

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

144.3

116.3%

Approved spending

144.3

139.7%

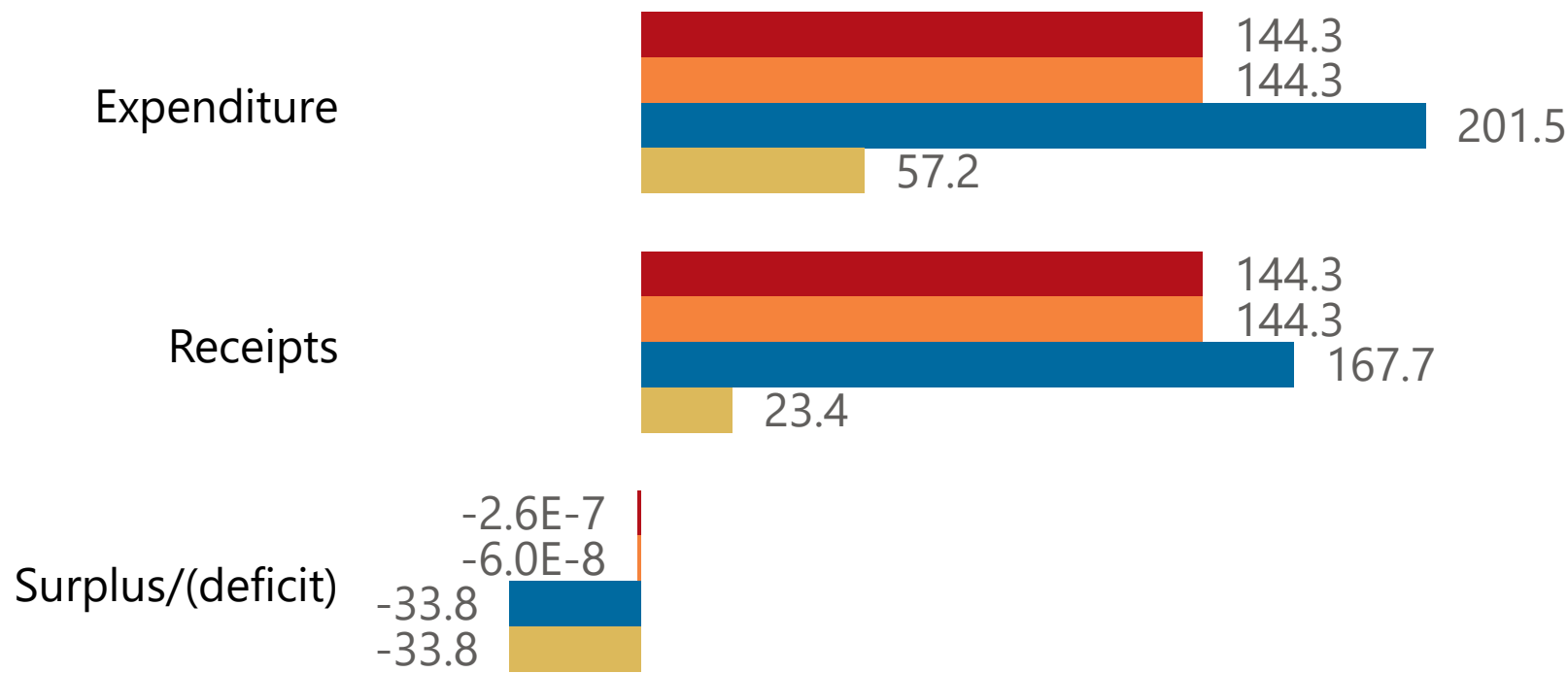
Surplus/(deficit)

