

<i>Project title</i>	Emthanjeni Municipality: Purchase of vehicles			
<i>Client</i>	<b>Emthanjeni Municipality</b>			
<i>Description</i>	Financial assistance for the purchasing of vehicles			
<i>Project funding</i>	DBSA Loan	DBSA Grant	Other	Total
	R4 000 000 @ 9.58% for 5 years	R150 000	Nil	R4 150 000

<i>Project title</i>	Kareeberg Municipality: Purchase of vehicles		
<i>Client</i>	<b>Kareeberg Municipality</b>		
<i>Description</i>	Financial assistance for the purchasing of vehicles		
<i>Project funding</i>	DBSA Loan	Other	Total
	R2 000 000 @ 3.00% for 5 years	R165 000	R2 165 000

<i>Project title</i>	Kimberley Prison: Sanitation and electrical services		
<i>Client</i>	<b>Sol Plaatje Municipality</b>		
<i>Description</i>	Financial assistance for the provision of sanitation and electrical services to the new prison in Kimberley		
<i>Project funding</i>	DBSA Loan	Other	Total
	R14 000 000 @ 10.91% for 15 years	R8 137 761	R22 137 761

<i>Project title</i>	Tsantsabane Municipality: Debt consolidation and rescheduling		
<i>Client</i>	<b>Tsantsabane Municipality</b>		
<i>Description</i>	Financial assistance for the consolidation and rescheduling of all previous Local Authorities Loans Fund (LALF) and DBSA loans with Tsantsabane Municipality		
<i>Project funding</i>	DBSA Loan	Other	Total
	R4 564 847 @ 15.79% for 5 years	Nil	R4 564 847

<i>Project title</i>	Gamagara Municipality: Infrastructure upgrading		
<i>Client</i>	<b>Gamagara Municipality</b>		
<i>Description</i>	Financial assistance for the selective upgrading of water, sanitation and electrical networks in Sesheng and Deben within the Gamagara municipal area		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R5 842 000	R11 778 000	R17 620 000
	Interest rate: 10.76%	Loan term 10 years	

<i>Project title</i>	Dikgatlong Municipality: Bulk electrical supply			
<i>Client</i>	<b>Dikgatlong Municipality</b>			
<i>Description</i>	Financial assistance for the upgrading of the bulk electrical supply			
<i>Project funding</i>	DBSA Loan	DBSA Grant	Other	Total
	R1 032 377	R250 293	Nil	R1 282 670
	Interest rate:	Loan term		

<i>Project title</i>	Ga-Segonyana Municipality: Urban infrastructure phase 4		
<i>Client</i>	<b>Ga-Segonyana Cross-Boundary Local Municipality</b>		
<i>Description</i>	Financial assistance for the refinancing of municipal infrastructure elements, including streets, water meters, electrical networks and transformers		
<i>Project funding</i>	DBSA Loans	Other	Total
	R1 052 640 @ 9.21% for 5 years	Nil	R1 052 640
	R7 215 347 @ 9.34% for 20 years	Nil	R7 215 347

<i>Project title</i>	Richtersveld Municipality: Debt consolidation and rescheduling		
<i>Client</i>	<b>Richtersveld Municipality</b>		
<i>Description</i>	Financial assistance for the consolidation and rescheduling of all Local Authorities Loans Fund (LALF) and DBSA loans with Richtersveld Municipality		
<i>Project funding</i>	DBSA Loan	Other	Total
	R6 795 987 @ 12.5% for 10 years	Nil	R6 795 987

## 8. Western Cape

<i>Project title</i>	Knysna: Multiple infrastructure 2004		
<i>Client</i>	<b>Knysna Municipality</b>		
<i>Description</i>	Financial assistance for the upgrading of existing and provision of new electrical, sewage, road, storm-water and water infrastructure services		
<i>Project funding</i>	DBSA Loans	Other	Total
	R9 390 140 @ 7.629% for 20 years	Nil	R15 051 890
	R1 515 750 @ 7.629% for 15 years	Nil	
	R2 025 000 @ 7.629% for 10 years	Nil	
	R2 121 000 @ 7.629% for 5 years	Nil	

<i>Project title</i>	Langeberg: Multiple infrastructure		
<i>Client</i>	<b>Langeberg Municipality</b>		
<i>Description</i>	Financial assistance for the improvement of municipal buildings and the upgrading of existing and provision of new electrical, road, social, sewage, storm-water and water infrastructure services		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R6 000 000	R8 401 000	R14 401 000
	Interest rate:11.4%	Loan term 10 years	

<i>Project title</i>	Saldanha Bay: Municipal infrastructure		
<i>Client</i>	<b>Saldanha Bay Municipality</b>		
<i>Description</i>	Financial assistance for the provision of municipal services to the communities residing in the Saldanha area		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R6 000 000	R3 303 000	R9 303 000
	Interest rate: 10.8%	Loan term 10 years	

<i>Project title</i>	Breede Valley: Municipal infrastructure phase 2		
<i>Client</i>	<b>Breede Valley Municipality</b>		
<i>Description</i>	Financial assistance for the rehabilitation and extension of electrical, road, storm-water, flood protection, water, sewage and waste disposal services		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R22 000 000	R69 421 640	R91 421 640
	Interest rate: 10.891%	Loan term 10 years	

