

Overview - Public Entities Quarterly Reporting

Approved receipts

522.4

112.7%

Approved spending

527.8

85.1%

Surplus/(deficit)

-5.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

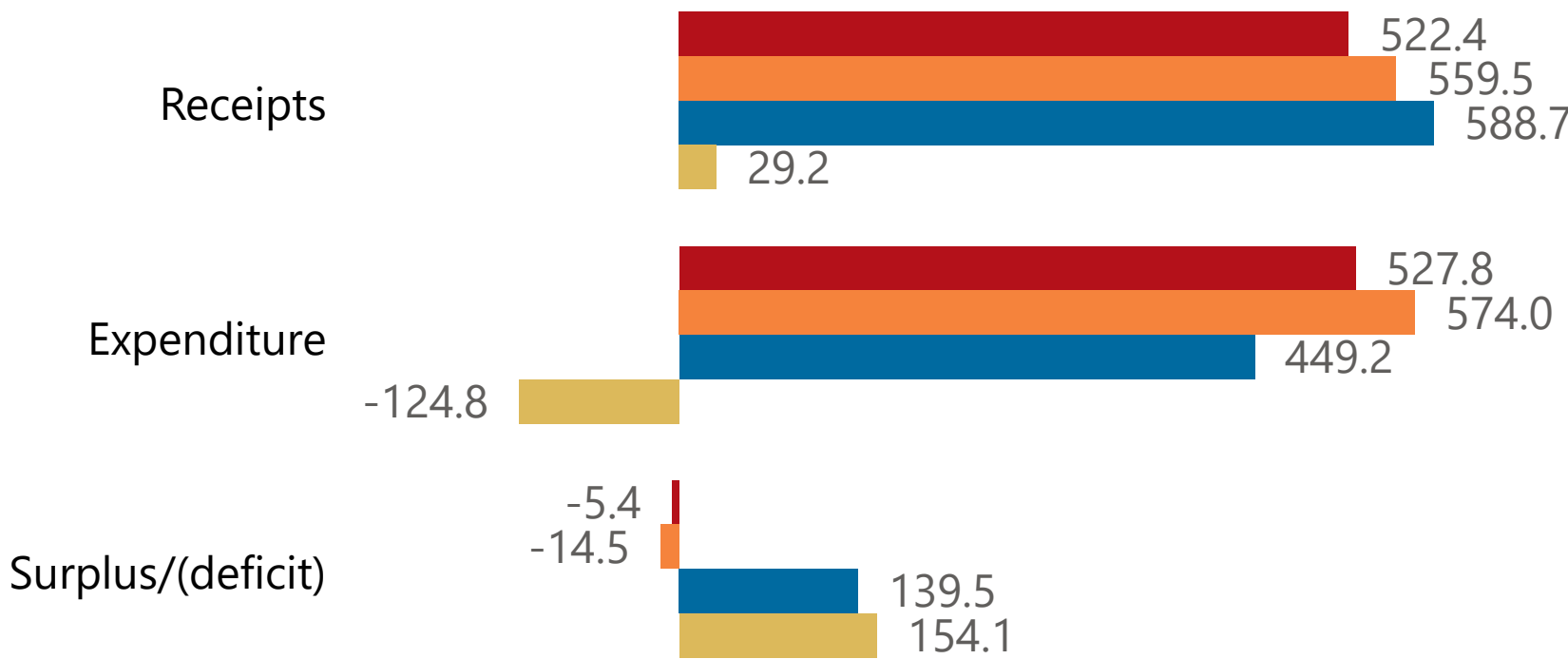


national treasury

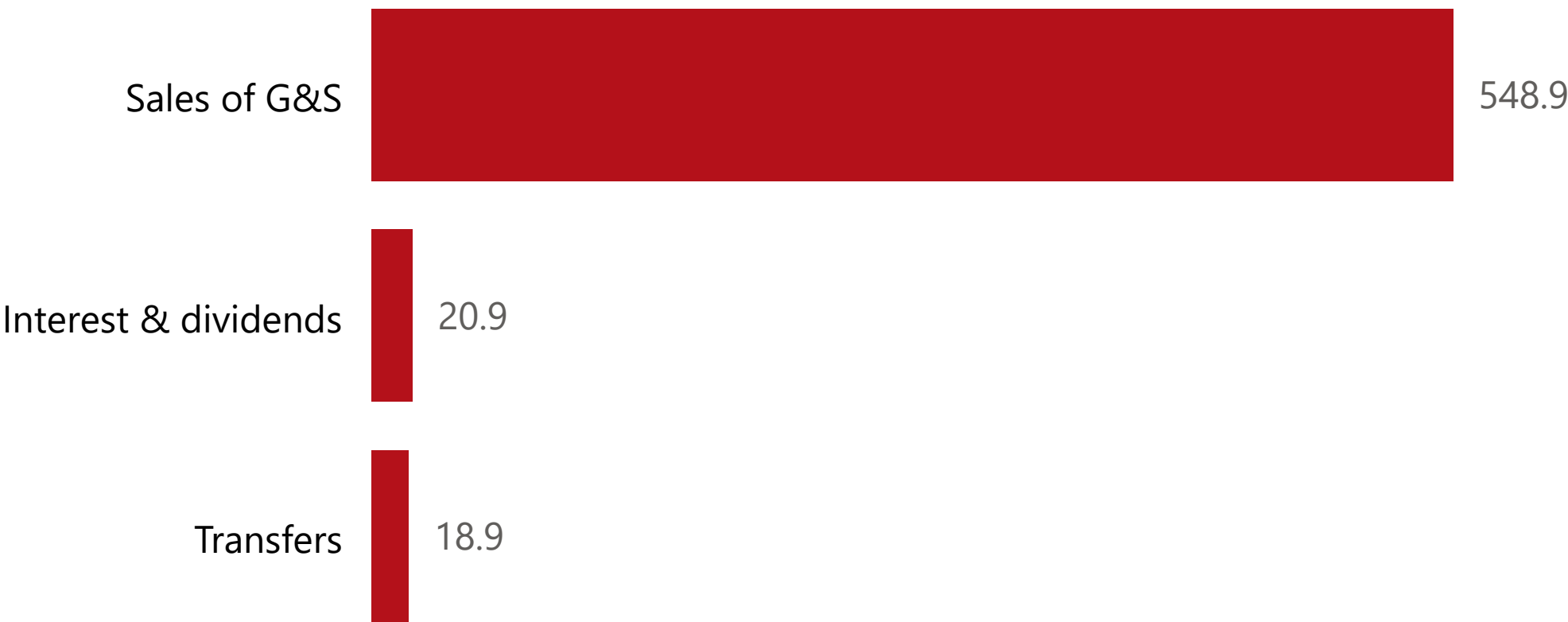
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

