

Overview - Public Entities Quarterly Reporting

Approved receipts

97.5

101.2%

Approved spending

68.0

94.7%

Surplus/(deficit)

29.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

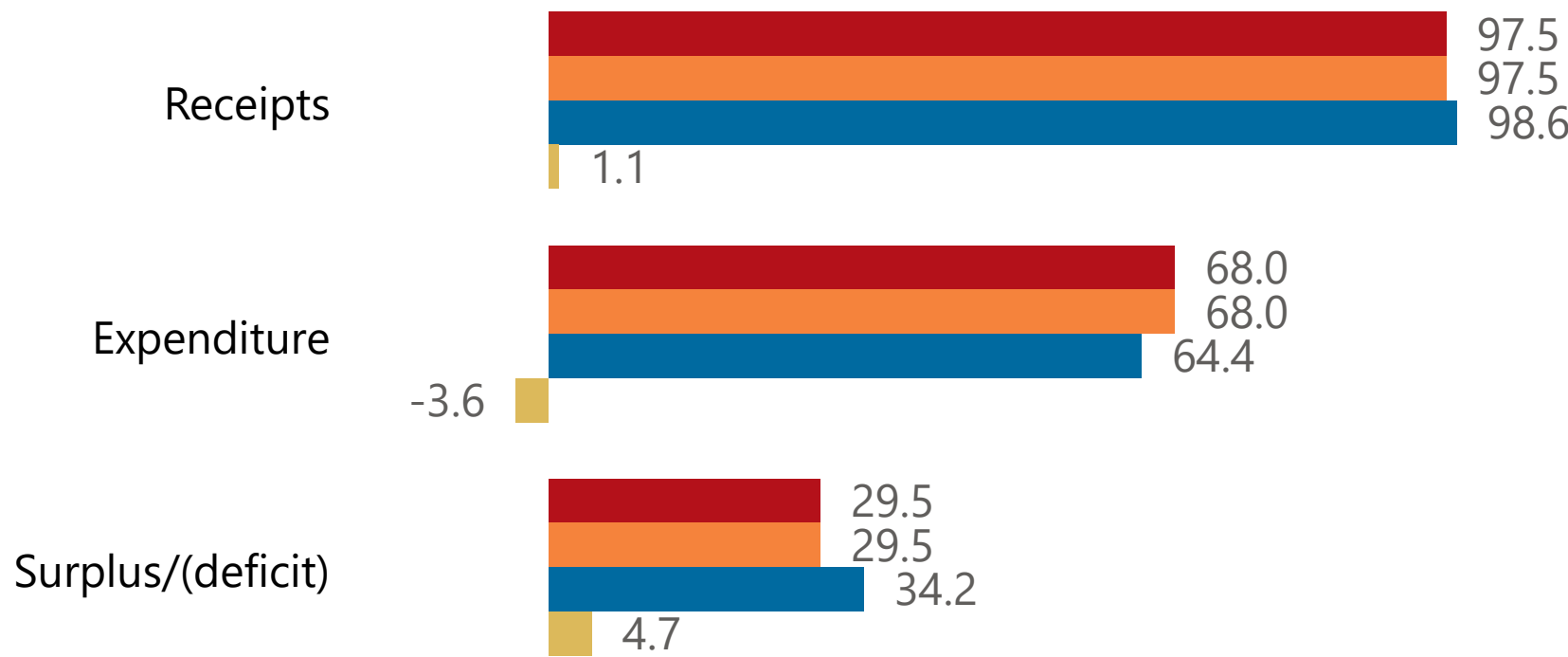


national treasury

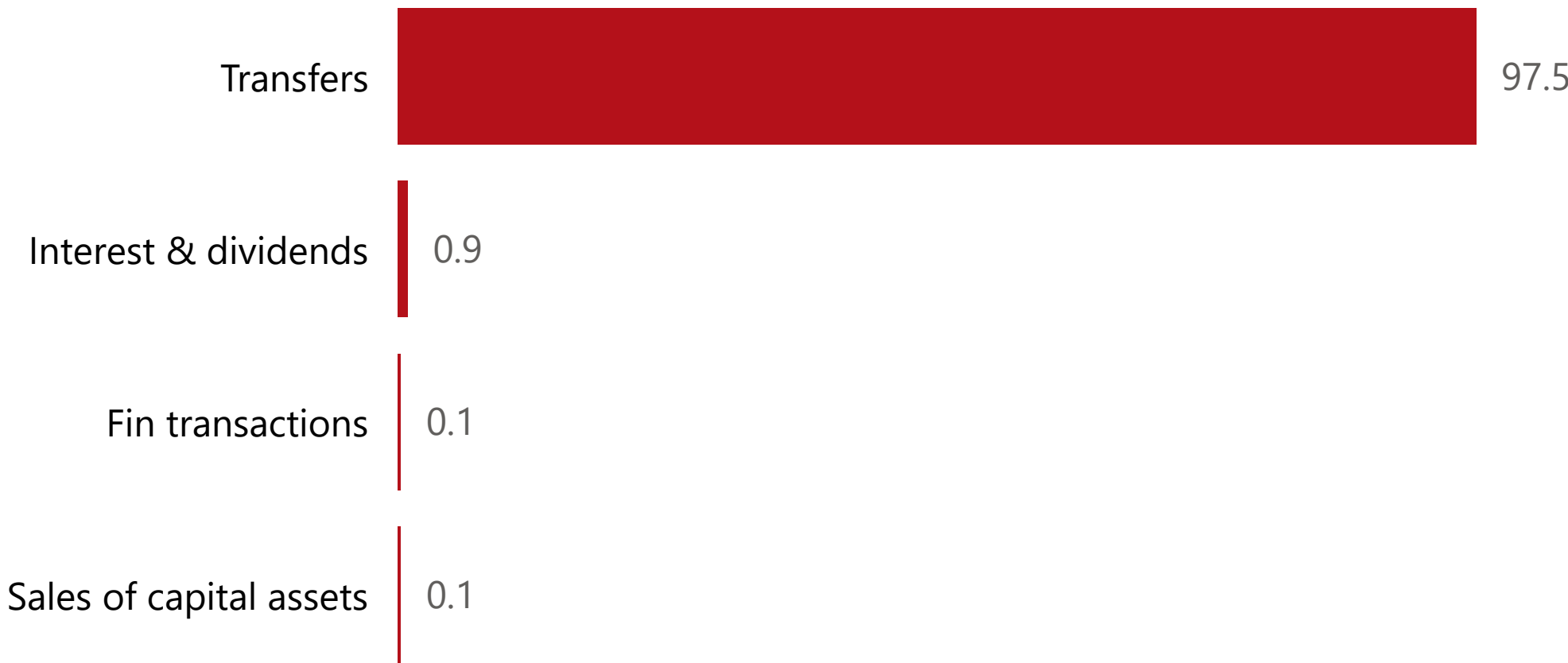
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Women, Youth and Persons with Di...