<i>Project title</i>	Theewaterskloof: Municipal infrastructure programme phase 2		
<i>Client</i>	<b>Theewaterskloof Municipality</b>		
<i>Description</i>	Financial assistance for the rehabilitation and extension of municipal services		
<i>Project funding</i>	DBSA Loans	Other	Total
	R7 540 800 @ 9.46% for 20 years	Nil	R13 180 800
	R2 000 000 @ 9.77% for 15 years	Nil	
	R1 340 000 @ 9.77% for 7 years	Nil	
	R2 300 000 @ 9.49% for 5 years	Nil	

<i>Project title</i>	Drakenstein Municipality: Debt consolidation		
<i>Client</i>	<b>Drakenstein Municipality</b>		
<i>Description</i>	Consolidation of previous loans with the DBSA		
<i>Project funding</i>	DBSA Loan	Other	Total
	R19 078 276 @ 13.68% for 8 years	Nil	R19 078 276

<i>Project title</i>	Oudtshoorn: Multiple infrastructure 2004		
<i>Client</i>	<b>Oudtshoorn Municipality</b>		
<i>Description</i>	Financial assistance for the construction of a 22/11kV substation and purchasing of a fire engine and purpose-made water truck		
<i>Project funding</i>	DBSA Loans	Other contributions	Total
			R7 040 000
	R4 500 000	8.379% floating for 20 years	
	R2 000 000	7.629% floating for 15 years	
	R540 000	7.629% floating for 10 years	

<i>Project title</i>	One and Only V&A Waterfront Hotel		
<i>Client</i>	<b>East Griqualand District Municipality</b>		
<i>Description</i>	Financial assistance for the construction and operation of a 163-room 5-star luxury hotel at the V&A Waterfront in Cape Town		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R93 547 000	Nil	R93 547 000
	Interest rate: TBD	Loan term: 20 years	Floating rate, will be set at point of signature

<i>Project title</i>	Knysna Municipality: Debt consolidation		
<i>Client</i>	<b>Knysna Municipality</b>		
<i>Description</i>	Consolidation of previous loans with the DBSA in respect of infrastructure for service delivery		
<i>Project funding</i>	DBSA Loan	Other	Total
	R34 437 967 @ 13.75% for 11 years	Nil	R34 437 967

<i>Project title</i>	Saldanha Bay: Municipal infrastructure		
<i>Client</i>	<b>Saldanha Bay Municipality</b>		
<i>Description</i>	Financial assistance for the upgrading of municipal electrical infrastructure		
<i>Project funding</i>	DBSA Loan	Other contributions	Total
	R3 500 000	R915 000	R4 415 000
	Interest rate: 9.63%	Loan term 10 years	

## Schedule 2

### Details of capacity building grants approved to municipalities:

#### a. Eastern Cape

• <i>Project title</i>	• Lukanji Municipality: Tourism development and marketing strategy		
• <i>Client</i>	• Lukanji Municipality		
• <i>Description</i>	• Support for a tourism development and marketing strategy aimed at identifying tourism opportunities, attracting tourists, promoting investment, creating employment opportunities and encouraging economic growth		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R37 600	• R0	• R37 600

• <i>Project title</i>	• Mnquma: Butterworth urban renewal strategy		
• <i>Client</i>	• Mnquma Municipality		
• <i>Description</i>	• Technical assistance for the Mnquma Municipality in the implementation of an urban renewal strategy		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R983 750	• R600 000	• R1 583 750

• <i>Project title</i>	• Port St Johns: IDP review and institutional capacity alignment programme		
• <i>Client</i>	• Port St Johns Municipality		
• <i>Description</i>	• Review of the integrated development plan and institutional alignment of the Port St Johns Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R330 500	• R200 000	• R530 500

• <i>Project title</i>	• University of Fort Hare: Capacity building programme		
• <i>Client</i>	• University of Fort Hare		
• <i>Description</i>	• Preparation of operational and functional plans, development of systems that are accurate, reliable and consistent, and the training of officials in aspects of governance and financial and project management		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R985 200	• R202 200	• R1 187 400

• <i>Project title</i>	• Wild Coast: Conservation and sustainable development capacity building programme		
• <i>Client</i>	• Eastern Cape: Department of Economic Affairs, Environment and Tourism		
• <i>Description</i>	• Strategic assessment of sustainable development opportunities and formulation of a framework for promoting sustainable development policies and investments		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 994 200	• R5 065 000	• R7 059 200

• <i>Project title</i>	• Ndlambe: Natural industrial product investigation		
• <i>Client</i>	• Ndlambe Local Municipality		
• <i>Description</i>	• Support for a series of studies which could lead to the establishment of a pineapple beneficiation plant		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R430 000	• R100 000	• R530 000

• <i>Project title</i>	• Inxuba Yethemba Municipality: Capacity building programme		
• <i>Client</i>	• Inxuba Yethemba Municipality		
• <i>Description</i>	• Development and introduction of a revenue management programme to equip municipal officials with systems for improved revenue collection, including data clean-up, compilation of indigent register and implementation of credit control		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R87 750	• R9 750	• R97 500

• <i>Project title</i>	• Elundini Municipality: Tourism sector plan		
• <i>Client</i>	• Elundini Municipality		
• <i>Description</i>	• Development of a tourism sector plan for the Elundini Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R191 300	• R0	• R191 300