-2.6E-7

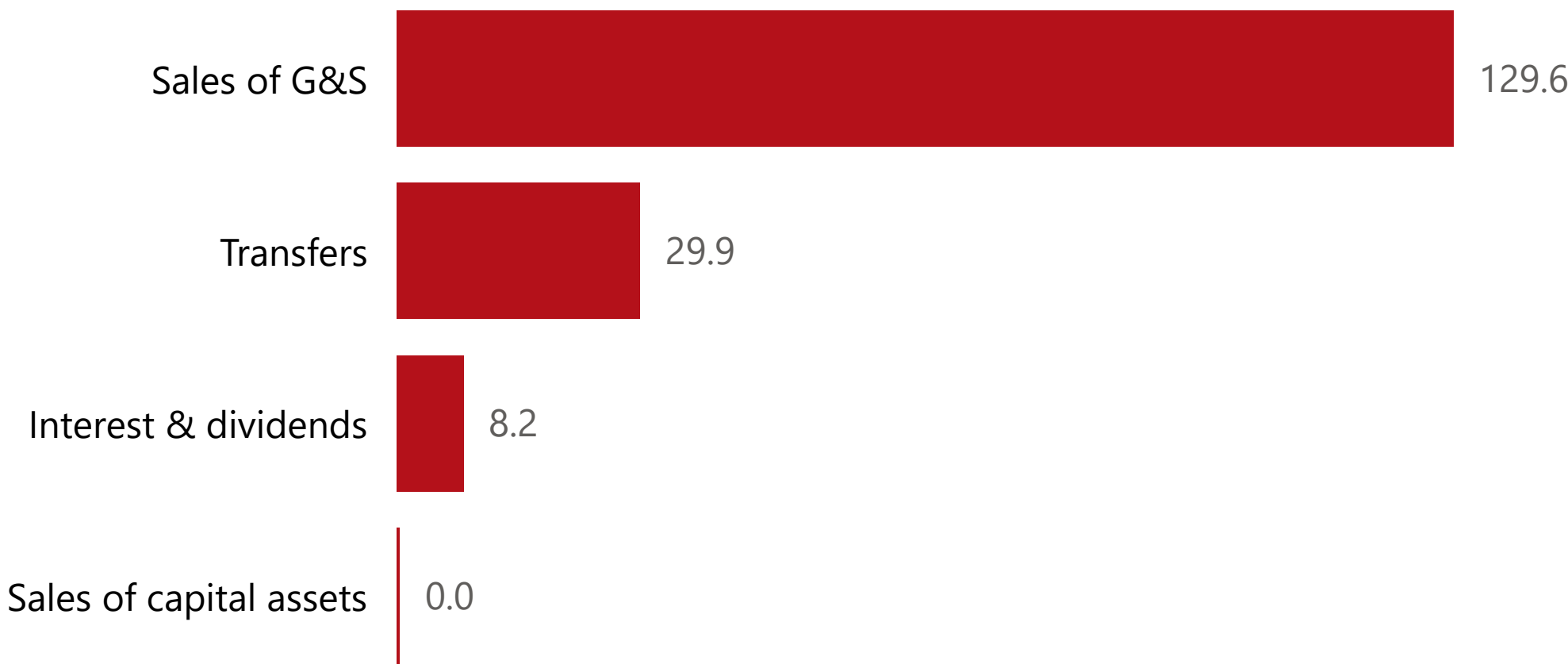
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

