

Overview - Public Entities Quarterly Reporting



Approved receipts

29.9

94.1%

Approved spending

31.6

108.8%

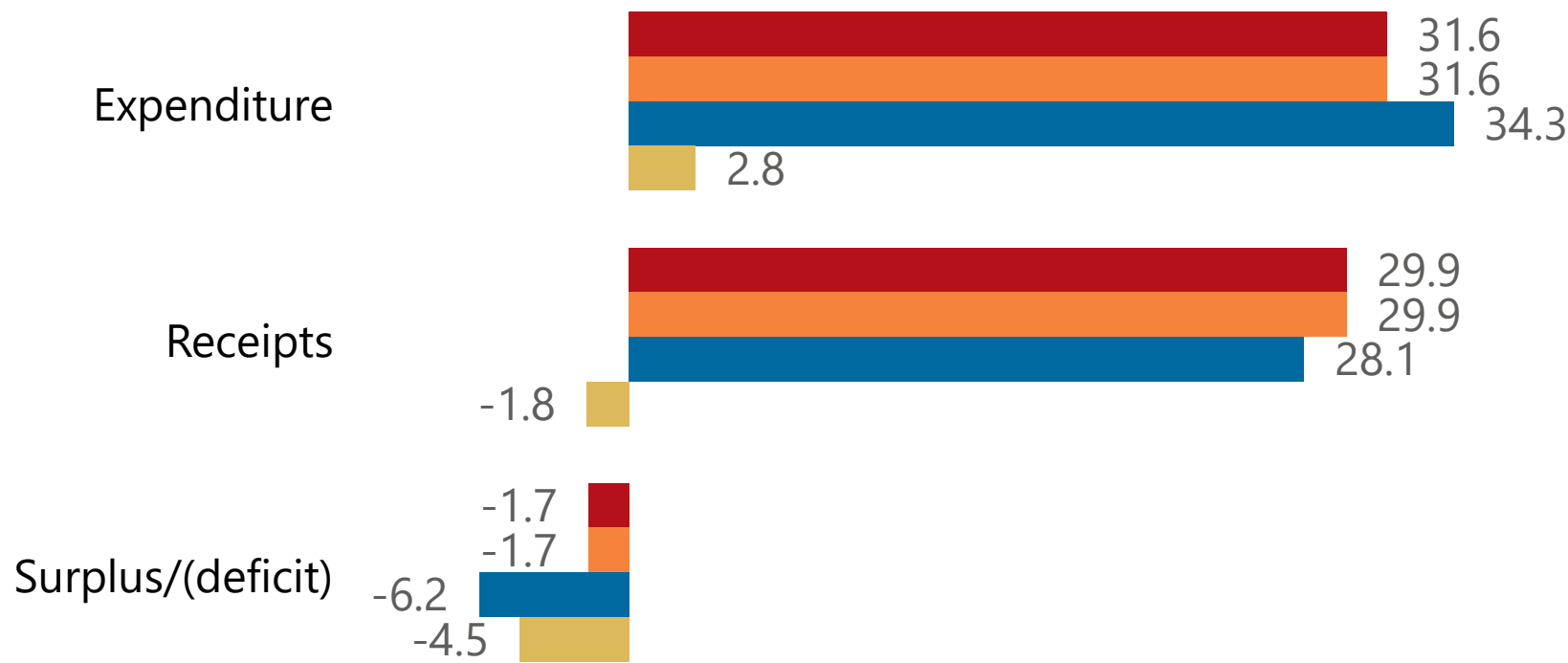
Surplus/(deficit)

