

Overview - Public Entities Quarterly Reporting



Approved receipts

49.5 99.6%

Approved spending

64.3 85.1%

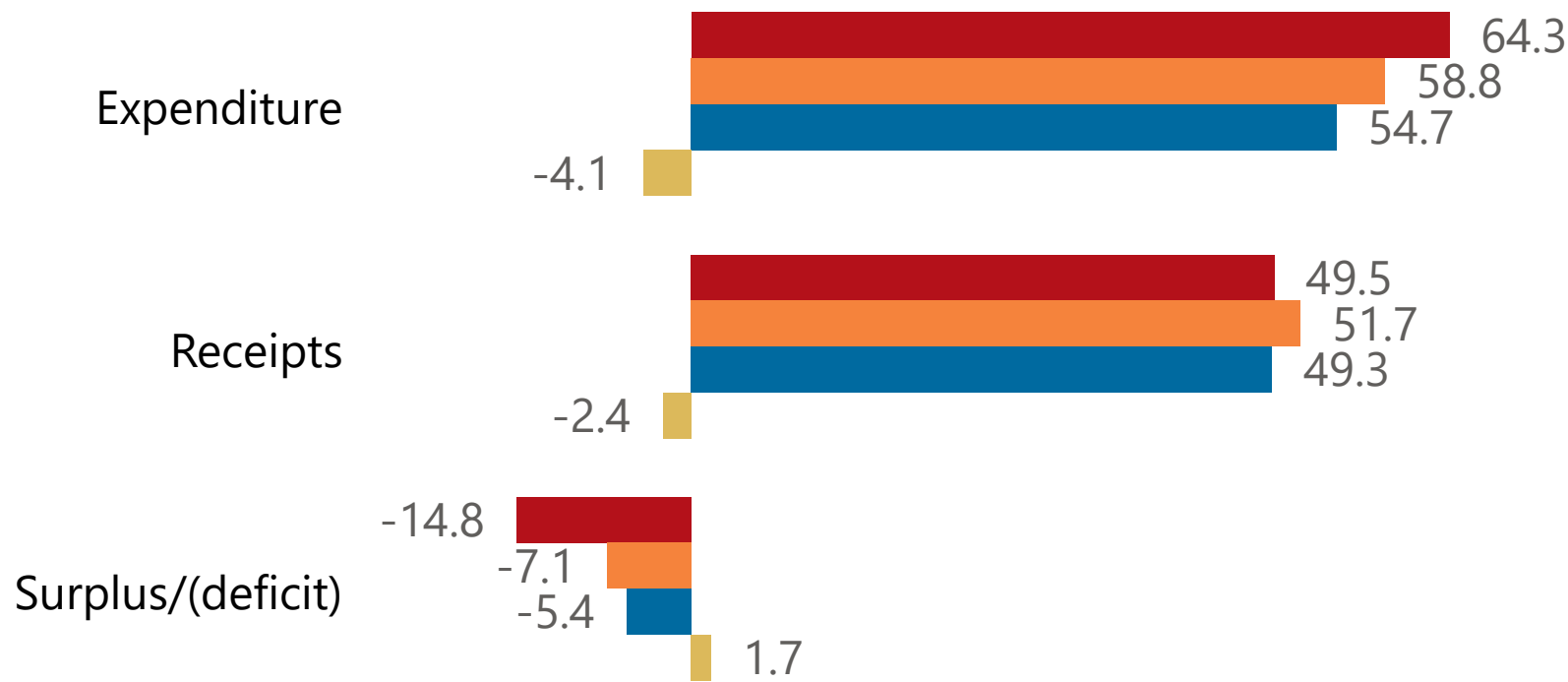
Surplus/(deficit)

-14.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Traditional Affairs

Entity

The Commission for the Promotion ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

