

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

194.4 108.2%

Approved spending

194.4 101.1%

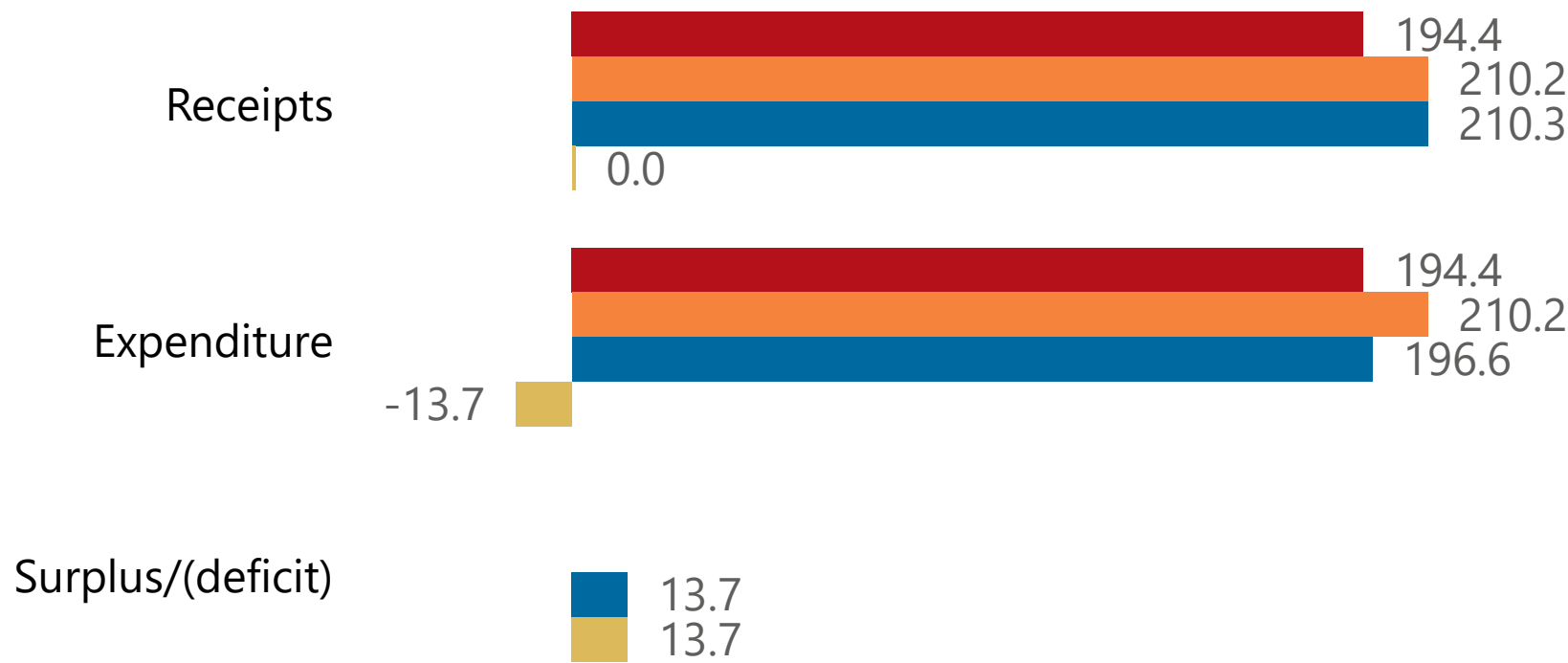
Surplus/(deficit)