-1.7

- ☒ R billion
- ☐ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

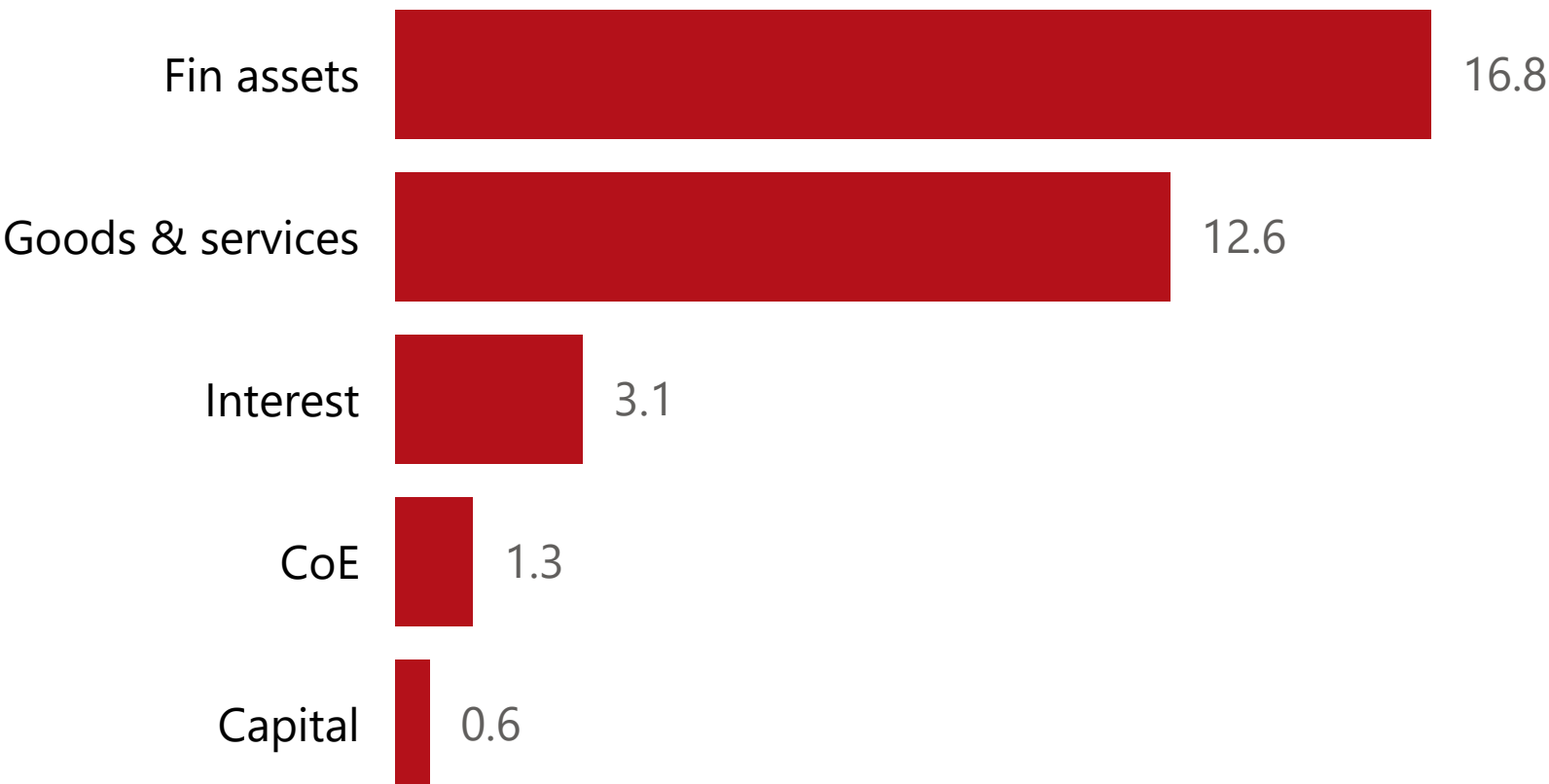
Department

Trade, Industry and Competition

Entity

Industrial Development Corporation...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

9.5108.5%

Approved transfers

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national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