47.7

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

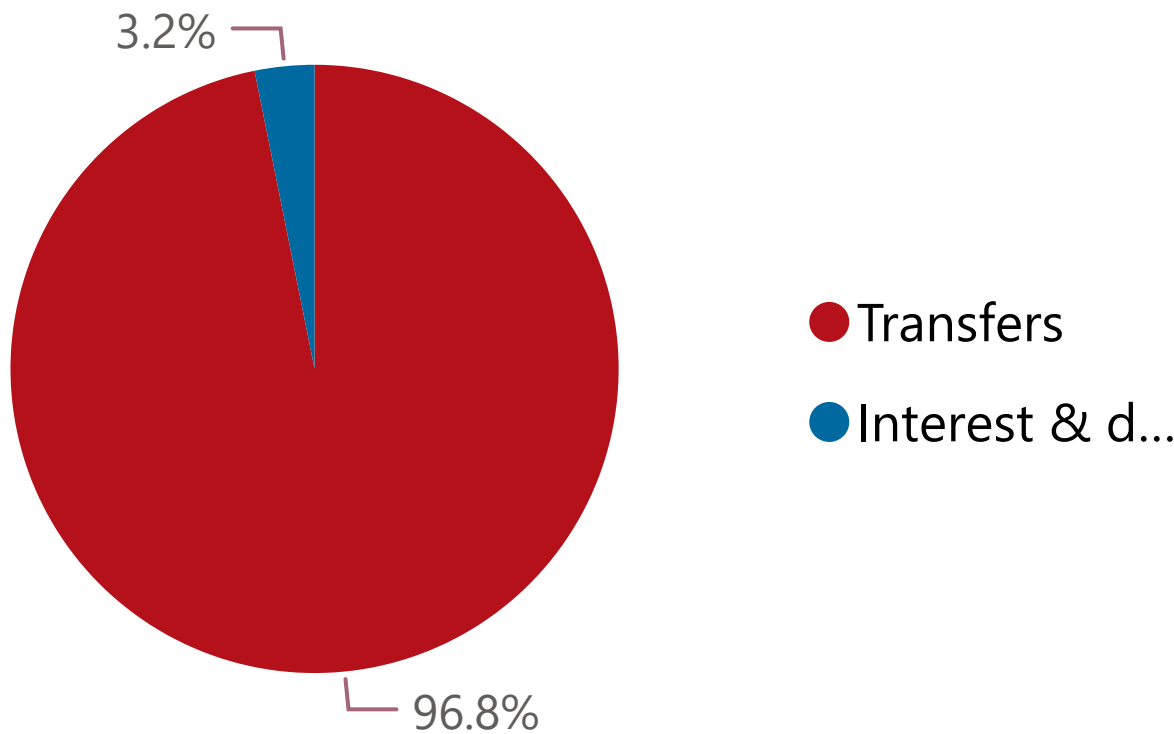
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

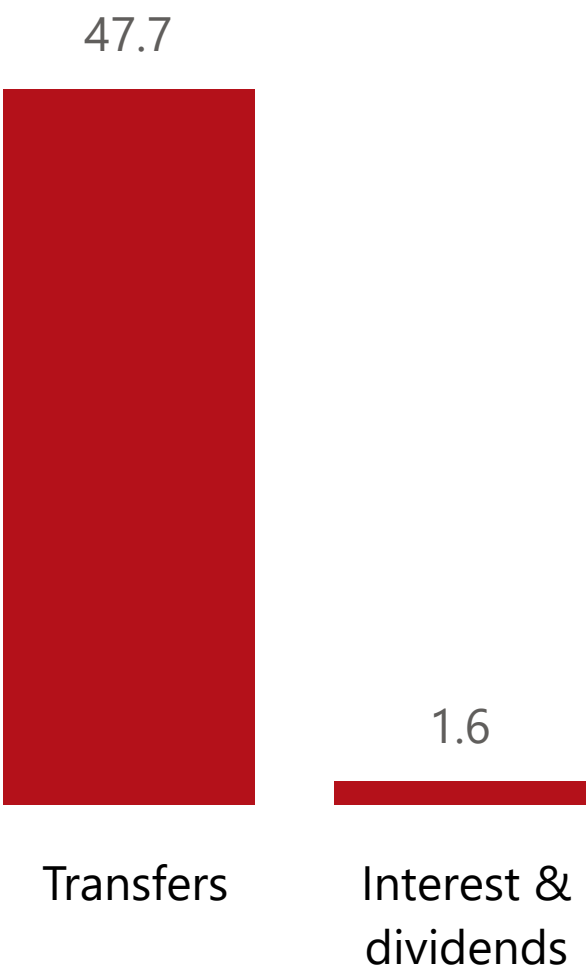
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Traditional Affairs

Entity

The Commission for the Promotion ...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	47.7	47.7	96.8%
⊕ Interest & dividends	1.8	1.6	3.2%
Total	49.5	49.3	100.0%