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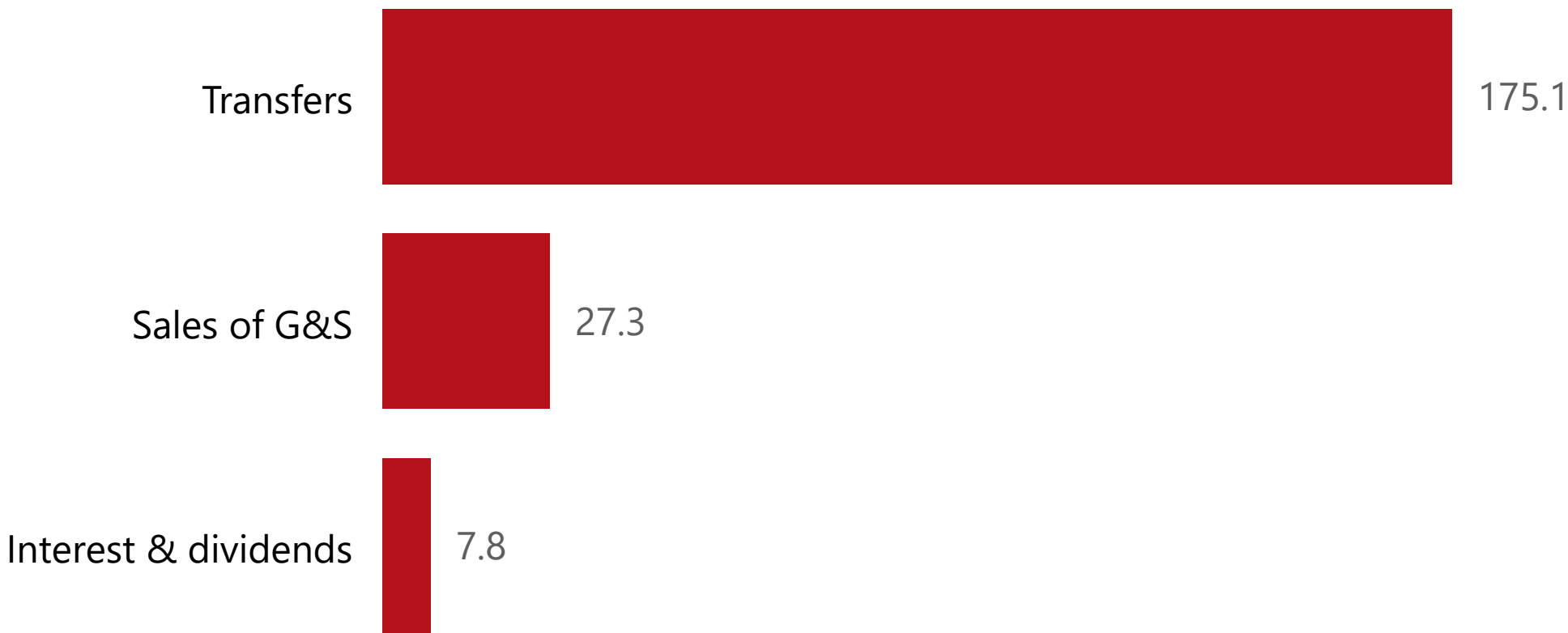
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