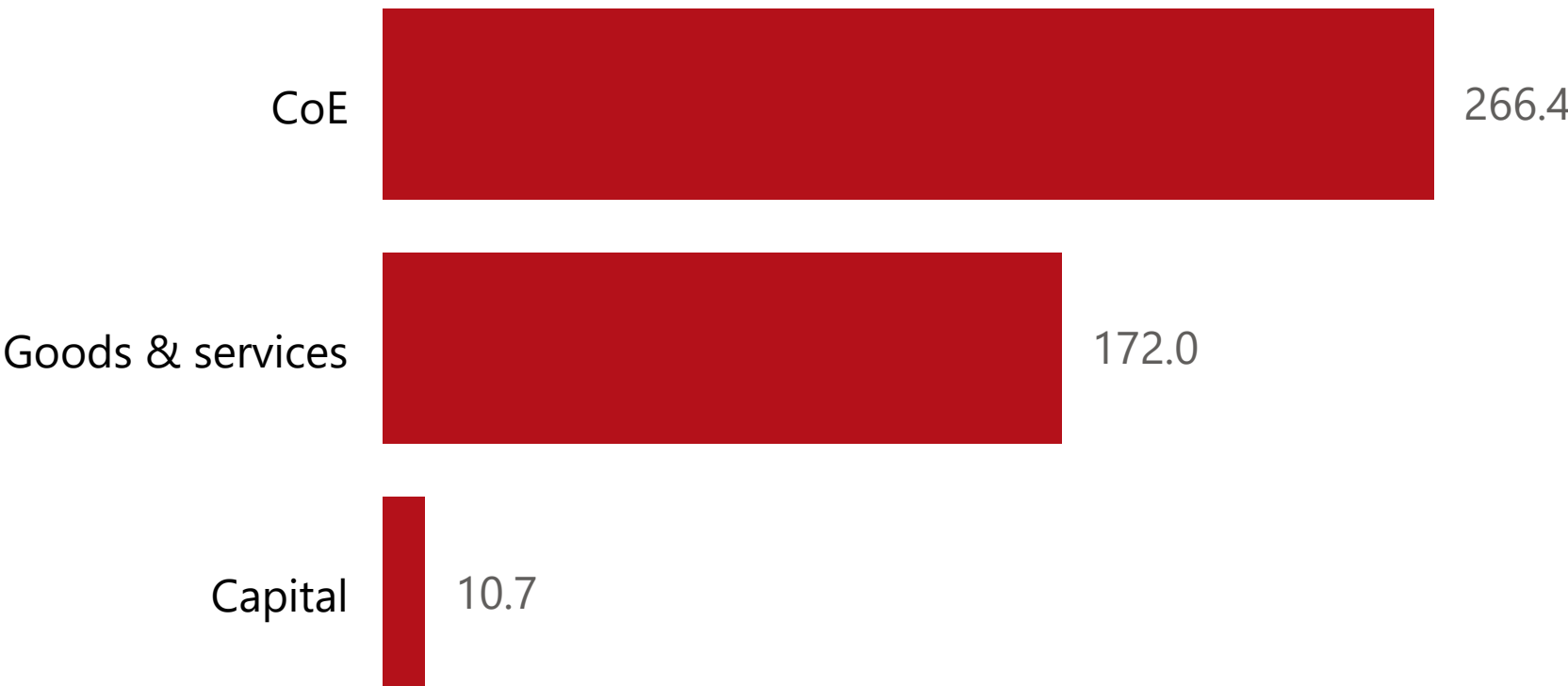
Department

Transport

Entity

South African Maritime Safety Auth...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

520.9

105.4%

Approved transfers

(Blank)

0.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

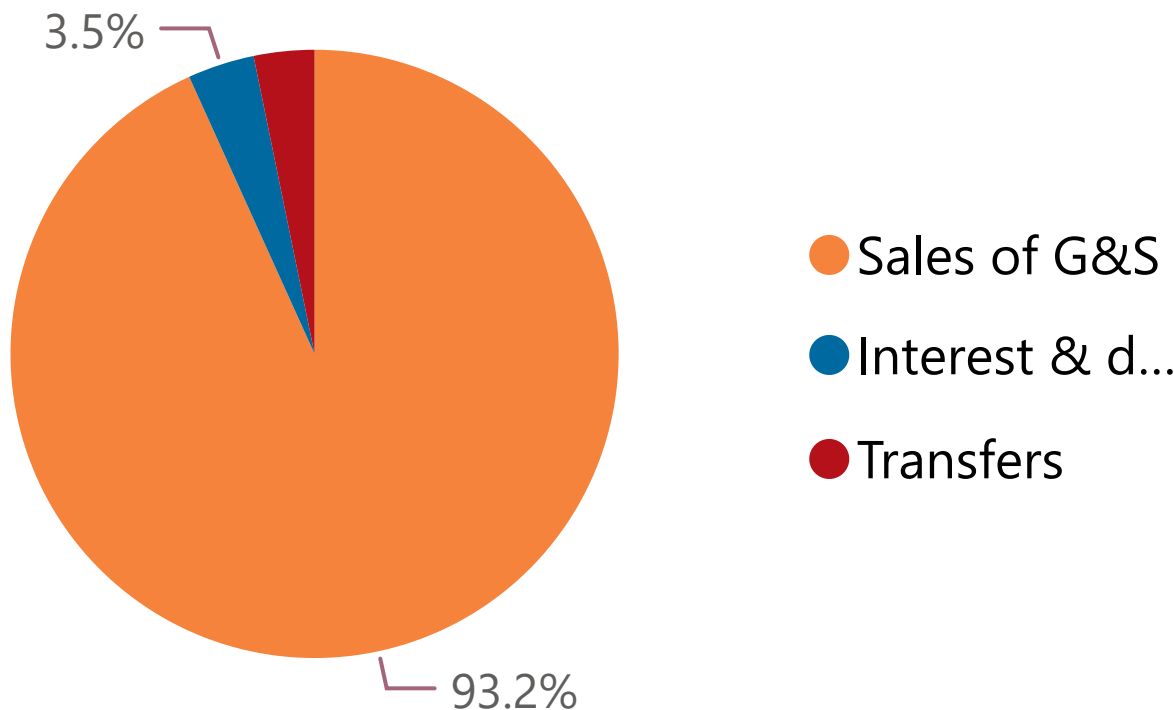
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