• <i>Project title</i>	• Eastern Cape: Housing Directorate capacity building programme		
• <i>Client</i>	• Eastern Cape: Department of Housing and Local Government		
• <i>Description</i>	• Support for the building of capacity for the Eastern Cape Housing Directorate		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R8 614 035	• R7 796 035	• R16 410 070

• <i>Project title</i>	• Mhlontlo Municipality: Local economic development feasibility study		
• <i>Client</i>	• Mhlontlo Municipality		
• <i>Description</i>	• Execution of a local economic development feasibility study in the Mhlontlo municipal area		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R348 160	• R215 440	• R563 600

• <i>Project title</i>	• Amatole District Municipality: By-laws review		
• <i>Client</i>	• Amatole District Municipality		
• <i>Description</i>	• Review and drafting of by-laws for all seven local municipalities within the Amatole municipal area		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 162 472	• R774 780	• R1 937 252



• <i>Project title</i>	• Mnquma: Spatial development framework		
• <i>Client</i>	• Mnquma Local Municipality		
• <i>Description</i>	• Development of a spatial development framework and land-use management system and the building of capacity to implement both the systems		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R545 800	• R330 000	• R875 800

• <i>Project title</i>	• Nkonkobe: Spatial development framework		
• <i>Client</i>	• Nkonkobe Municipality		
• <i>Description</i>	• Development of a spatial development framework and land-use management system and the building of capacity to implement both the systems		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R725 800	• R451 000	• R1 176 800

• <i>Project title</i>	• Gariiep Municipality: Tourism sector plan		
• <i>Client</i>	• Gariiep Municipality		
• <i>Description</i>	• Development of a marketing study for the Gariiep Dam area		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R191 300	• R100 000	• R291 300

• <i>Project title</i>	• Chris Hani Municipality: Integrated environmental and waste management plan		
• <i>Client</i>	• Chris Hani District Municipality		
• <i>Description</i>	• Development of an integrated environmental and waste management plan for the Chris Hani District Municipality and the eight local municipalities		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 851 200	• R700 000	• R2 551 200

• <i>Project title</i>	• Ngqushwa: Spatial development framework		
• <i>Client</i>	• Ngqushwa Municipality		
• <i>Description</i>	• Development of a spatial development framework and land-use management system and the building of capacity to implement both the systems		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R725 800	• R230 000	• R955 800

• <i>Project title</i>	• Maloti-Drakensberg Biosphere Reserve feasibility study		
• <i>Client</i>	• Institute of Natural Resources		
• <i>Description</i>	• Development of a feasibility study for water catchment management as a local economic development tool		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 088 200	• R0	• R1 088 200

• <i>Project title</i>	• Amahlati: Spatial development framework		
• <i>Client</i>	• Amahlati Municipality		
• <i>Description</i>	• Development of a spatial development framework and land-use management system and the building of capacity to implement both the systems		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R725 800	• R451 000	• R1 176 800

• <i>Project title</i>	• Bethelsdorp: Development project		
• <i>Client</i>	• Bethelsdorp Development Trust		
• <i>Description</i>	• Development of nine project sector and business plans for the Bethelsdorp community in the Nelson Mandela Metro area		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R518 000	• R432 000	• R950 000

• <i>Project title</i>	• Nelson Mandela Metropolitan Municipality: Tourism sector plan		
• <i>Client</i>	• Nelson Mandela Metropolitan Municipality		
• <i>Description</i>	• Development of a tourism master plan for the Nelson Mandela Metropolitan area		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R541 300	• R500 000	• R1 041 300

• <i>Project title</i>	• Eastern Cape: Implementation skills development and income generation programme		
• <i>Client</i>	• Teba Development		
• <i>Description</i>	• Technical assistance for the implementation of an entrepreneurial skills development programme		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 830 500	• R1 199 999	• R3 030 499

• <i>Project title</i>	• Mbhashe: Spatial development framework		
• <i>Client</i>	• Mbhashe Municipality		
• <i>Description</i>	• Development of a spatial development framework and land-use management system and the building of capacity to implement both the systems		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R725 800	• R451 000	• R1 176 800

• <i>Project title</i>	• Kouga Municipality: Local economic development plan		
• <i>Client</i>	• Kouga Municipality		
• <i>Description</i>	• Technical assistance for the drafting of a local economic development strategy		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R240 000	• R140 000	• R380 000

• <i>Project title</i>	• O.R. Tambo District Municipality: SMME delivery station		
• <i>Client</i>	• O.R. Tambo District Municipality		
• <i>Description</i>	• Establishment of a small, medium and microenterprise centre for the O.R. Tambo District Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 435 900	• R1 173 600	• R2 609 500

• <i>Project title</i>	• Cacadu District Municipality: Spatial database		
• <i>Client</i>	• Cacadu District Municipality		
• <i>Description</i>	• Technical assistance for conducting socio-economic and land surveys in each of the municipal areas within the Cacadu District Municipality to identify agricultural and other development options		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 391 862	• R949 948	• R2 341 810

• <i>Project title</i>	• Intsika Yethu Municipality: Integrated local economic development programme		
• <i>Client</i>	• Intsika Yethu Municipality		
• <i>Description</i>	• Development and implementation of the local economic development strategy and programme aimed at enhancing economic growth, creating employment opportunities and increasing the revenue base of the Intsika Yethu Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 808 439	• R1 028 175	• R2 836 614

