

Overview - Public Entities Quarterly Reporting

Approved receipts

1,207.9

103.0%

Approved spending

1,237.9

95.6%

Surplus/(deficit)

-30.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

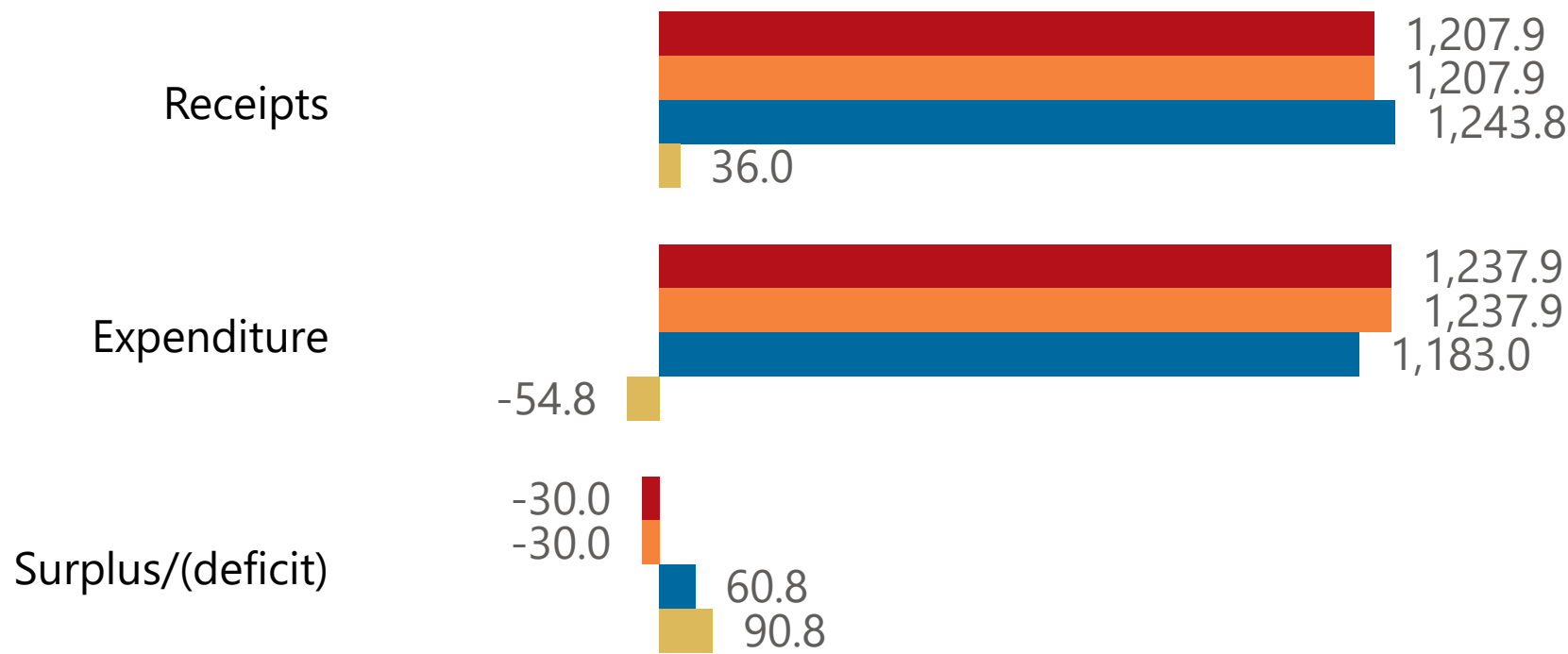


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

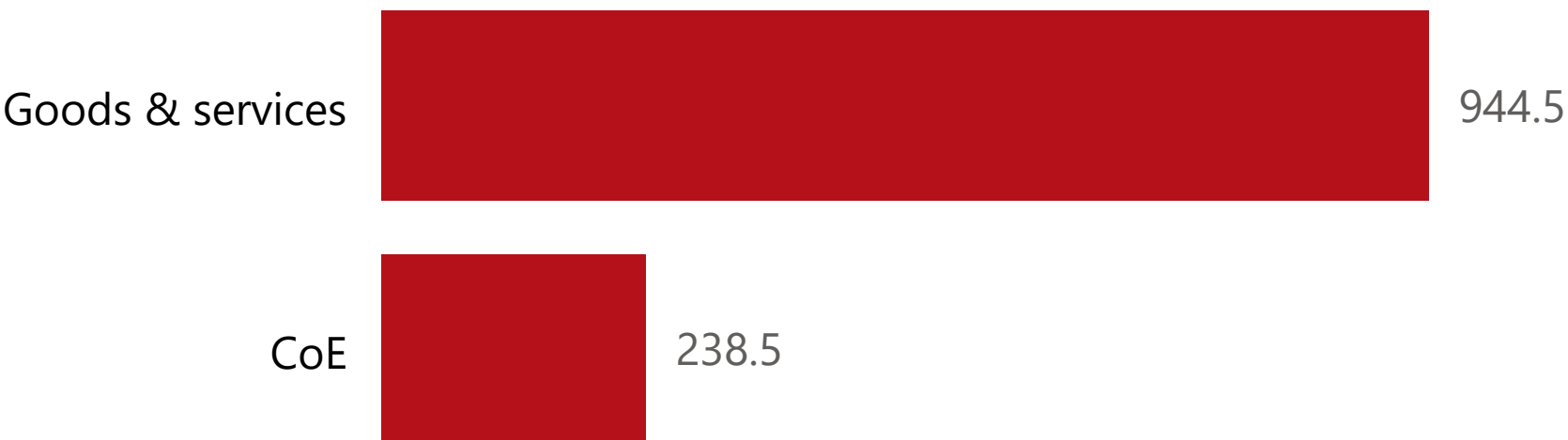