4

Cluster

All

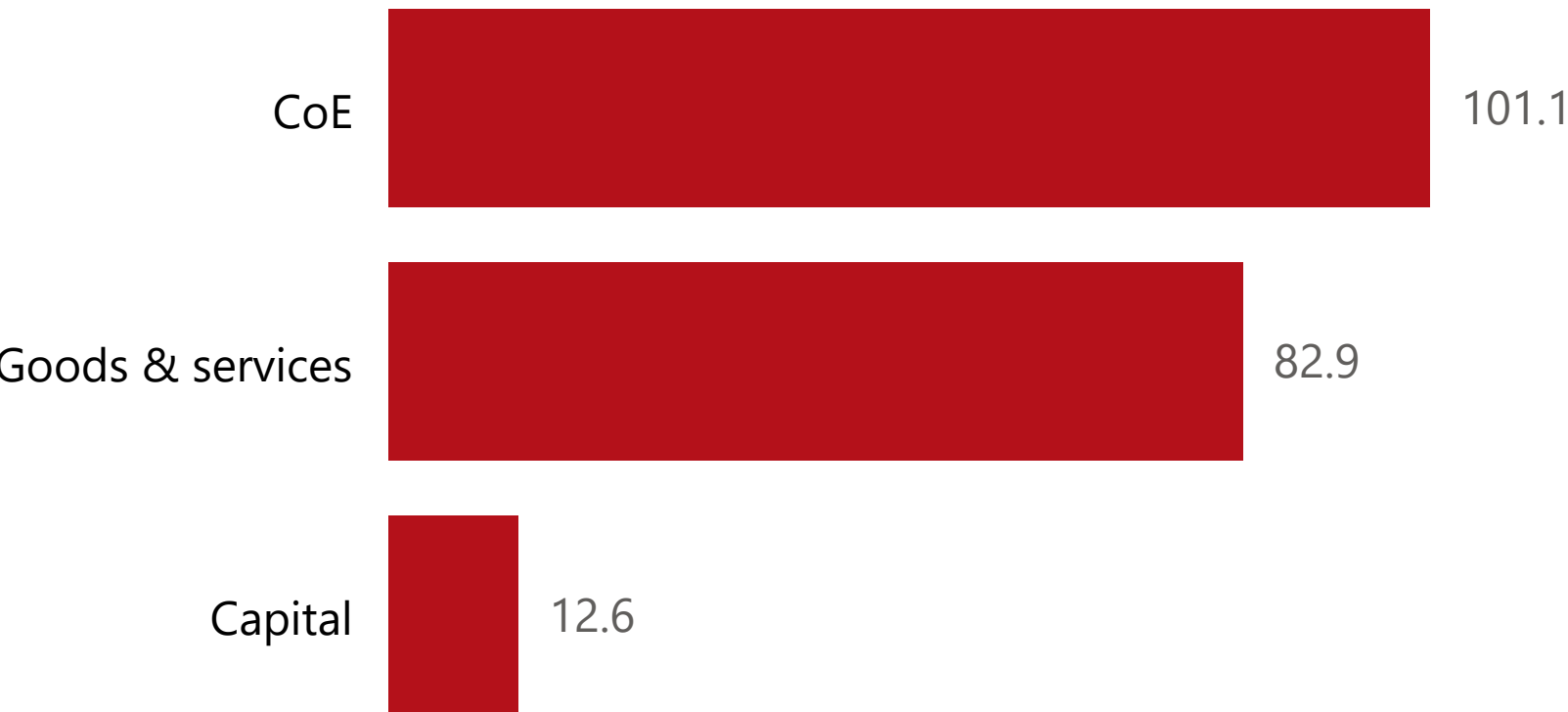
Department

Trade, Industry and Competition

Entity

National Metrology Institute of Sou...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

23.3 117.4%

Approved transfers

165.1 106.1%



national treasury

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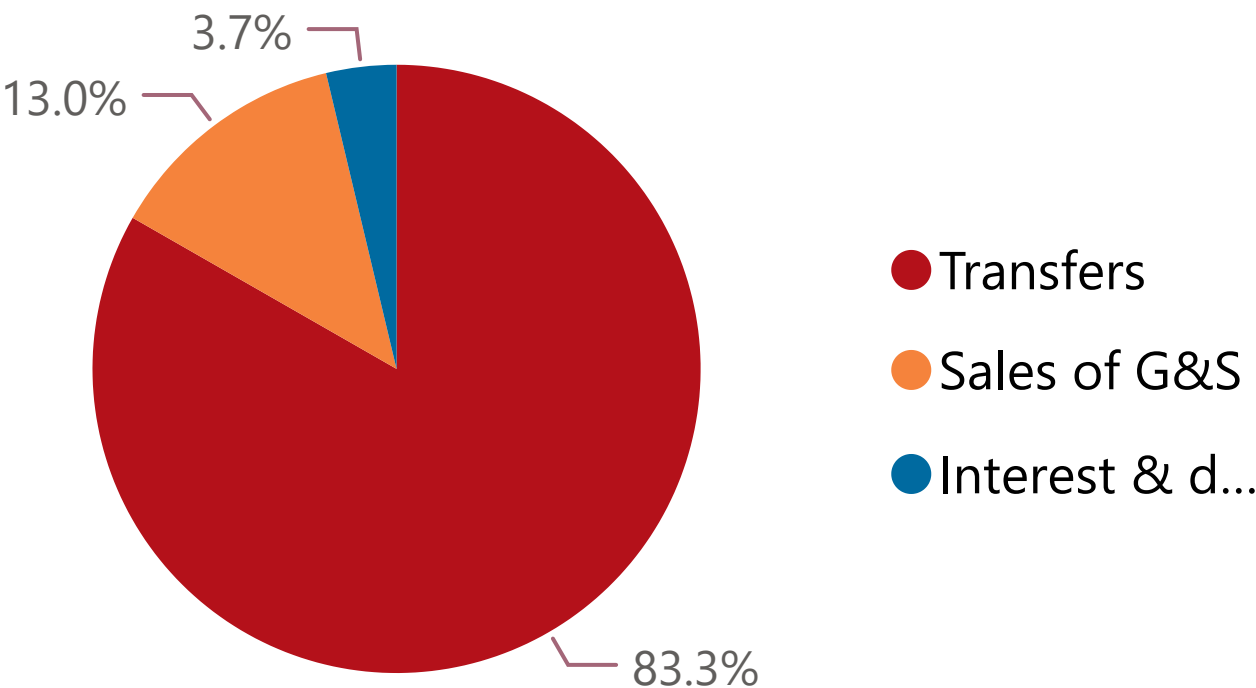
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