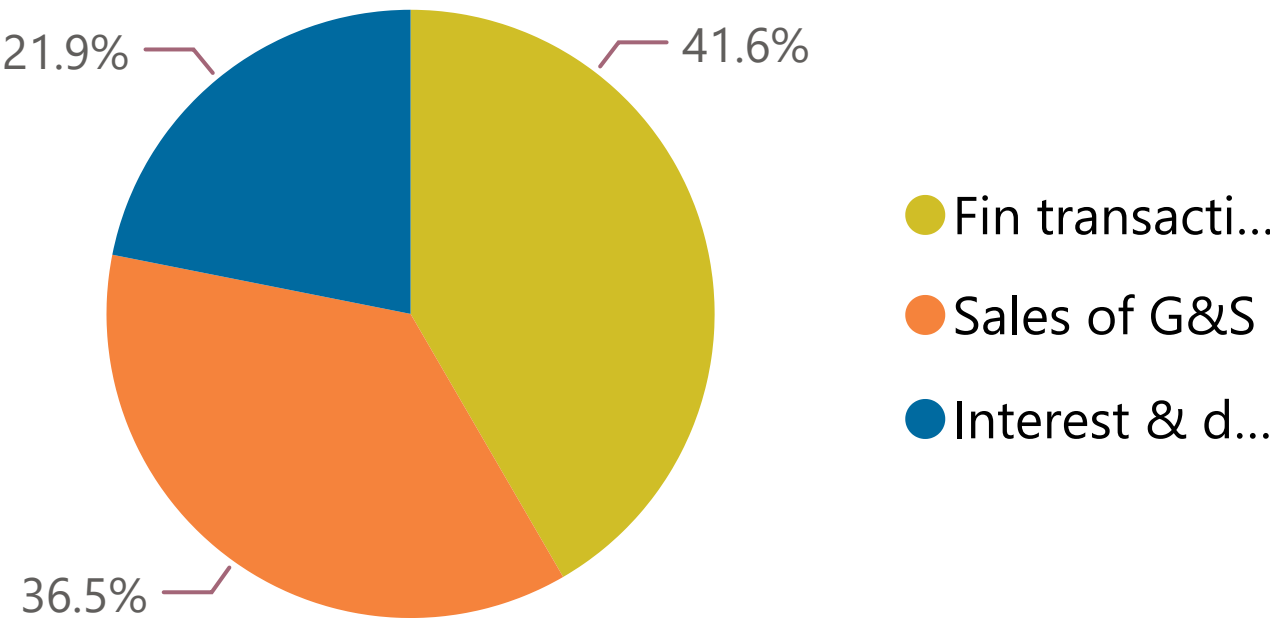
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

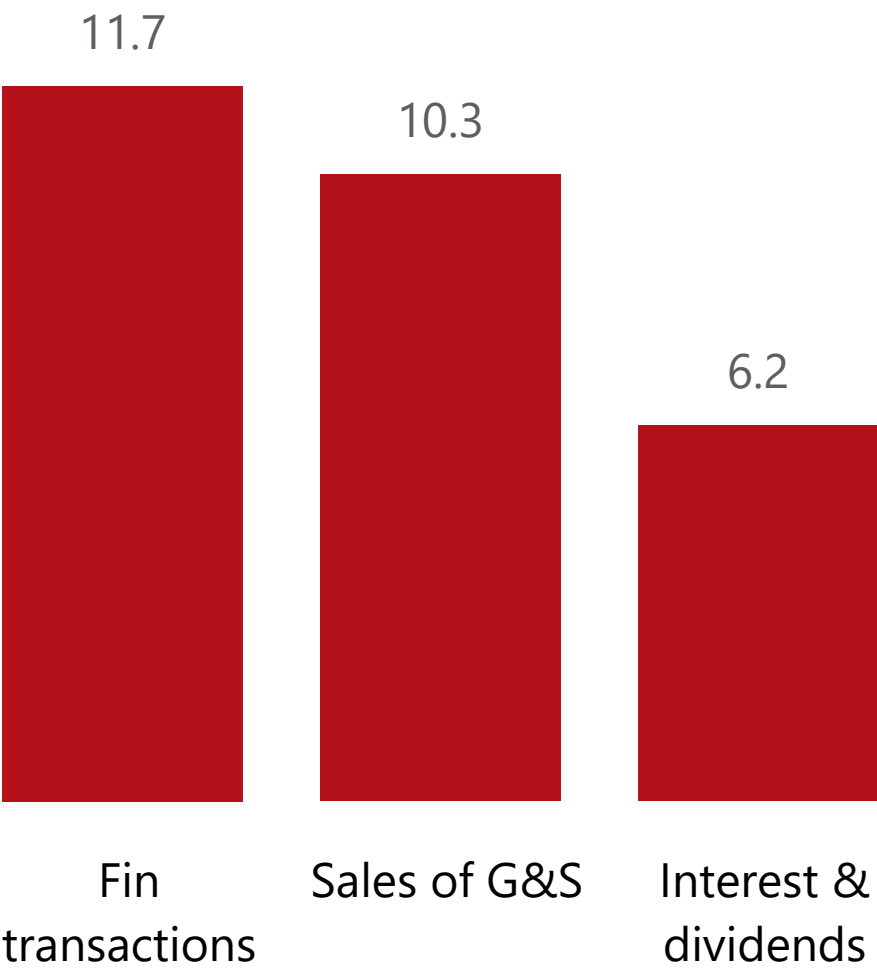
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