Department

Women, Youth and Persons with Di...

Entity

National Youth Development Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

1,199.2

103.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

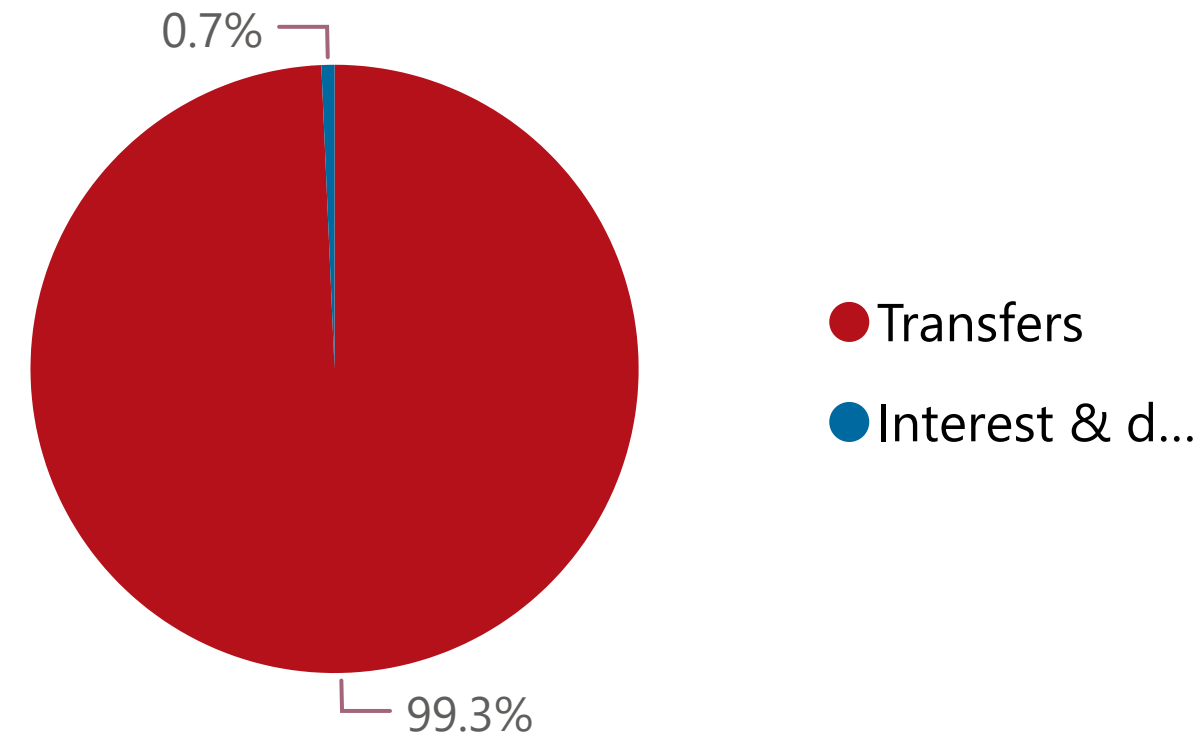
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