4

## Cluster

All

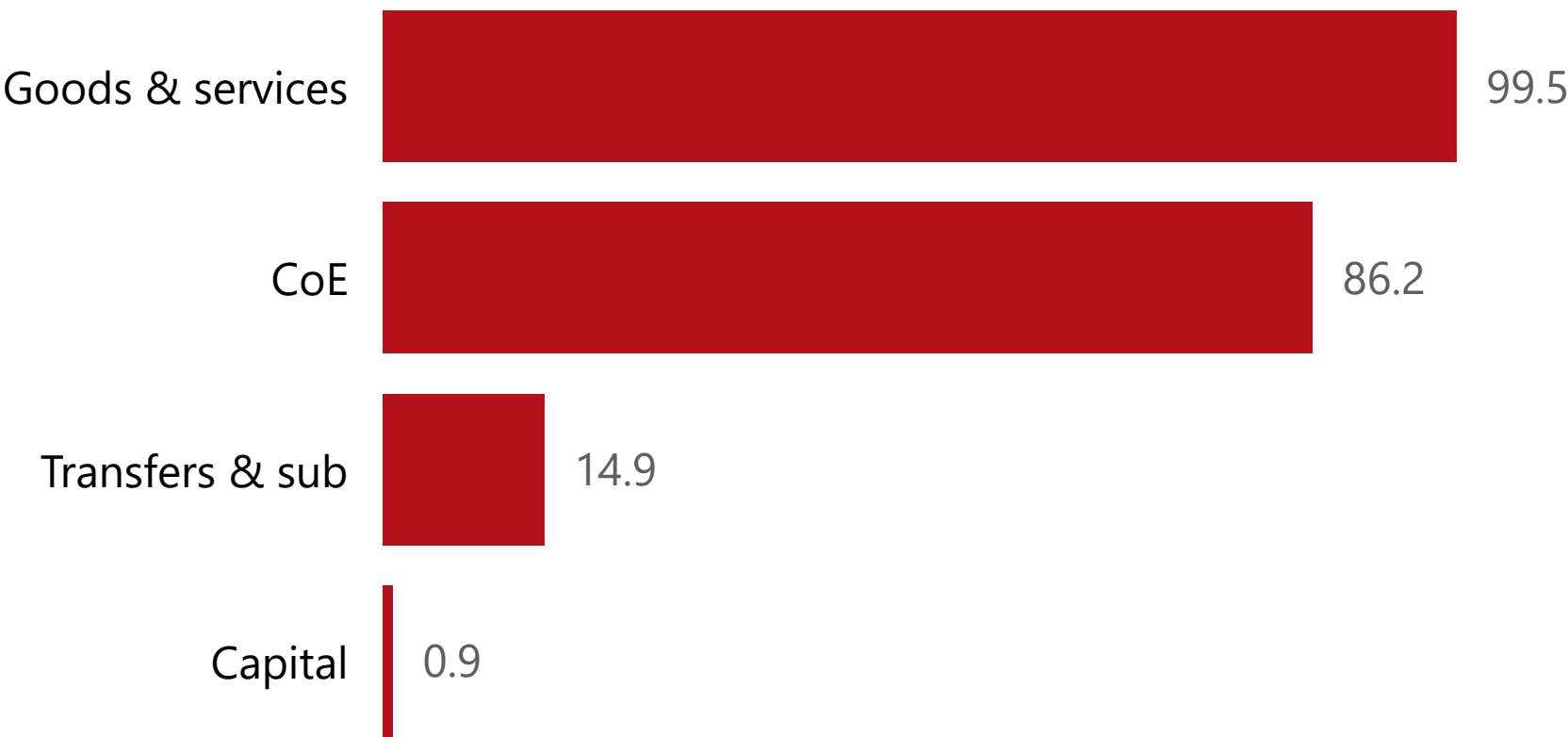
## Department

Trade, Industry and Competition

## Entity

South African National Accreditation...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