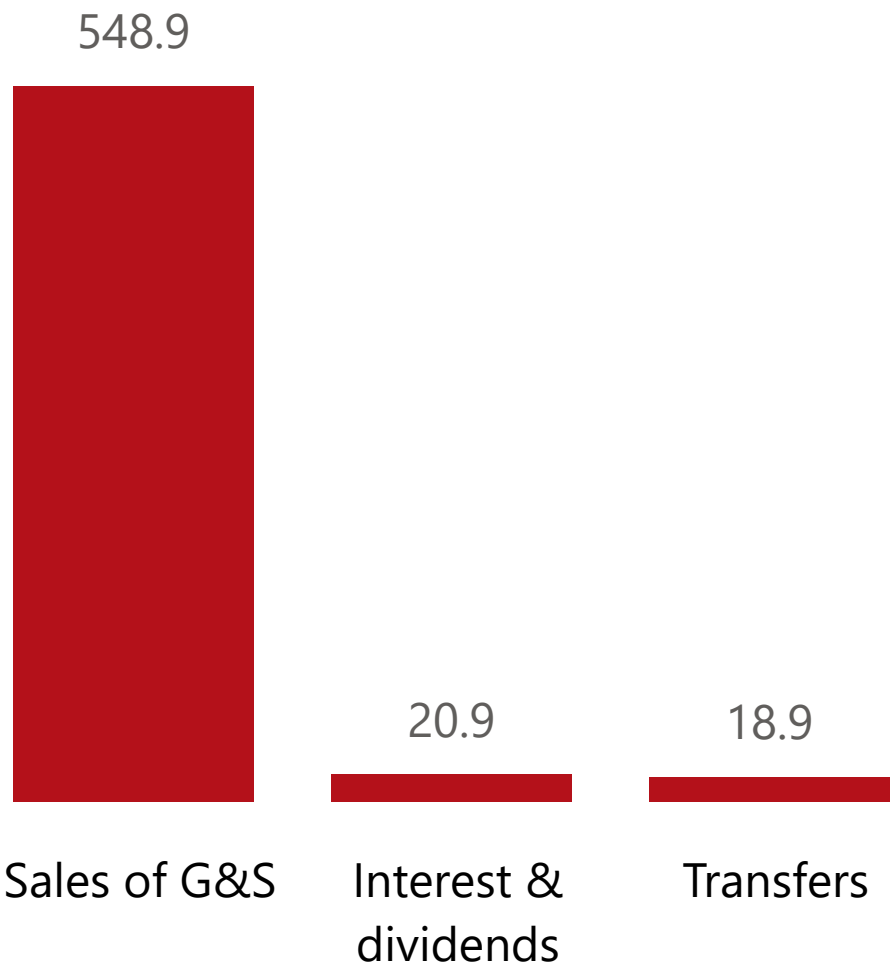
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Transport

Entity

South African Maritime Safety Auth...