• <i>Project title</i>	• Ukhahlamba: Integrated waste management		
• <i>Client</i>	• Ukhahlamba District Municipality		
• <i>Description</i>	• Development of an integrated waste management plan		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R541 300	• R790 000	• R1 331 300

• <i>Project title</i>	• Inkwanca: Capacity building		
• <i>Client</i>	• Inkwanca Municipality		
• <i>Description</i>	• Technical assistance for an institutional assessment, development of policies and systems, review of revenue and fleet management policies, and preparation of an investment plan to strengthen the operational capacity of the municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R150 000	• R0	• R150 000

• <i>Project title</i>	• Eastern Cape Government: Capacity building support programme		
• <i>Client</i>	• Eastern Cape Provincial Government		
• <i>Description</i>	• Technical assistance for capacitating the Eastern Cape Government to implement its capital development programme		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R15 300 000	• R10 000 000	• R25 300 000

• <i>Project title</i>	• Mzimvubu-Keiskamma: Conservation and water management plan		
• <i>Client</i>	• Republic of South Africa: Department of Water Affairs and Forestry		
• <i>Description</i>	• Completion of a systematic conservation plan for the Mzimvubu-Keiskamma water management area in the Eastern Cape		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R971 200	• R1 440 000	• R2 411 200

• <i>Project title</i>	• Eastern Cape: Bioregional planning capacity building		
• <i>Client</i>	• South African National Biodiversity Institute		
• <i>Description</i>	• Refinement and further development and distribution of materials for municipal decision-making on land use		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 387 000	• R1 080 000	• R2 467 000

• <i>Project title</i>	• Longmore Flower Trail: Feasibility study		
• <i>Client</i>	• Kouga Municipality		
• <i>Description</i>	• Feasibility study on the development of a flower-producing unit at the Longmore Flower Estate		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R298 130	• R190 220	• R488 350

**b. Free State:**

• <i>Project title</i>	• Kopanong Municipality: Commonage management plan		
• <i>Client</i>	• Kopanong Municipality		
• <i>Description</i>	• Preparation of a management plan for the Kopanong Municipality commonage areas		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R451 726	• R262 818	• R714 544

• <i>Project title</i>	• Tswelopele Local Municipality: Capacity building		
• <i>Client</i>	• Tswelopele Municipality		
• <i>Description</i>	• Provision of support for the training of officials in computers, telephone etiquette, grievance procedures and disciplinary matters, and meeting procedures		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R960 780	• R569 960	• R1 530 740

• <i>Project title</i>	• Maluti a Phofung: Water services management plan and integrated information systems		
• <i>Client</i>	• Maluti a Phofung Municipality		
• <i>Description</i>	• Development of a water services maintenance and information management plan		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 354 800	• R856 000	• R2 210 800

• <i>Project title</i>	• Phumelela: Capacity building programme		
• <i>Client</i>	• Phumelela Municipality		
• <i>Description</i>	• Implementation of the training programme and performance management system, upgrading of the existing financial and human resource systems, and installation of an integrated municipal administrative system		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 254 552	• R828 343	• R2 082 895

• <i>Project title</i>	• Free State Department of Local Government and Housing: Capacity building impact assessment		
• <i>Client</i>	• Free State: Department of Local Government and Housing		
• <i>Description</i>	• Provision of support for conducting an impact assessment and municipal performance review study		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R2 830 000	• R1 000 000	• R3 830 000

• <i>Project title</i>	• Free State Department of Agriculture: Capacity building programme		
• <i>Client</i>	• Free State: Department of Agriculture		
• <i>Description</i>	• Provision of support for the capacity building programme of the Free State Department of Agriculture		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R4 000 000	• R5 520 000	• R9 520 000

• <i>Project title</i>	• Free State: Premier's Economic Advisory Council		
• <i>Client</i>	• Free State: Office of the Premier		
• <i>Description</i>	• Provision of support for the Free State Premier's Economic Advisory Council		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R355 500	• R0	• R355 500

**c.Gauteng:**

• <i>Project title</i>	• Gauteng: Master system plan		
• <i>Client</i>	• Gauteng: Department of Local Government		
• <i>Description</i>	• Additional funding for the development of a master system plan for four municipalities excluded from the previous project		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R4 438 708	• R2 827 138	• R7 265 846

• <i>Project title</i>	• West Rand District Municipality: State of environment report		
• <i>Client</i>	• West Rand District Municipality		
• <i>Description</i>	• Compilation of a state of environment report and environmental management framework for three municipalities in the District		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R621 988	• R604 788	• R1 226 776

• <i>Project title</i>	• DEAT: Tourism entrepreneurs' capacity building programme		
• <i>Client</i>	• Department of Environmental Affairs and Tourism (DEAT)		
• <i>Description</i>	• Development of sustainable tourism enterprises through a comprehensive national training programme with both existing and potential tourism entrepreneurs as beneficiaries		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R4 689 630	• R27 179 984	• R31 869 614

• <i>Project title</i>	• DPLG: Municipal property valuation roll capacity building programme		
• <i>Client</i>	• Department of Provincial and Local Government (DPLG)		
• <i>Description</i>	• Provision of assistance to poorly resourced municipalities for the development of property valuation rolls		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R5 045 000	• R0	• R5 045 000

• <i>Project title</i>	• Midvaal Municipality: Integrated spatial management information system		
• <i>Client</i>	• Midvaal Municipality		
• <i>Description</i>	• Additional funding for the extension of the Midvaal geographic information system		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R990 260	• R430 000	• R1 420 260