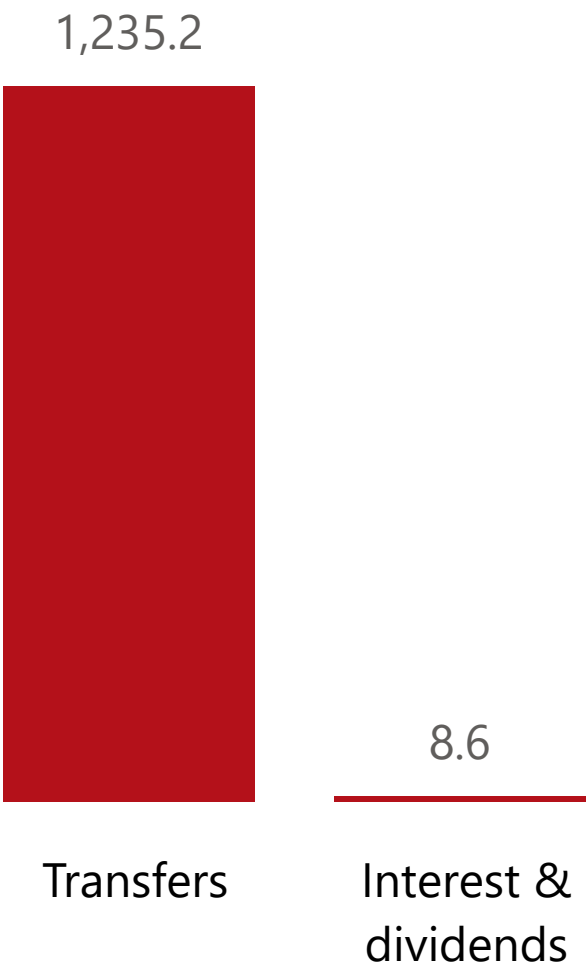
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

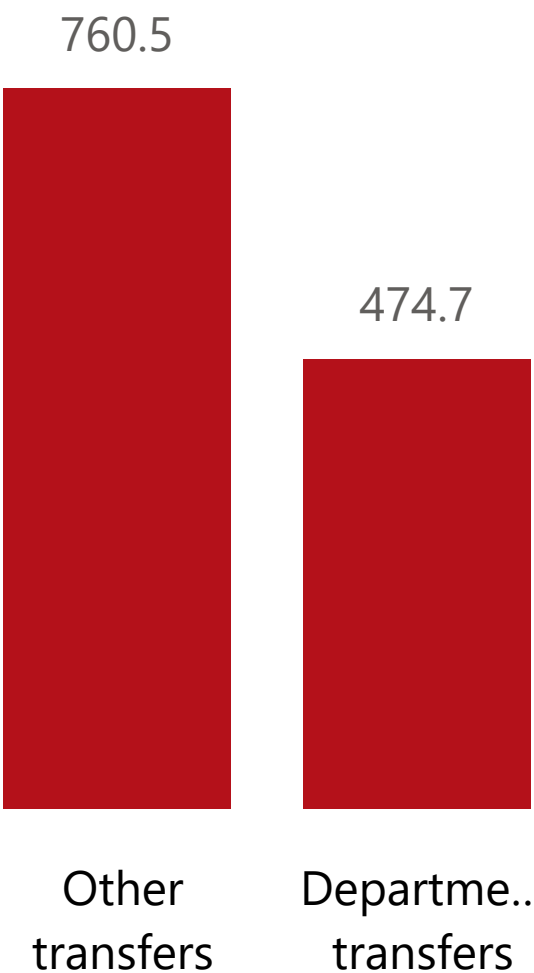
Department

Women, Youth and Persons with Di...