Top 5 Transfers

18.9



Departme...
transfers

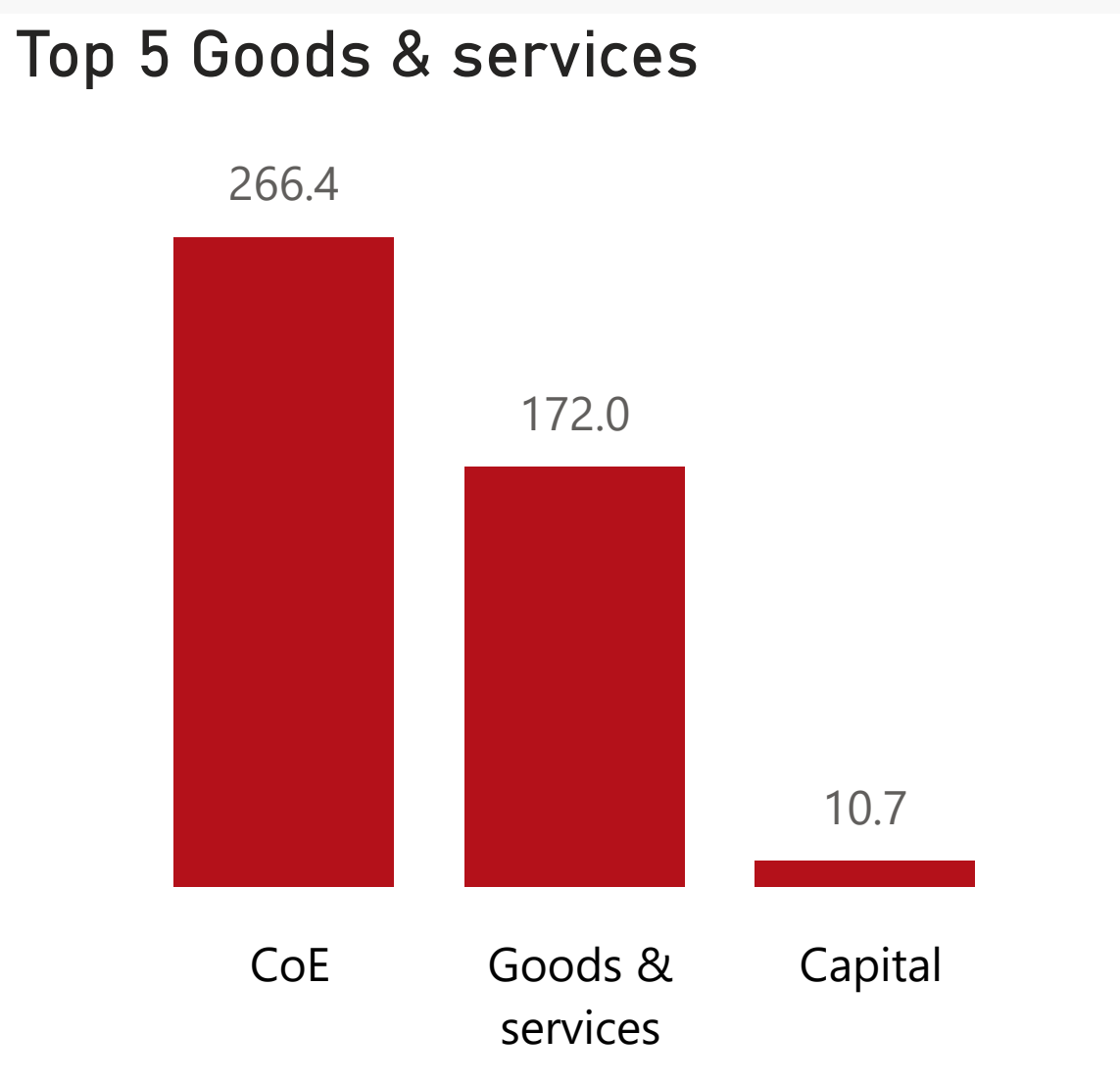
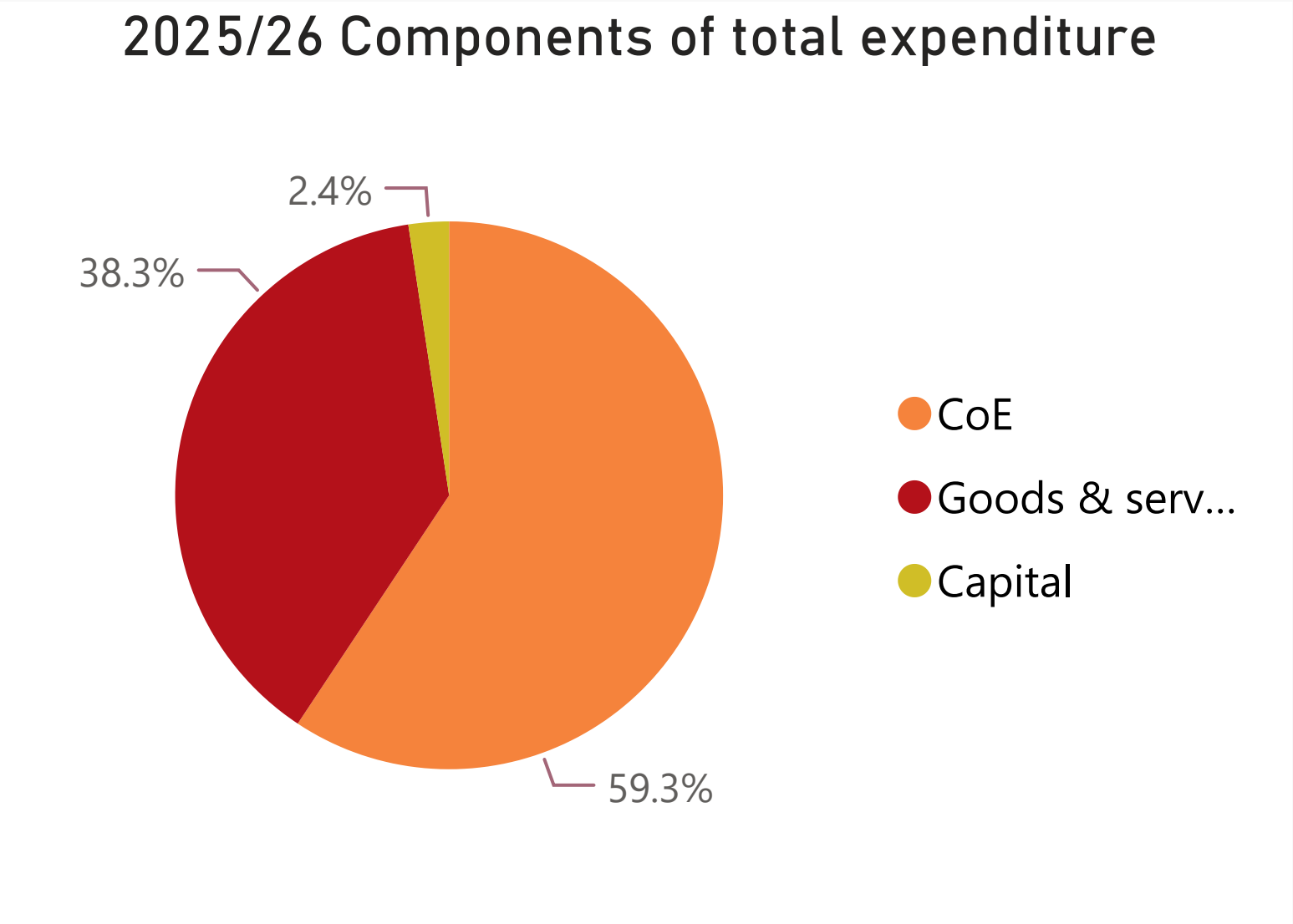