• <i>Project title</i>	• Gauteng: Municipal capacity assessment		
• <i>Client</i>	• Municipal Demarcation Board		
• <i>Description</i>	• Assessment of the progress of all municipalities in respect of the implementation of municipal powers and functions with a view to compiling a report containing recommendations to the Minister and MECs		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 000 000	• R0	• R1 000 000

• <i>Project title</i>	• Expanded Public Works Programme: Social sector capacity building programme		
• <i>Client</i>	• Republic of South Africa: Department of Social Development		
• <i>Description</i>	• Institutional audit of the whole social sector and study of potential work opportunities		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 039 460	• R1 009 000	• R2 048 460

• <i>Project title</i>	• Kungwini: Capacity building programme		
• <i>Client</i>	• Kungwini Cross-Boundary Local Municipality		
• <i>Description</i>	• Funding for the enhancement of the municipal management framework systems, plans and policies		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R2 508 185	• R1 746 382	• R4 254 567

• <i>Project title</i>	• SALGA National Conference		
• <i>Client</i>	• South African Local Government Association (SALGA)		
• <i>Description</i>	• Provision of assistance for the SALGA National Conference		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 000 000	• R7 005 883	• R8 005 883

• <i>Project title</i>	• DPLG: National system for municipal performance awards		
• <i>Client</i>	• Department of Provincial and Local Government (DPLG)		
• <i>Description</i>	• Development of a set of quantitative and qualitative criteria for determining and benchmarking municipal performance and preparation of guidelines and training kit for field assessors and adjudication panel for the Vuna Awards		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R430 000	• R100 000	• R530 000

• <i>Project title</i>	• Ecocircle: Organic skills development programme		
• <i>Client</i>	• Ecocircle Holdings (Pty) Ltd		
• <i>Description</i>	• Development of skills training materials focusing on organic cultivation of vegetables, fruit and herbs, while addressing environmental, health and natural resource management issues		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R630 492	• R414 328	• R1 050 820



• <i>Project title</i>	• Merafong: Capacity building programme phase 1		
• <i>Client</i>	• Merafong City Cross-Boundary Local Municipality		
• <i>Description</i>	• Enhancement of valuation roll data, geographic information system and water loss management		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 018 600	• R870 800	• R1 889 400

• <i>Project title</i>	• City of Tshwane: Human development and safer city policies		
• <i>Client</i>	• City of Tshwane Metropolitan Municipality		
• <i>Description</i>	• Formulation of human development and safer city policies		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R983 236	• R1 612 540	• R2 595 776

• <i>Project title</i>	• ILGM: Capacity building		
• <i>Client</i>	• Institute for Local Government Management (ILGM)		
• <i>Description</i>	• Support for a strategic planning workshop of the ILGM		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R150 000	• R107 000	• R257 000

• <i>Project title</i>	• Master System Plan (MSP)		
• <i>Client</i>	• Gauteng Department of Local Government		
• <i>Description</i>	• Additional funding for project approved in 2003/04 to support additional municipalities not included and to fast track the completion of the programme in order to address IT challenges in all municipalities in Gauteng		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R900 000	• R498 000	• R398 800

**d. KwaZulu-Natal:**

• <i>Project title</i>	• Endumeni Municipality: Capacity building programme		
• <i>Client</i>	• Endumeni Municipality		
• <i>Description</i>	• Financial assistance for revaluation of properties, review of policies, planning of skills development and equity, and implementation of the combined services model		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R998 000	• R685 000	• R1 683 000

• <i>Project title</i>	• Amajuba District Municipality: Capacity building programme		
• <i>Client</i>	• Amajuba District Municipality		
• <i>Description</i>	• Development of sector plans and enhancement of planning capacity		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R533 000	• R650 000	• R1 183 000

• <i>Project title</i>	• uMhlathuze Municipality: Capacity building programme		
• <i>Client</i>	• uMhlathuze Municipality		
• <i>Description</i>	• Development of sector plans for the uMhlathuze Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R352 632	• R491 698	• R844 330

• <i>Project title</i>	• Emnambithi/Ladysmith Municipality: Capacity development programme 2004/05		
• <i>Client</i>	• Emnambithi/Ladysmith Municipality		
• <i>Description</i>	• Development of an agricultural plan to assist the municipality in fostering partnerships with communities who wish to invest in agricultural production		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R360 000	• R240 000	• R600 000

• <i>Project title</i>	• South African Local Government Bargaining Council		
• <i>Client</i>	• South African Local Government Bargaining Council		
• <i>Description</i>	• Training and implementation of the job evaluation system of the Task Assessment of Skills and Knowledge (TASK) in local government		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R2 000 000	• R2 401 839	• R4 401 839

• <i>Project title</i>	• Matatiele Municipality: Capacity building programme		
• <i>Client</i>	• Matatiele Municipality		
• <i>Description</i>	• Support for the design of a system and procedures, the training of officials on the treasury system, the development and maintenance of an asset register, the verification of assets, and the compilation of a cemetery register		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R704 000	• R340 000	• R1 044 000

• <i>Project title</i>	• Mthonjaneni Municipality: Capacity building programme		
• <i>Client</i>	• Mthonjaneni Municipality		
• <i>Description</i>	• Support for the strengthening of the planning capacity in key sectors of the Mthonjaneni Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R553 000	• R413 368	• R966 368