Entity

National Youth Development Agency

Top 5 Transfers



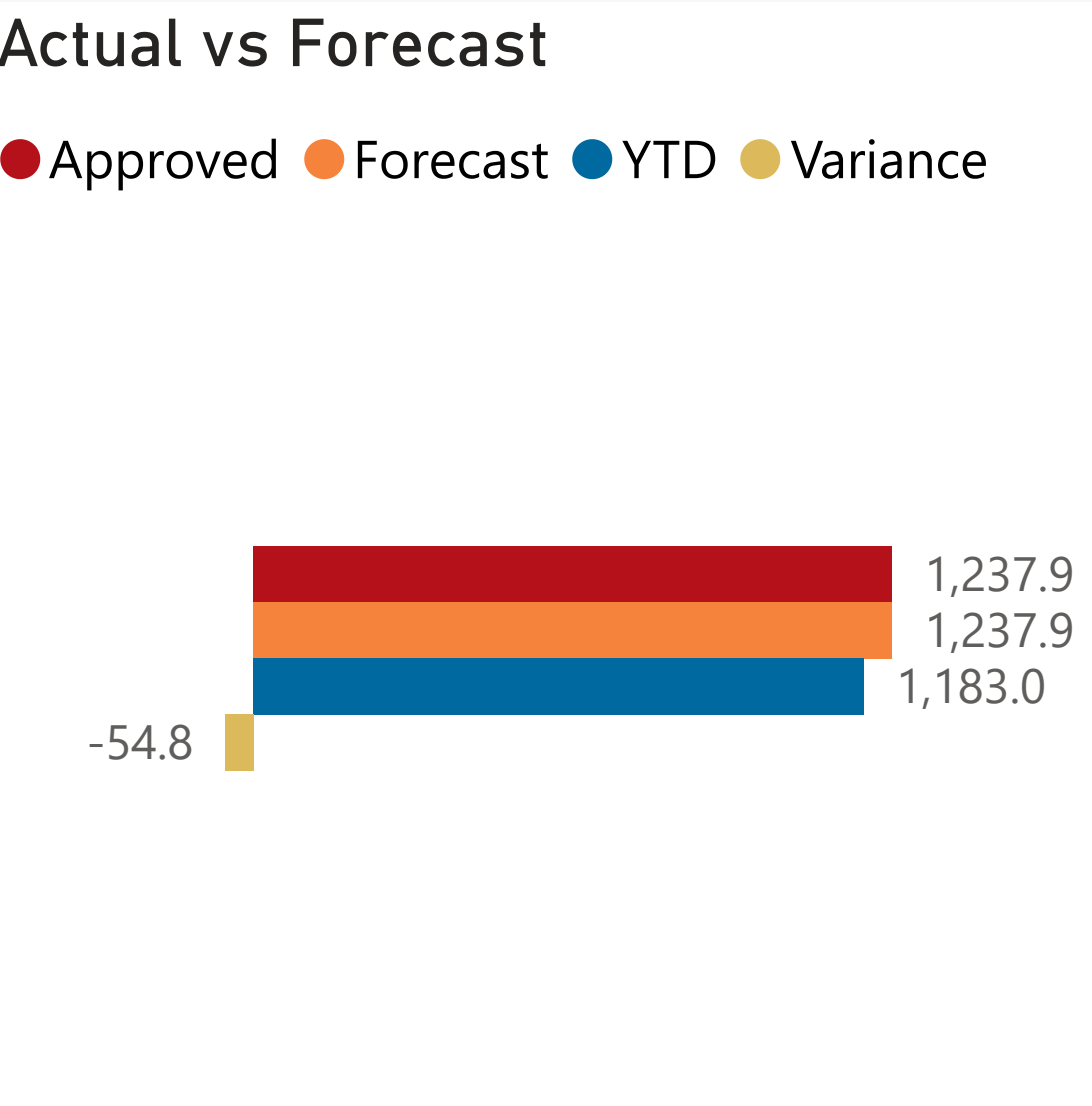
Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,199.2	1,235.2	99.3%
Interest & dividends	8.6	8.6	0.7%
Total	1,207.9	1,243.8	100.0%