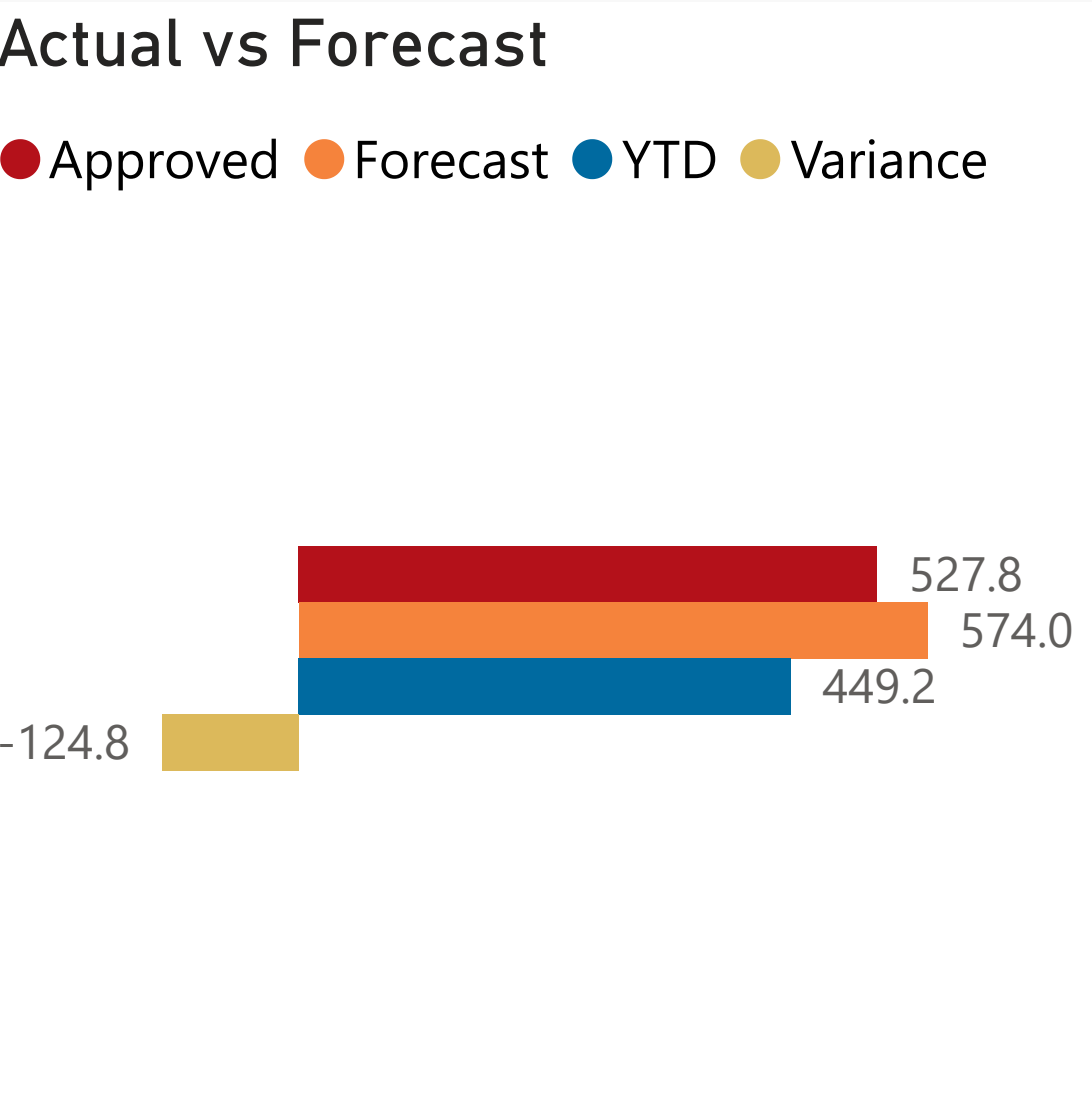
Receipts