• <i>Project title</i>	• Dannhauser Municipality: Capacity building programme		
• <i>Client</i>	• Dannhauser Municipality		
• <i>Description</i>	• Funding for building capacity required to implement the integrated development plan		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R880 000	• R334 000	• R1 214 000

• <i>Project title</i>	• Greater Kokstad Municipality: Capacity development programme		
• <i>Client</i>	• Greater Kokstad Municipality		
• <i>Description</i>	• Development of a financial management plan, computer system plan and human resource plan, and conducting of feasibility studies on waste management and outsourcing		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R3 600 000	• R5 600 000	• R9 200 000

• <i>Project title</i>	• Ithala: Small contractor mentorship programme phase 1		
• <i>Client</i>	• KwaZulu-Natal Ithala Development Finance Corporation		
• <i>Description</i>	• Financial support for the implementation of the Ithala small contractor mentorship programme		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R973 706	• R1 001 720	• R1 975 426

• <i>Project title</i>	• KwaDukuza Municipality: Technical assistance programme		
• <i>Client</i>	• KwaDukuza Municipality		
• <i>Description</i>	• Assistance for the management audit of the Treasury and Human Resources Departments, coaching of the Finance Department and improvement of the revenue base of the municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R3 160 000	• R2 373 000	• R5 533 000

• <i>Project title</i>	• Endondakusuka Municipality: Capacity building programme		
• <i>Client</i>	• Endondakusuka Municipality		
• <i>Description</i>	• Support for building capacity to implement the local economic development tourism strategy and communication strategy		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R560 000	• R360 000	• R920 000

• <i>Project title</i>	• KWANALOGA: Youth in local government capacity building		
• <i>Client</i>	• KwaZulu-Natal Local Government Association (KWANALOGA)		
• <i>Description</i>	• Training and deployment of youth in local government to facilitate service delivery		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 676 000	• R1 570 000	• R3 246 000

• <i>Project title</i>	• KwaZulu-Natal municipal capacity building programme phase 2		
• <i>Client</i>	• KwaZulu-Natal Department of Traditional and Local Government Affairs		
• <i>Description</i>	• Support for building capacity in development planning, and in the operation of land-use management and performance management systems in municipalities		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R9 922 450	• R14 033 450	• R23 955 900

**e.Limpopo:**

• <i>Project title</i>	• Thulamela: Integrated waste and environmental management master plan		
• <i>Client</i>	• Thulamela Municipality		
• <i>Description</i>	• Compilation of an integrated waste management and environmental management master plan		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R526 672	• R300 000	• R826 672

• <i>Project title</i>	• Makhado: Development planning programme		
• <i>Client</i>	• Makhado Local Municipality		
• <i>Description</i>	• Development of the valuation roll, property rates policy and business plan, and capacity building for the Youth Agricultural Project on land provided by the local municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 076 172	• R999 500	• R2 075 672

• <i>Project title</i>	• Limpopo: Partnership for sustainable land reform programme		
• <i>Client</i>	• Limpopo Land Claims Commission		
• <i>Description</i>	• Partnership with the Limpopo Land Claims Commission to support six restitution beneficiary communities		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R900 500	• R771 900	• R1 672 400

• <i>Project title</i>	• Greater Giyani: Natural resource development programme		
• <i>Client</i>	• Greater Giyani Municipality		
• <i>Description</i>	• Support for the implementation of various elements of the natural resource development programme		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R12 074 029	• R8 490 097	• R20 564 126

• <i>Project title</i>	• Bela-Bela: ICT systems development programme		
• <i>Client</i>	• Bela-Bela Local Municipality		
• <i>Description</i>	• Upgrading of vending machine software and budget reforms		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R610 000	• R384 000	• R994 000

• <i>Project title</i>	• Mopani: Development planning support programme		
• <i>Client</i>	• Mopani District Municipality		
• <i>Description</i>	• Preparation of a local economic development plan, spatial development framework and tourism plan		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R993 885	• R640 000	• R1 633 885

• <i>Project title</i>	• Diva Africa Conference		
• <i>Client</i>	• Beyond Your Vision Marketing		
• <i>Description</i>	• Support for the Diva Africa Conference to promote the role of women in local economic development		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R150 000	• R300 000	• R450 000

• <i>Project title</i>	• Musina: Strategic development support programme		
• <i>Client</i>	• Musina Local Municipality		
• <i>Description</i>	• Support for the development of municipal strategies on human resources and HIV/Aids, and the alignment of municipal plans with the IDP and risk management policies		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R993 885	• R640 000	• R1 633 885

• <i>Project title</i>	• Musina: Development planning support programme		
• <i>Client</i>	• Musina Local Municipality		
• <i>Description</i>	• Support for the development of disaster management, waste management and environmental management plans, and a marketing and tourism strategy		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R993 885	• R640 000	• R1 633 885

• <i>Project title</i>	• Musina: Spatial development framework		
• <i>Client</i>	• Musina Local Municipality		
• <i>Description</i>	• Development of a spatial development framework and land-use management system		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R993 885	• R840 000	• R1 833 885

• <i>Project title</i>	• Bushbuckridge: Capacity building programme		
• <i>Client</i>	• Bushbuckridge Cross-Boundary Local Municipality		
• <i>Description</i>	• Development of a spatial development framework and geographic information system, a municipal financial system, valuation roll and master system plan, the formulation of a local economic development strategy and the conducting of associated feasibility studies, the preparation and implementation of a workplace skills plan, and the training of officials, councillors and community members		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R8 590 000	• R5 460 000	• R14 050 000