110.4

117.5%

Approved transfers

29.9

100.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

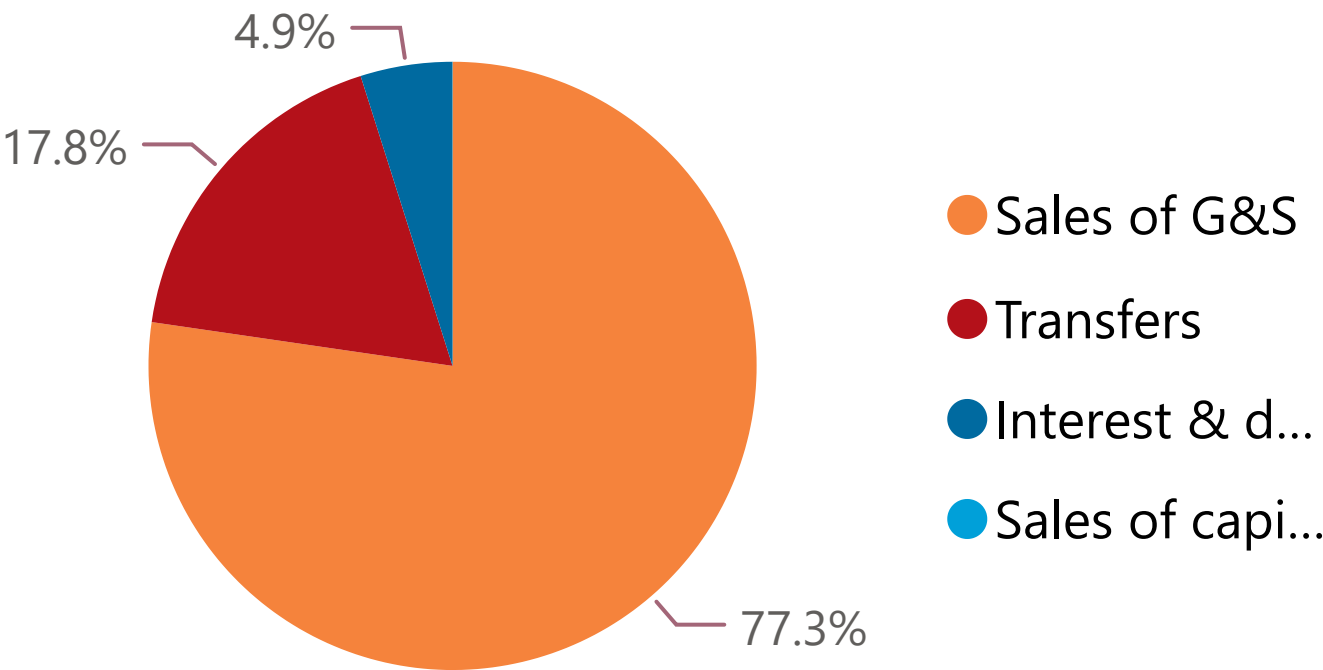
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

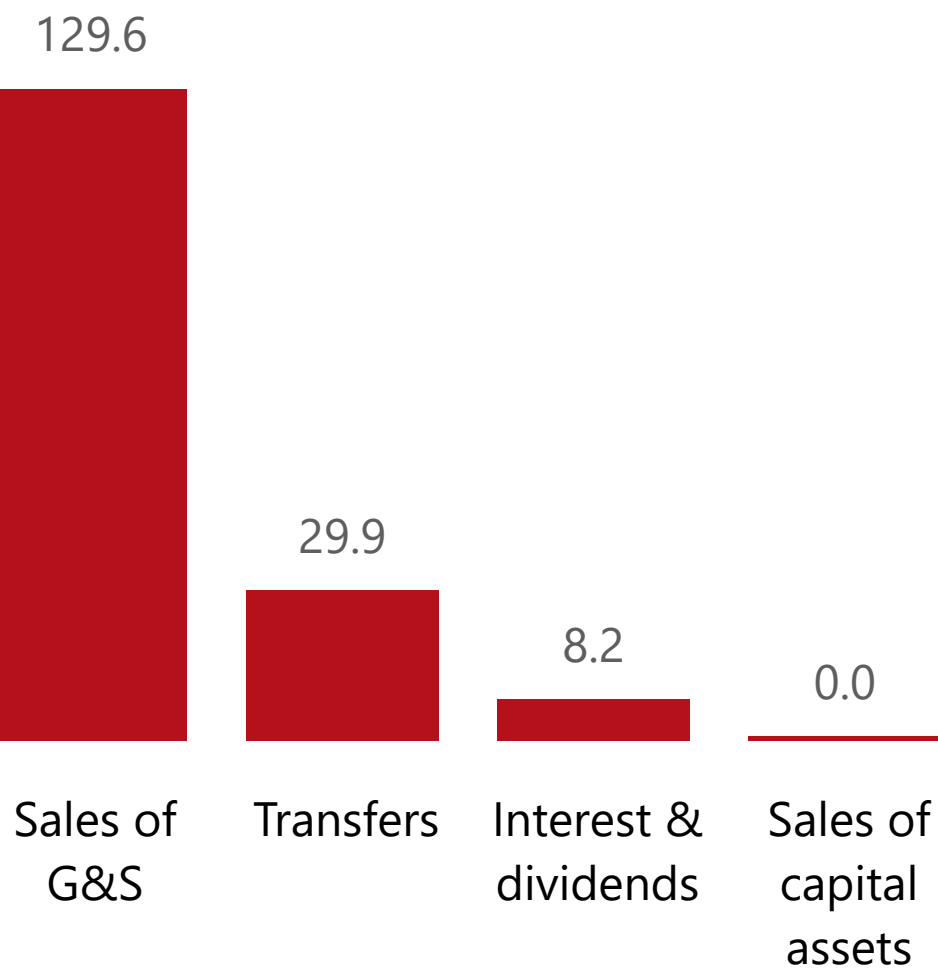
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