Public Entities Spending

Approved CoE

32.589.2%

Approved G&S

31.880.9%

Approved transfers

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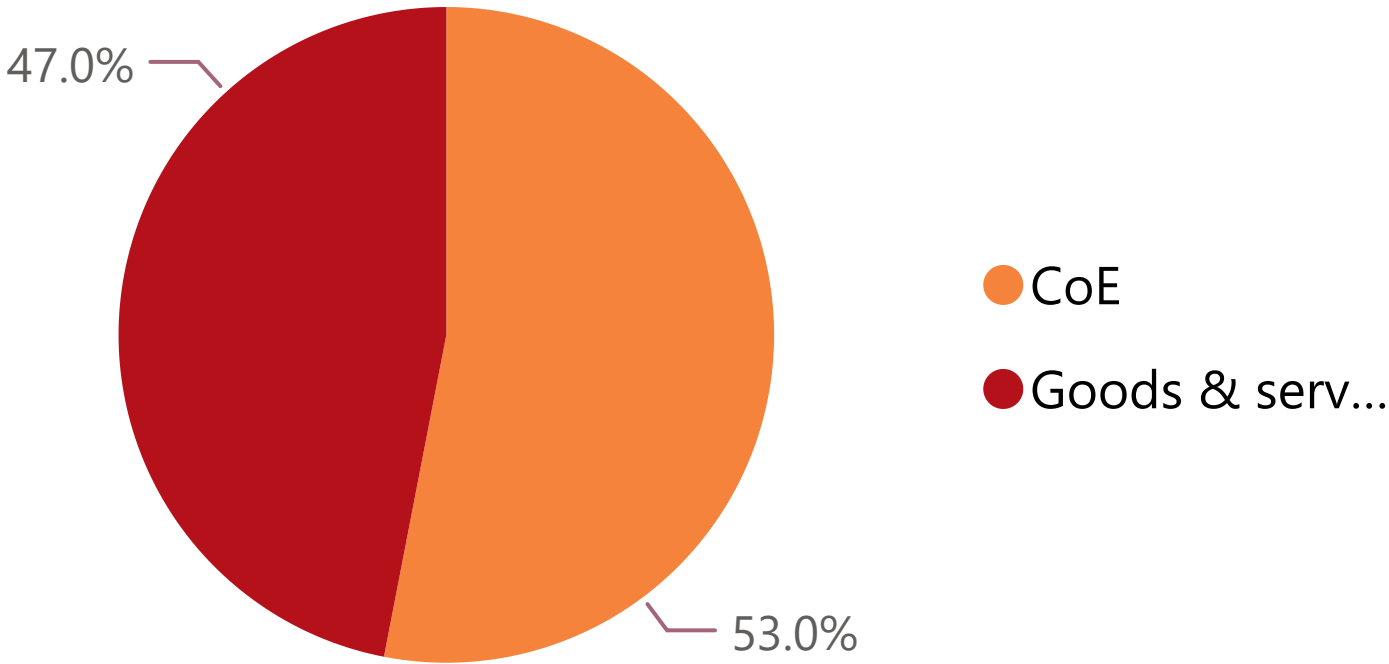
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

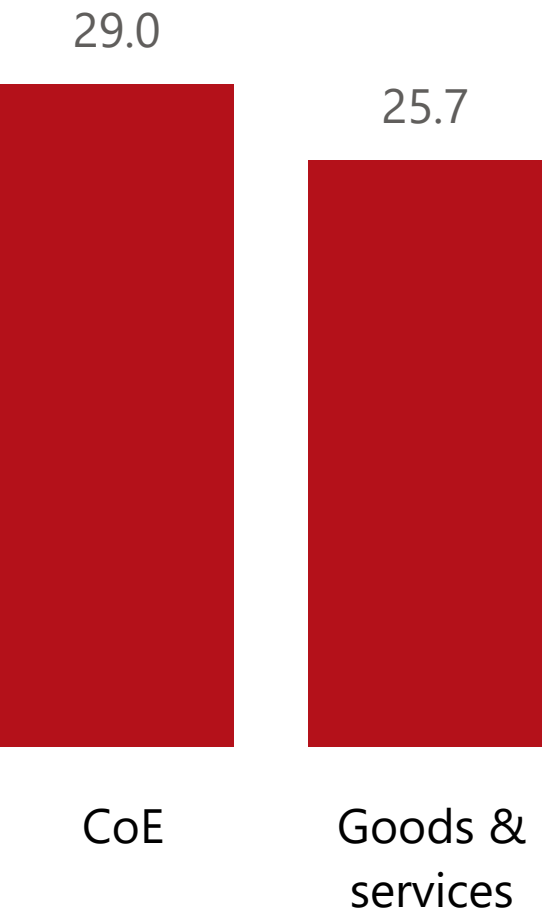
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Traditional Affairs

Entity

The Commission for the Promotion ...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	32.5	29.0	53.0%
⊕ Goods & services	31.8	25.7	47.0%
Total	64.3	54.7	100.0%