**f. Mpumalanga:**

• <i>Project title</i>	• Kruger National Park: Capacity building programme		
• <i>Client</i>	• Kruger National Park		
• <i>Description</i>	• Support for the Kruger National Park to provide community awareness and conservation education and train local contractors in technical building skills		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 658 000	• R1 642 000	• R3 300 000

• <i>Project title</i>	• Mbombela Municipality: Makawusi development plan		
• <i>Client</i>	• Mbombela Municipality		
• <i>Description</i>	• Preparation of a business plan, including a feasibility study, pre-planning, and contractual agreements with developers involved in the Makawusi development project		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R418 000	• R268 000	• R686 000

• <i>Project title</i>	• Pixley Ka Seme Municipality: Capacity building programme		
• <i>Client</i>	• Pixley Ka Seme Municipality		
• <i>Description</i>	• Support for a feasibility study on local economic development, the preparation of a spatial development plan, and leadership training		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R295 000	• R186 400	• R481 400

• <i>Project title</i>	• SALGA Mpumalanga Annual Conference		
• <i>Client</i>	• SALGA Mpumalanga		
• <i>Description</i>	• Support for a two-day event to discuss topical issues and present to plenary		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R42 750	• R113 500	• R156 250

• <i>Project title</i>	• Department of Economic Development and Planning: Organisational development programme		
• <i>Client</i>	• Mpumalanga: Department of Economic Development and Planning		
• <i>Description</i>	• Support for organisational development of the Mpumalanga Department of Economic Development and Planning		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R6 694 000	• R6 574 000	• R13 268 000

• <i>Project title</i>	• Mpumalanga Provincial Government: Office of the Premier skills audit		
• <i>Client</i>	• Mpumalanga: Office of the Premier		
• <i>Description</i>	• Support for a skills audit of public servants in respect of job levels 12 to 16, involving 165 senior managers and 521 middle managers		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 559 940	• R1 500 000	• R3 059 940



**g. North West:**

• <i>Project title</i>	• Potchefstroom Local Municipality: Capacity building for performance management and project delivery		
• <i>Client</i>	• Potchefstroom City Council		
• <i>Description</i>	• Development and implementation of a performance management system and a project delivery system		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R508 880	• R2 099 068	• R2 607 948

• <i>Project title</i>	• North West Province: Sustainable development indicators		
• <i>Client</i>	• North West: Office of the Premier		
• <i>Description</i>	• Support for the design of indicators to monitor and evaluate development and growth in the province		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R980 480	• R974 664	• R1 955 144

• <i>Project title</i>	• Mafikeng Local Municipality: Revenue enhancement		
• <i>Client</i>	• Mafikeng Municipality		
• <i>Description</i>	• Support for the improvement of revenue collection and management through capacitating the Credit Control section of the Mafikeng Local Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R901 208	• R594 099	• R1 495 307

• <i>Project title</i>	• Orkney Vaal Resort assistance phase 2		
• <i>Client</i>	• City Council of Klerksdorp		
• <i>Description</i>	• Support for procuring expertise for marketing the Orkney Vaal Resort currently managed by the Klerksdorp City Council		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R198 000	• R190 000	• R388 000

• <i>Project title</i>	• Lekwa-Teemane Local Municipality: Revenue enhancement		
• <i>Client</i>	• Lekwa-Teemane Municipality		
• <i>Description</i>	• Development and enhancement of billing systems in an attempt to improve revenue generation		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R620 016	• R407 544	• R1 027 560

• <i>Project title</i>	• Rustenburg: Capacity building		
• <i>Client</i>	• Rustenburg Municipality		
• <i>Description</i>	• Support for the enhancement of the performance management system and air quality management plan		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R903 200	• R897 200	• R1 800 400

• <i>Project title</i>	• North West: Provincial Growth and Development Summit 2004		
• <i>Client</i>	• North West: Department of Economic Development and Tourism		
• <i>Description</i>	• Support for the North West Provincial Growth and Development Summit		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R65 000	• R0	• R65 000

• <i>Project title</i>	• Mafikeng: Spatial development framework		
• <i>Client</i>	• Mafikeng Municipality		
• <i>Description</i>	• Development of a spatial development framework that will guide land-use planning and general socio-economic development		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R648 260	• R1 034 800	• R1 683 060

• <i>Project title</i>	• Bophirima District Municipality: Geographic information system		
• <i>Client</i>	• Bophirima District Municipality		
• <i>Description</i>	• Development of a district-wide geographic information system		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 235 360	• R2 180 000	• R3 415 360

• <i>Project title</i>	• North West Province: Financial management capacity building		
• <i>Client</i>	• North West: Department of Local Government, Housing and Planning		
• <i>Description</i>	• Support for the building of capacity within the provincial and municipal finance offices		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R4 040 320	• R6 100 000	• R10 140 320

**h. Northern Cape:**

• <i>Project title</i>	• Siyathemba Municipality: Economic feasibility study programme		
• <i>Client</i>	• Siyathemba Municipality		
• <i>Description</i>	• Support for economic feasibility studies for the Siyathemba Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R806 448	• R510 965	• R1 317 413