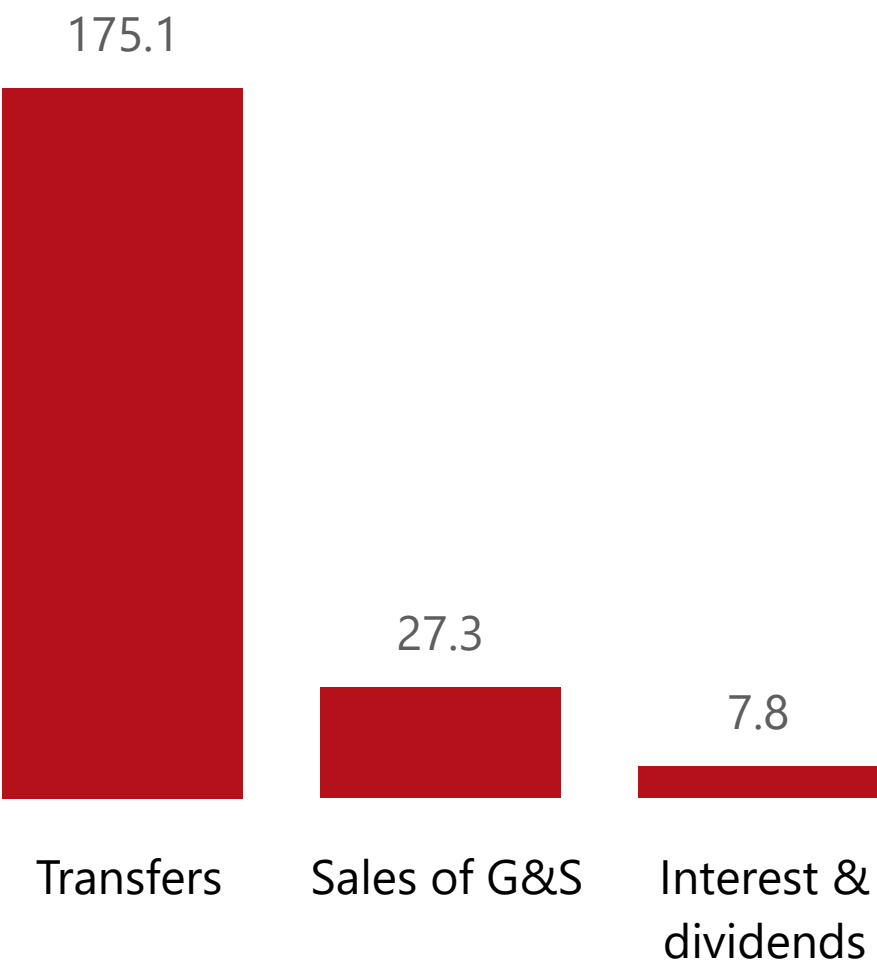
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