Entity

The Commission on Gender Equality

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

97.5

100.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

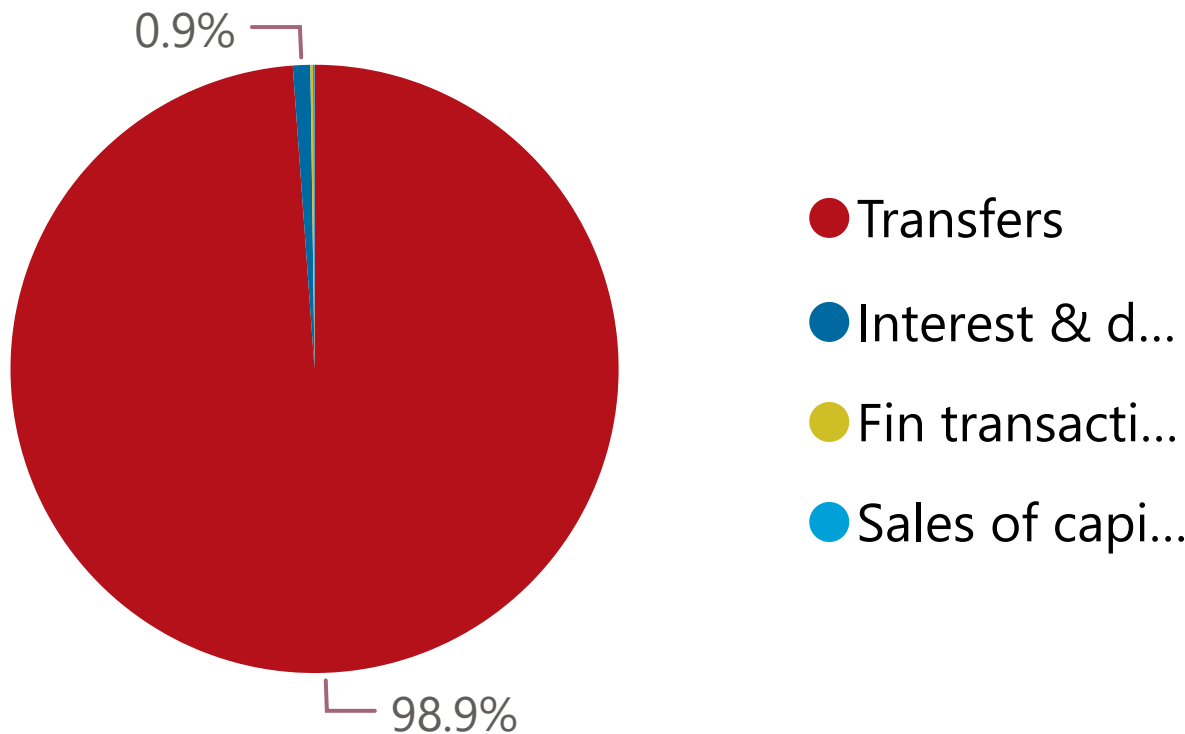
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

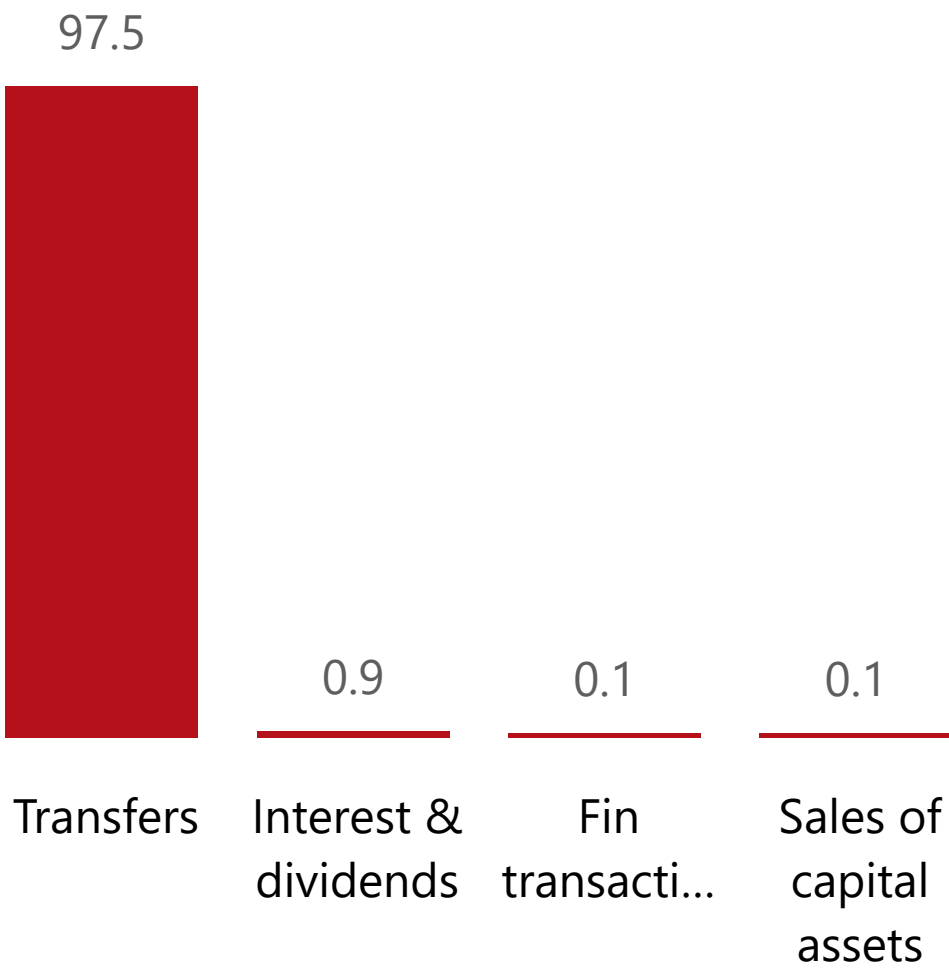
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Women, Youth and Persons with Di...