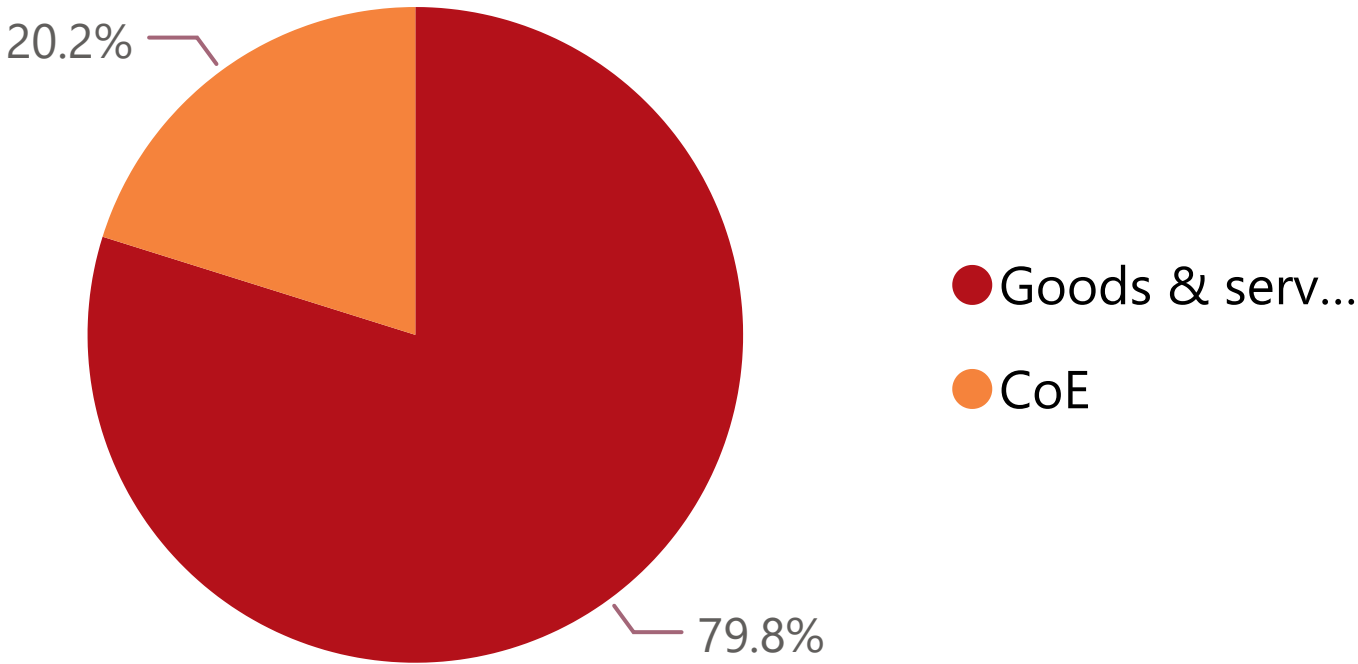
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
238.5100.0%	999.394.5%	(Blank)(Blank)

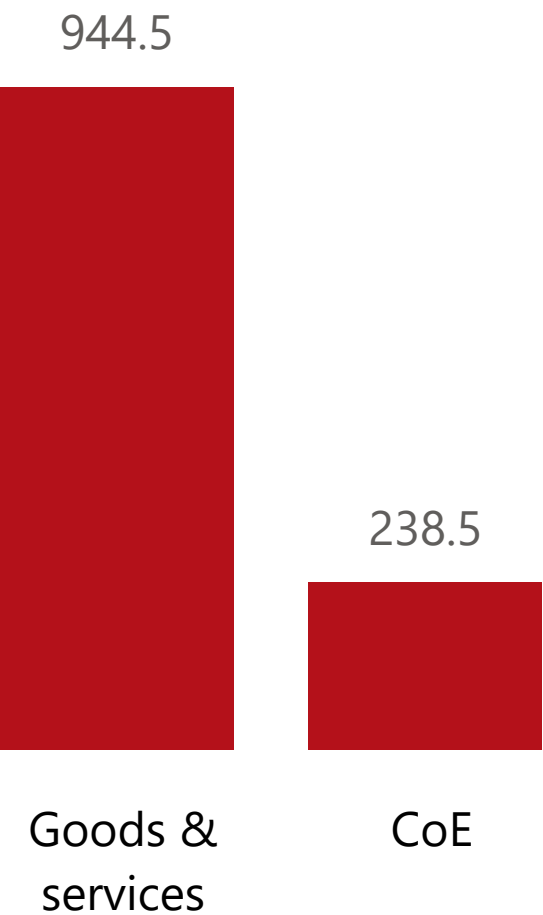
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Women, Youth and Persons with Di...

Entity

National Youth Development Agency

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	999.3	944.5	79.8%
⊕ CoE	238.5	238.5	20.2%
Total	1,237.9	1,183.0	100.0%