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Top 5 Transfers



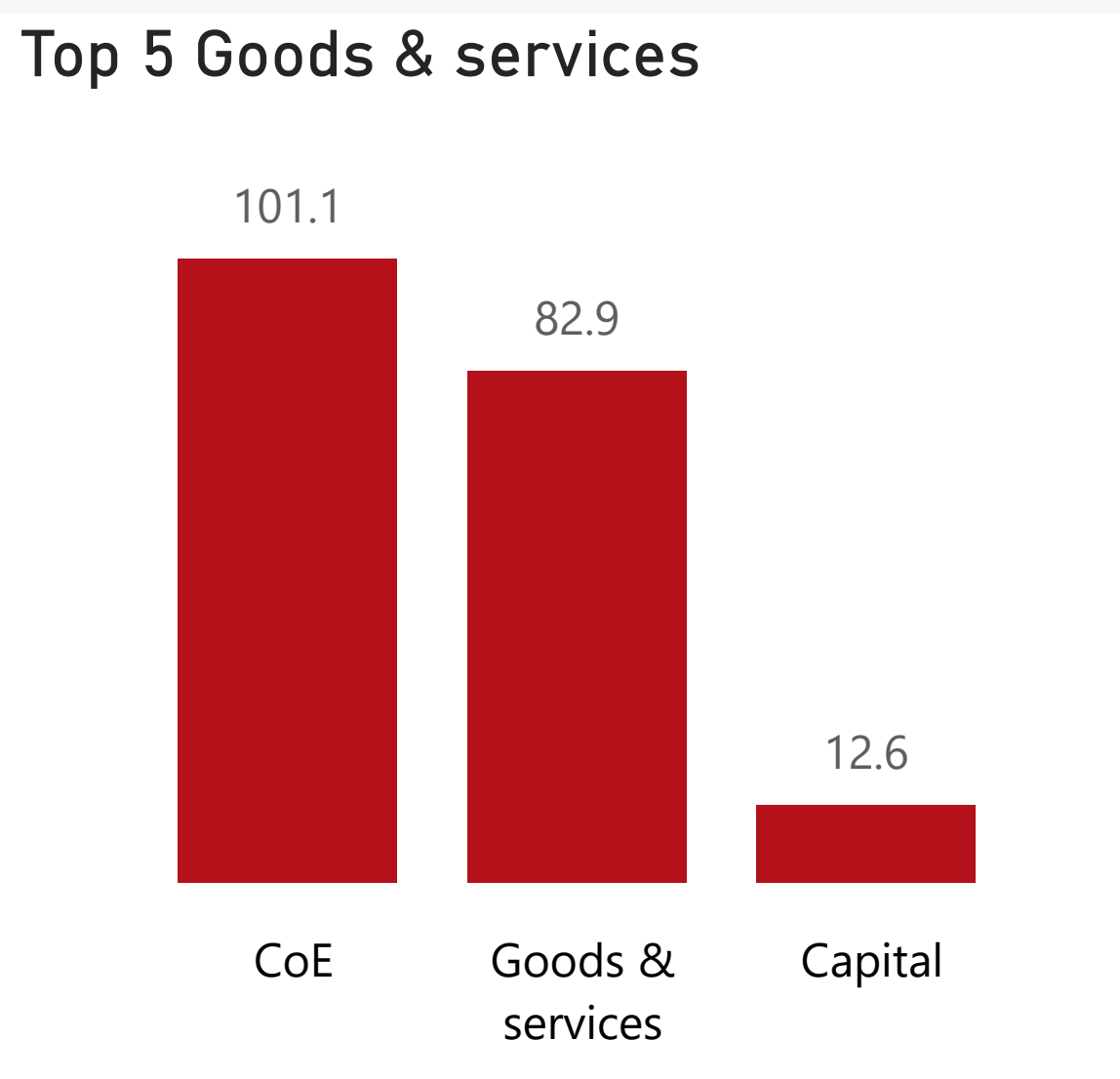
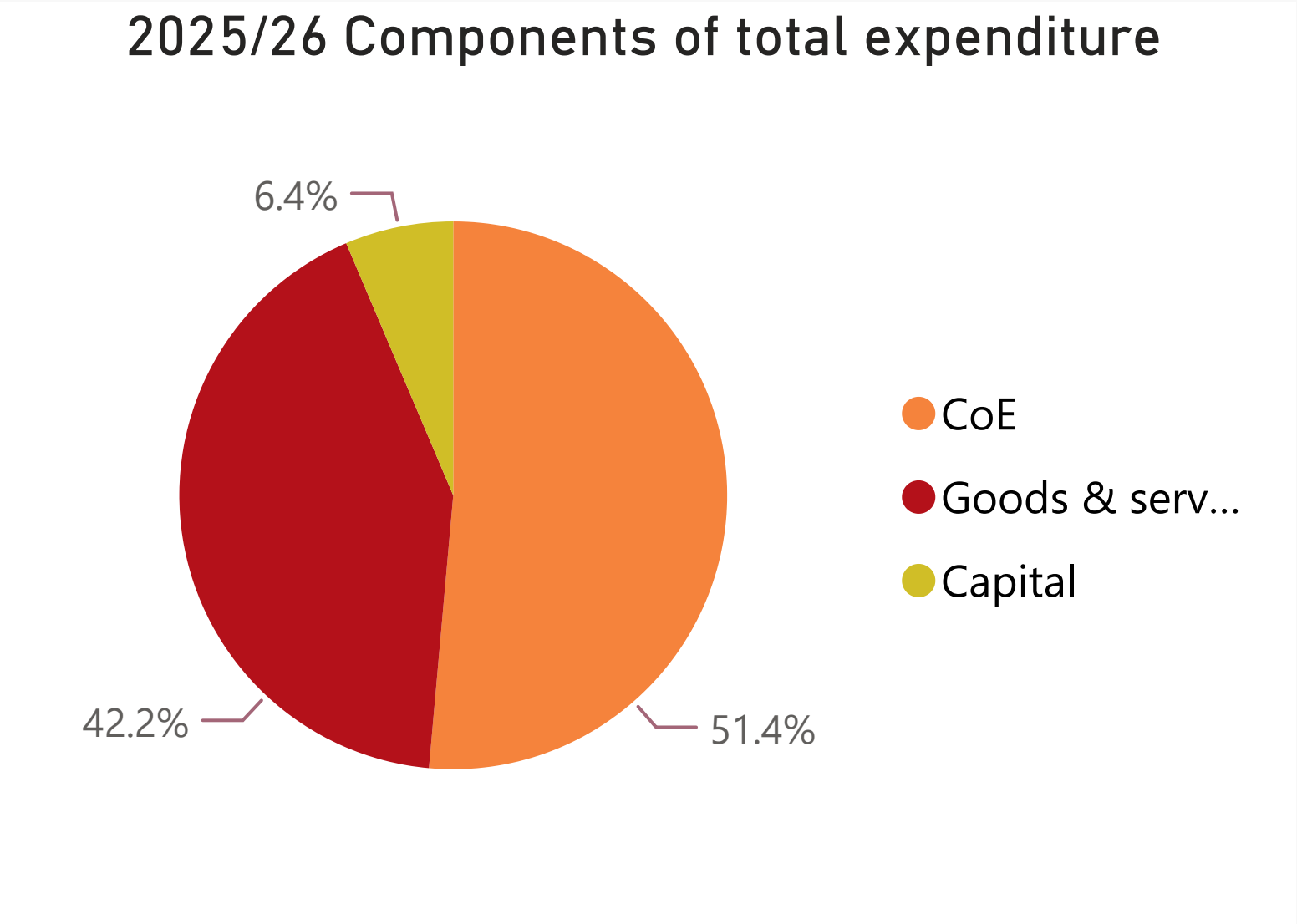