Entity

The Commission on Gender Equality

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	97.5	97.5	98.9%
⊕ Interest & dividends		0.9	0.9%
⊕ Fin transactions		0.1	0.1%
⊕ Sales of capital assets		0.1	0.1%
Total	97.5	98.6	100.0%

Public Entities Spending

Approved CoE

68.094.7%

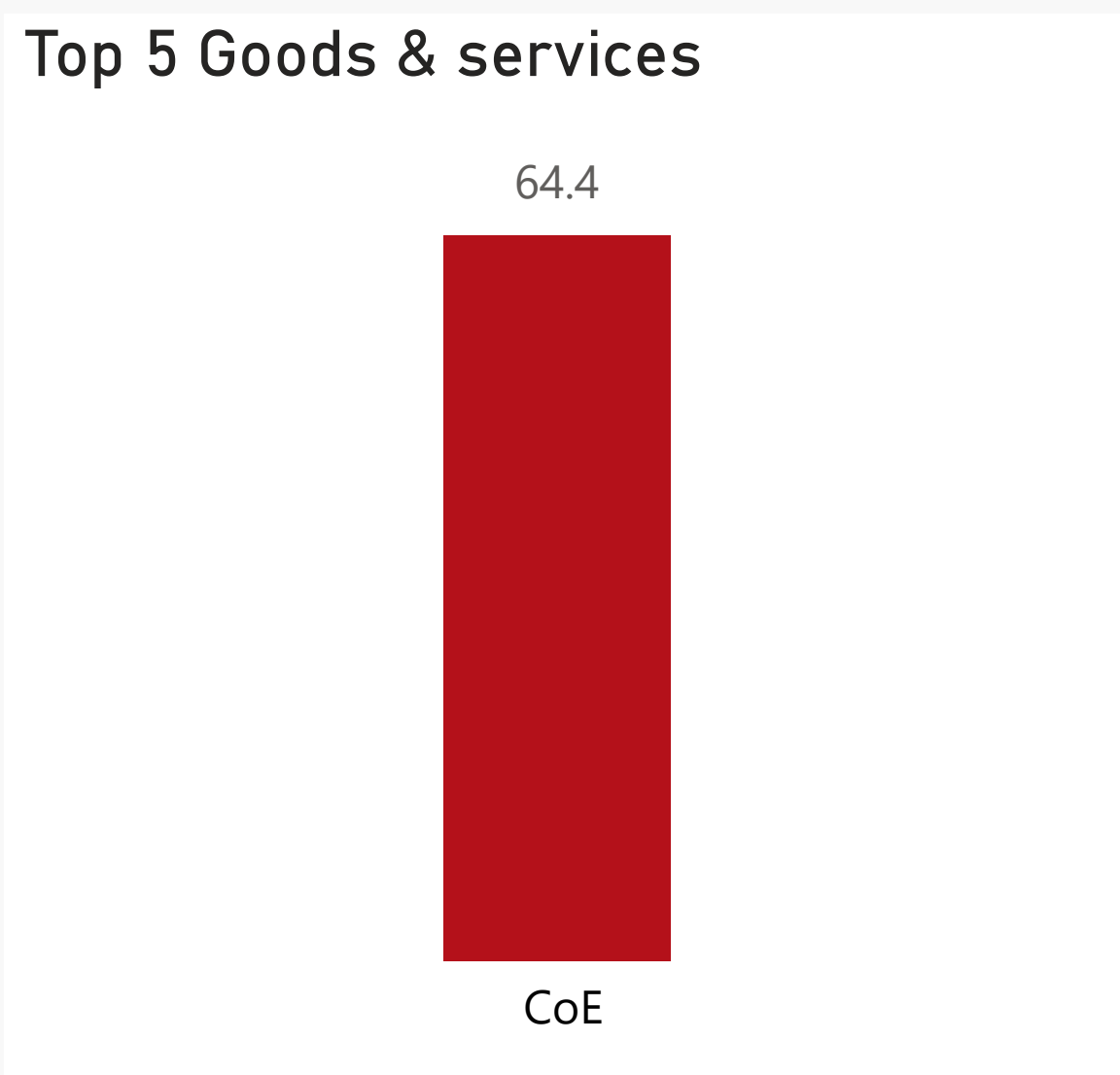
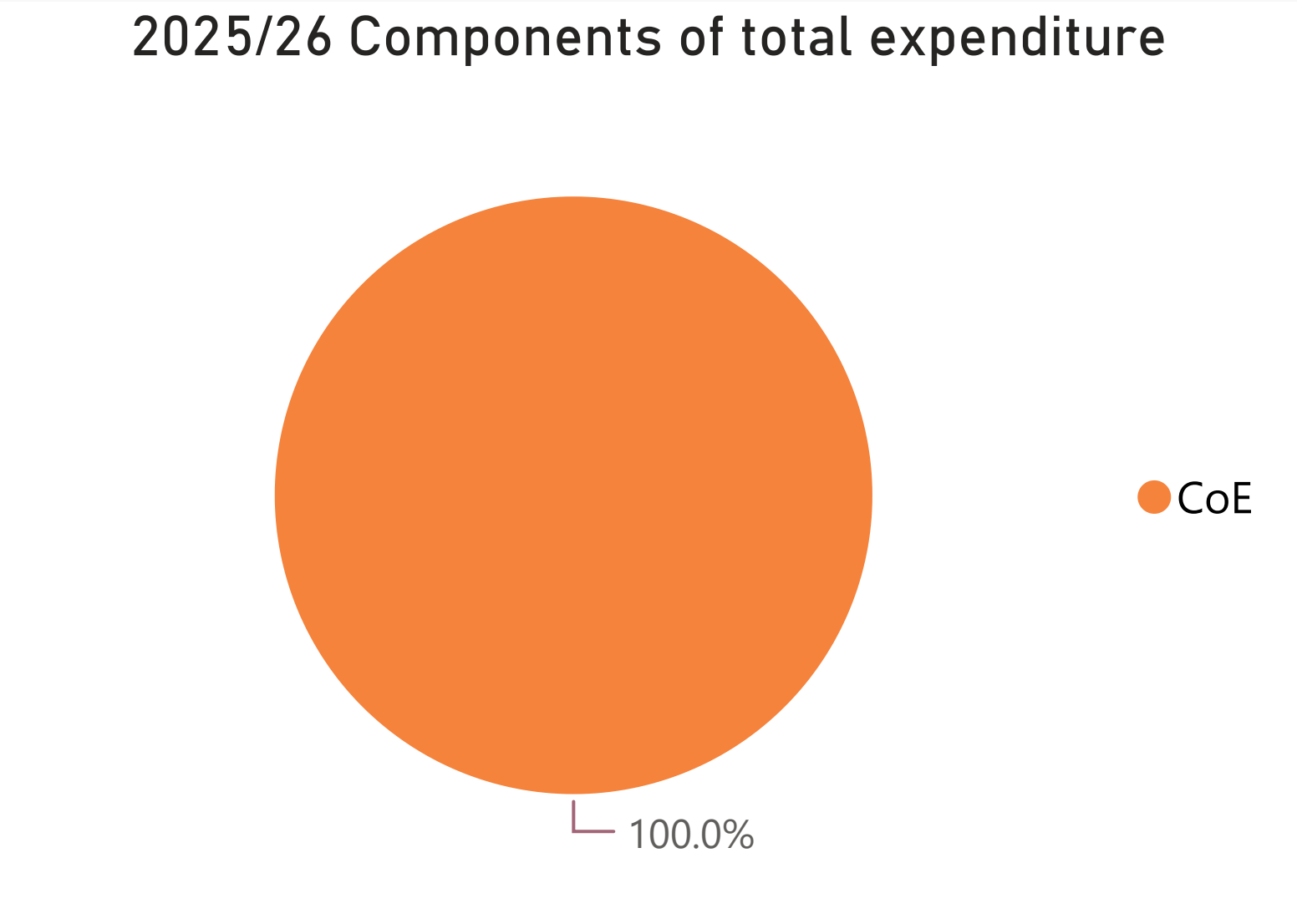
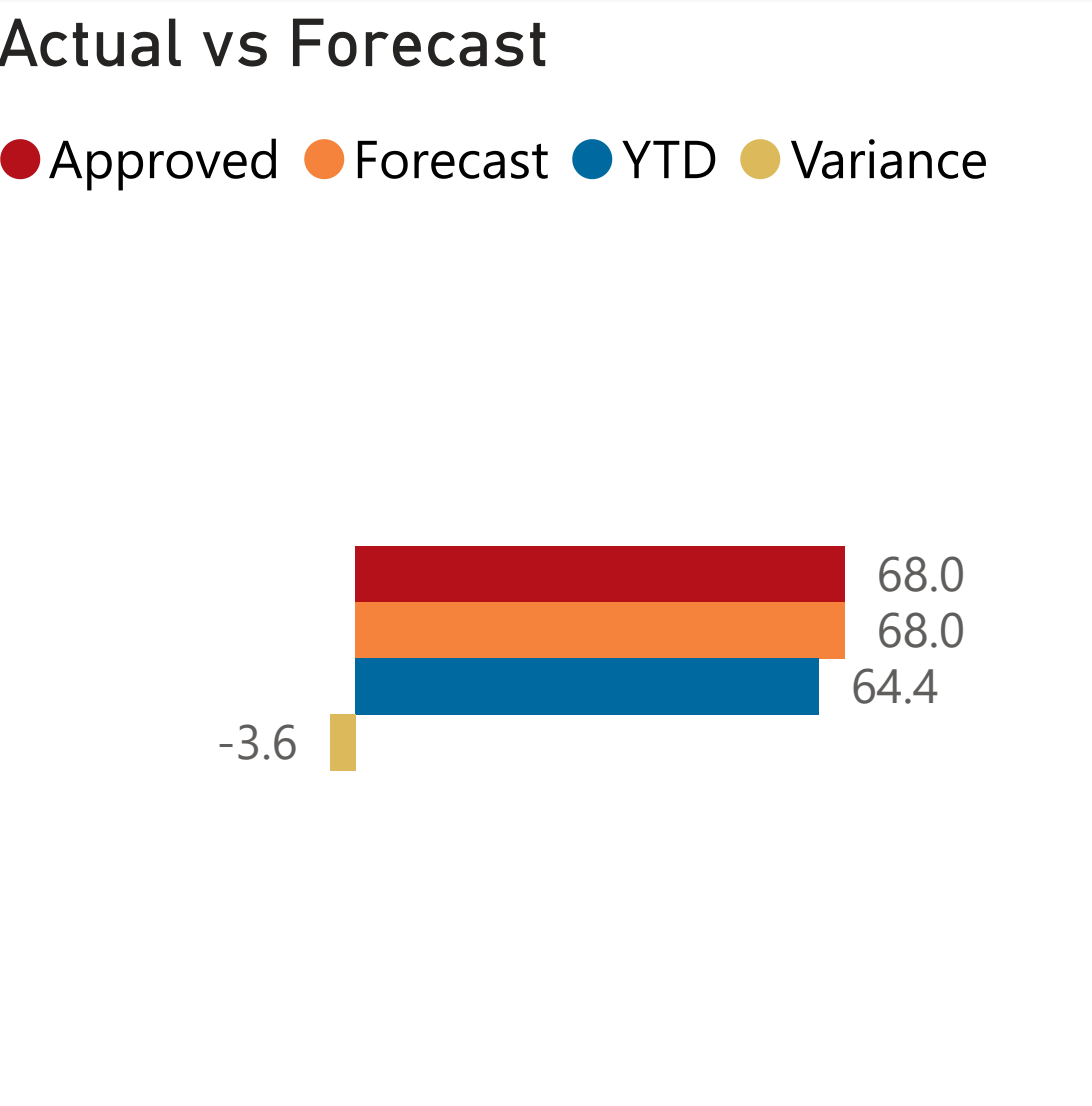
Approved G&S

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Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	68.0	64.4	100.0%
Total	68.0	64.4	100.0%

Quarter

4

Cluster

All

Department

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