Level 3	Approved	YTD	% YTD
+Sales of G&S	520.9	548.9	93.2%
+Interest & dividends	1.5	20.9	3.5%
+Transfers		18.9	3.2%
Total	522.4	588.7	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
325.381.9%	202.585.0%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

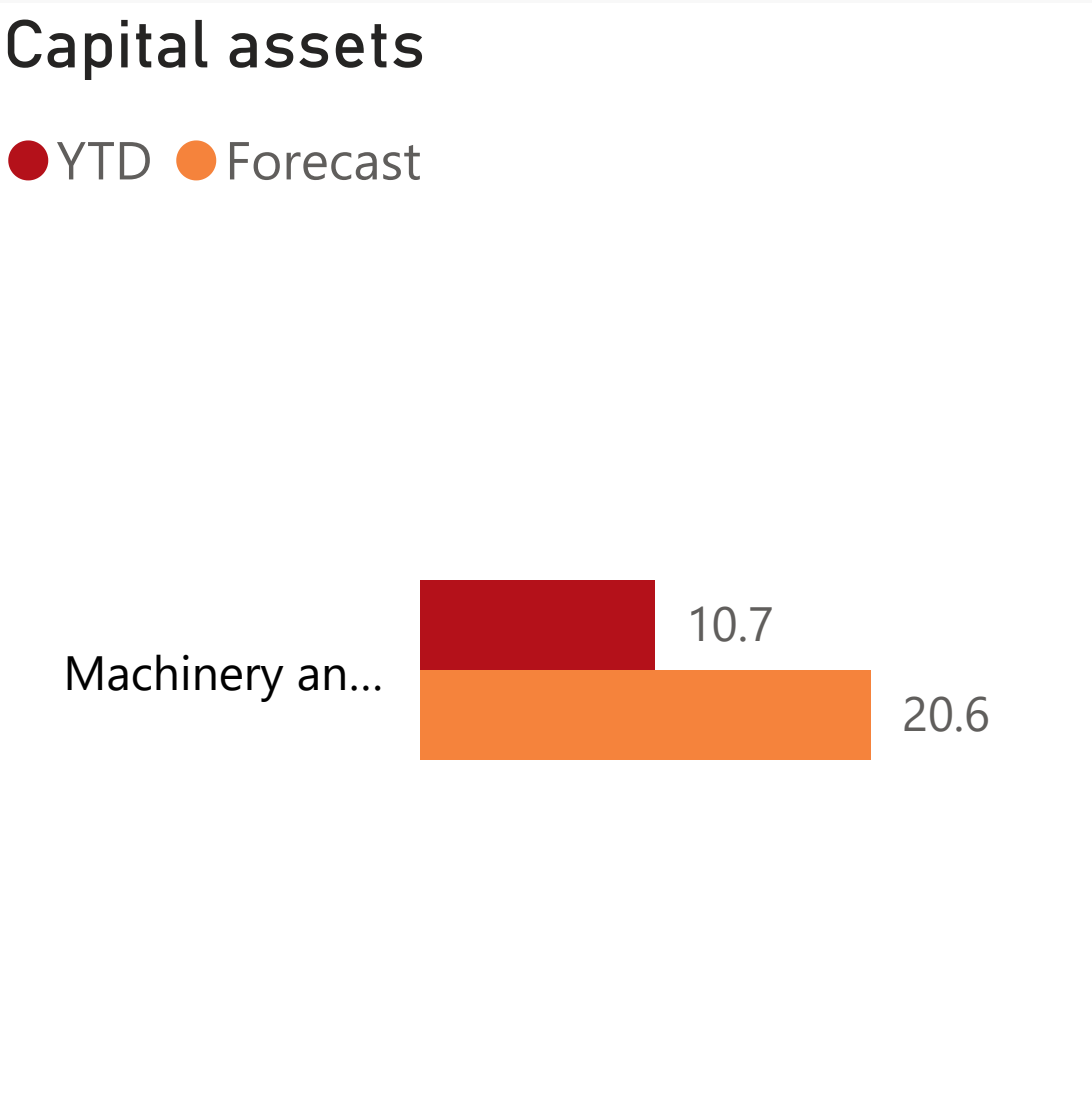
All

Department

Transport

Entity

South African Maritime Safety Auth...



Expenditure		Approved	YTD	% YTD
Level 3				
⊕ CoE		325.3	266.4	59.3%
⊕ Goods & services		202.5	172.0	38.3%
⊕ Capital			10.7	2.4%
Total		527.8	449.2	100.0%