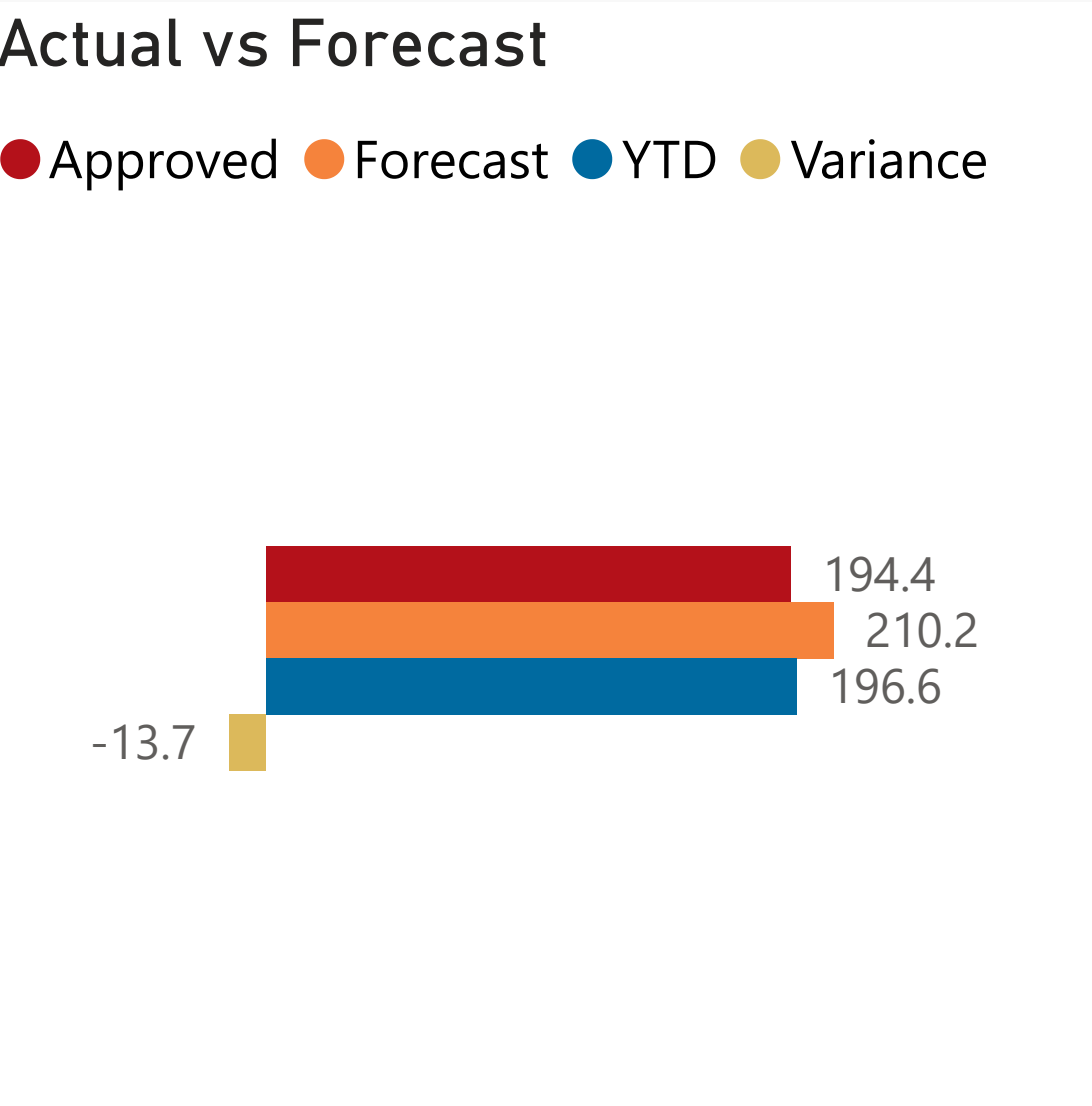
Receipts