South African National Accreditation...

## Top 5 Transfers

29.9



Departme...  
transfers

## Receipts

| Level 3                               | Approved | YTD   | % YTD  |
|---------------------------------------|----------|-------|--------|
| <div>+ Sales of G&amp;S</div>         | 110.4    | 129.6 | 77.3%  |
| <div>+ Transfers</div>                | 29.9     | 29.9  | 17.8%  |
| <div>+ Interest &amp; dividends</div> | 4.0      | 8.2   | 4.9%   |
| <div>+ Sales of capital assets</div>  |          | 0.0   | 0.0%   |
| Total                                 | 144.3    | 167.7 | 100.0% |

# Public Entities Spending

Approved CoE

79.1108.9%

Approved G&S

65.1152.7%

Approved transfers

(Blank)0.0%

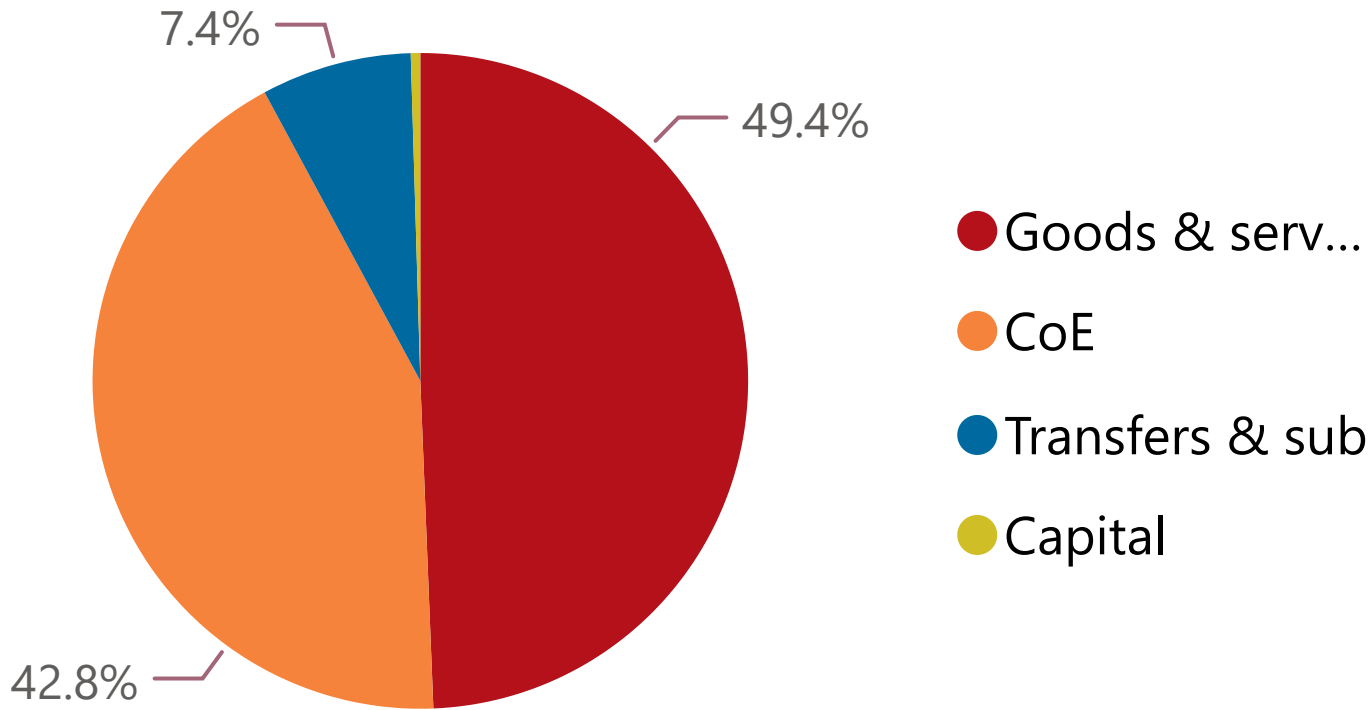
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