• <i>Project title</i>	• Kareeberg Municipality: Purchase of vehicles		
• <i>Client</i>	• Kareeberg Municipality		
• <i>Description</i>	• Support for the preparation of a fleet management plan for the Kareeberg Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R165 000	• R12 339	• R177 339

• <i>Project title</i>	• Northern Cape: Training and capacity building programme		
• <i>Client</i>	• Northern Cape: Department of Local Government Housing and Land Affairs		
• <i>Description</i>	• Support for training and building capacity of officials at municipalities in the Northern Cape		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R7 500 000	• R35 875 000	• R43 375 000

• <i>Project title</i>	• Sol Plaatje Municipality: Performance management system		
• <i>Client</i>	• Sol Plaatje Municipality		
• <i>Description</i>	• Establishment of a comprehensive organisational performance management system for the Sol Plaatje Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R139 320	• R125 430	• R264 750

• <i>Project title</i>	• Namakwa District Municipality: Spatially integrated management information system		
• <i>Client</i>	• Namakwa District Municipality		
• <i>Description</i>	• Development of a spatially integrated management information system for the municipal area		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R669 540	• R420 000	• R1 089 540

• <i>Project title</i>	• Northern Cape: Operation and maintenance of services capacity building phase 2		
• <i>Client</i>	• Northern Cape: Department of Local Government Housing and Land Affairs		
• <i>Description</i>	• Support for the development of capacity building and training measures to improve operation and maintenance of services by municipalities		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 597 000	• R6 702 000	• R8 299 000

### i. Western Cape:

• <i>Project title</i>	• Theewaterskloof Municipality: Integrated spatial management information system		
• <i>Client</i>	• Theewaterskloof Municipality		
• <i>Description</i>	• Purchasing and installation of a GIS-based integrated spatial management information system, and provision of the necessary training		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R815 900	• R150 000	• R965 900

• <i>Project title</i>	• Overstrand Conservation Foundation: Alien vegetation eradication programme		
• <i>Client</i>	• Overstrand Conservation Foundation		
• <i>Description</i>	• Support for the creation of institutional capacity for a unique public/private sector partnership in the eradication of alien vegetation		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R521 874	• R0	• R521 874

• <i>Project title</i>	• Bergrivier Municipality: Integrated financial management information system		
• <i>Client</i>	• Bergrivier Municipality		
• <i>Description</i>	• Contribution towards the upgrading of the financial and related systems of the Bergrivier Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R998 500	• R1 297 942	• R2 296 442

• <i>Project title</i>	• Western Cape: Integrated tourism entrepreneurship support programme		
• <i>Client</i>	• Western Cape: Department of Economic Affairs		
• <i>Description</i>	• Establishment of an integrated tourism entrepreneurship support programme within the Western Cape		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 950 000	• R10 000 000	• R11 950 000

• <i>Project title</i>	• George: Local economic development		
• <i>Client</i>	• George Municipality		
• <i>Description</i>	• Development of a local economic development strategy for the George municipal area		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R430 000	• R430 000	• R860 000

• <i>Project title</i>	• George: Finance Services capacity building		
• <i>Client</i>	• George Municipality		
• <i>Description</i>	• Capacity building support to improve the functioning of the Income section of the Finance Services Directorate in the George Municipality		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R389 000	• R514 700	• R903 700

• <i>Project title</i>	• Western Cape: Provincial community development workers programme workshop		
• <i>Client</i>	• Western Cape Provincial Government: Department of Local Government		
• <i>Description</i>	• Funding of a workshop with representatives of all the province's municipalities and other role players to consolidate action around the implementation of the community development workers programme in the Western Cape		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R133 218	• R75 479	• R208 697

• <i>Project title</i>	• Western Cape: Community Based Public Works Programme		
• <i>Client</i>	• Western Cape: Department of Transport and Public Works		
• <i>Description</i>	• Assistance for the provision of training in labour-based construction methods to reach a common understanding and commitment from all role players in the Community Based Public Works Programme		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R404 900	• R11 900 000	• R12 304 900

• <i>Project title</i>	• Western Cape: Provincial HIV/Aids summit		
• <i>Client</i>	• Drakenstein Municipality		
• <i>Description</i>	• Assistance for a HIV/Aids summit to develop a common municipal policy framework for the Western Cape, a workplace implementation guide, a workplace programme and a partnership arrangement		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R85 200	• R115 500	• R200 700

• <i>Project title</i>	• Griqua National Conference 2004		
• <i>Client</i>	• Bitou Municipality		
• <i>Description</i>	• Funding of the National Conference of the Griqua nation to inaugurate a new Paramount Chief		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R333 000	• R650 000	• R983 000

• <i>Project title</i>	• Kannaland Municipality: Recovery plan		
• <i>Client</i>	• Kannaland Municipality		
• <i>Description</i>	• Assistance for the drafting and implementation of a recovery strategy to enable Kannaland Municipality to become a viable local authority		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R6 998 210	• R17 333 040	• R24 331 250

• <i>Project title</i>	• Western Cape: Disaster management capacity building		
• <i>Client</i>	• Western Cape Provincial Government: Department of Local Government		
• <i>Description</i>	• Assistance for the establishment of community structures and provision of training in relation to disaster management		
• <i>Project funding</i>	• <i>DBSA Grant</i>	• <i>Other contributions</i>	• <i>Total</i>
	• R1 873 200	• R5 000 000	• R6 873 200