Level 3	Approved	YTD	% YTD
Transfers	165.1	175.1	83.3%
Sales of G&S	23.3	27.3	13.0%
Interest & dividends	6.0	7.8	3.7%
Total	194.4	210.3	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
116.586.7%	77.9106.5%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

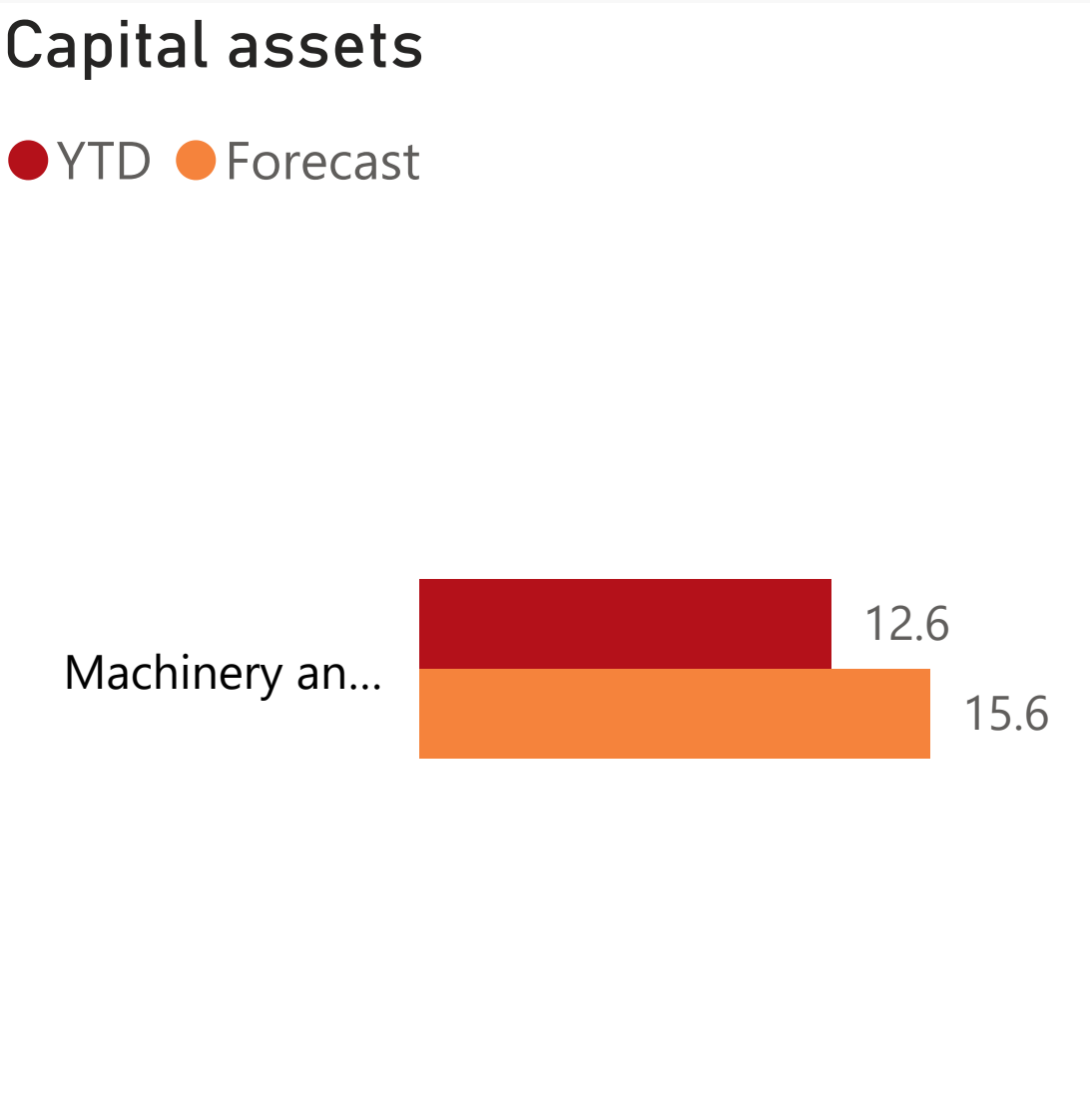
All

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Trade, Industry and Competition

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National Metrology Institute of Sou...



Expenditure		Approved	YTD	% YTD
Level 3				
⊕	CoE	116.5	101.1	51.4%
⊕	Goods & services	77.9	82.9	42.2%
⊕	Capital		12.6	6.4%
	Total	194.4	196.6	100.0%