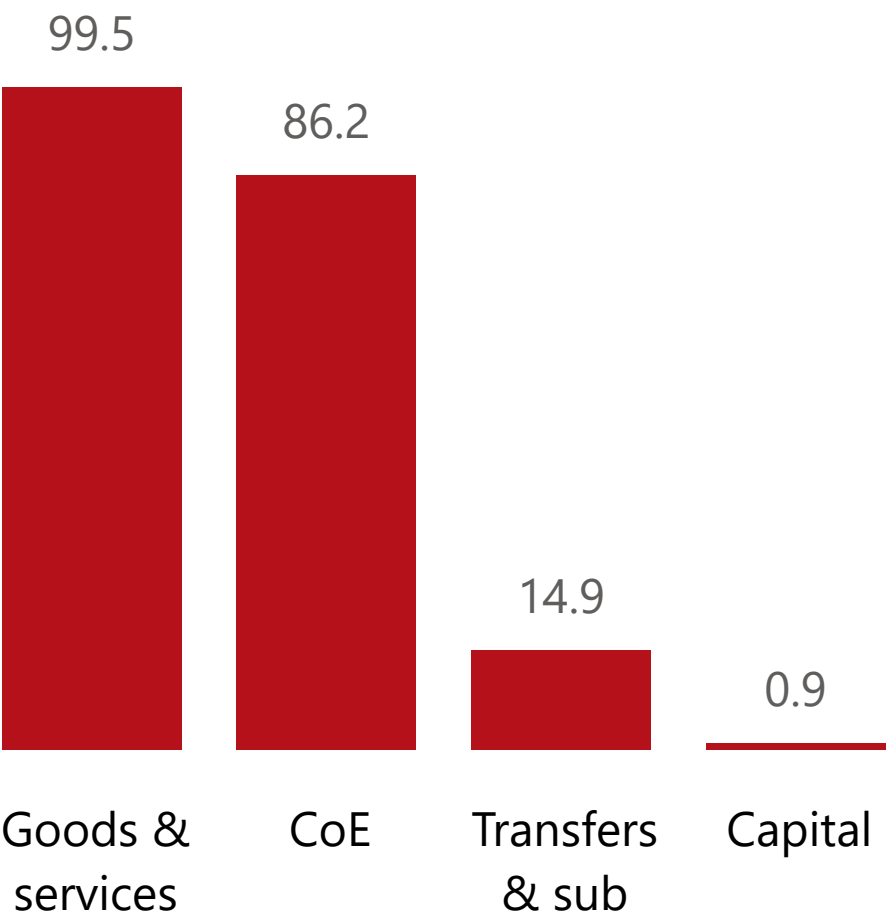
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



### Quarter

4

### Cluster

All

### Department

Trade, Industry and Competition

### Entity

South African National Accreditation...

## Capital assets

● YTD ● Forecast



## Expenditure

| Level 3                           | Approved | YTD   | % YTD  |
|-----------------------------------|----------|-------|--------|
| <div>+ Goods &amp; services</div> | 65.1     | 99.5  | 49.4%  |
| <div>+ CoE</div>                  | 79.1     | 86.2  | 42.8%  |
| <div>+ Transfers &amp; sub</div>  |          | 14.9  | 7.4%   |
| <div>+ Capital</div>              |          | 0.9   | 0.5%   |
| Total                             | 144.3    | 201.5 | 100.0% |