Industrial Development Corporation...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Fin transactions	13.7	11.7	41.6%
⊕ Sales of G&S	9.5	10.3	36.5%
⊕ Interest & dividends	6.8	6.2	21.9%
Total	29.9	28.1	100.0%

Public Entities Spending

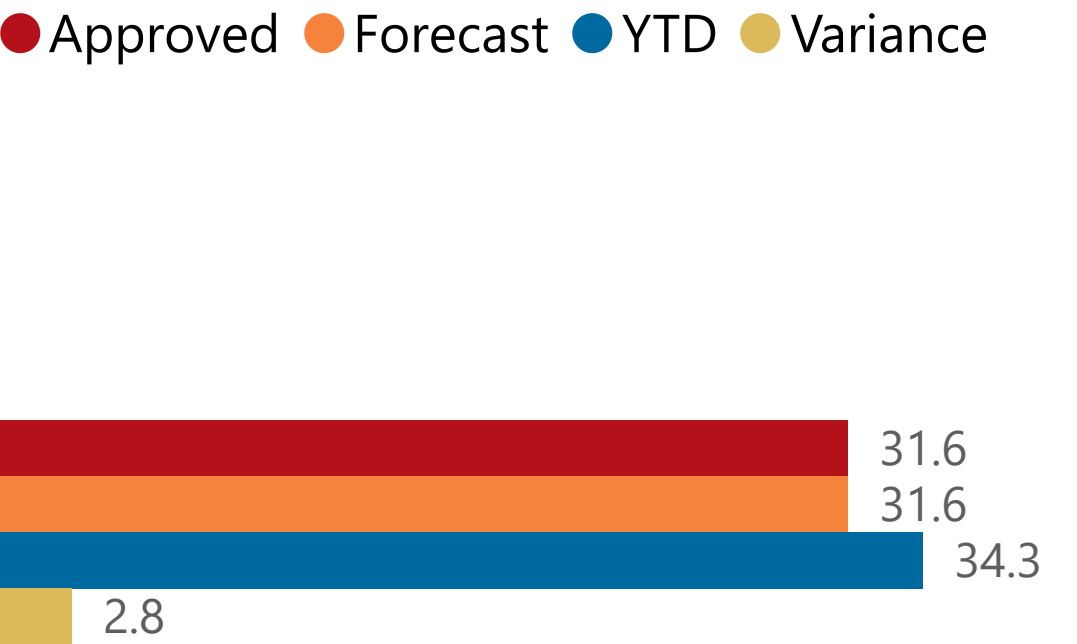
Approved CoE	Approved G&S	Approved transfers
1.2102.1%	10.6119.2%	0.5(Blank)

- ☒ R billion
- ☐ R million
- ☐ R thousand

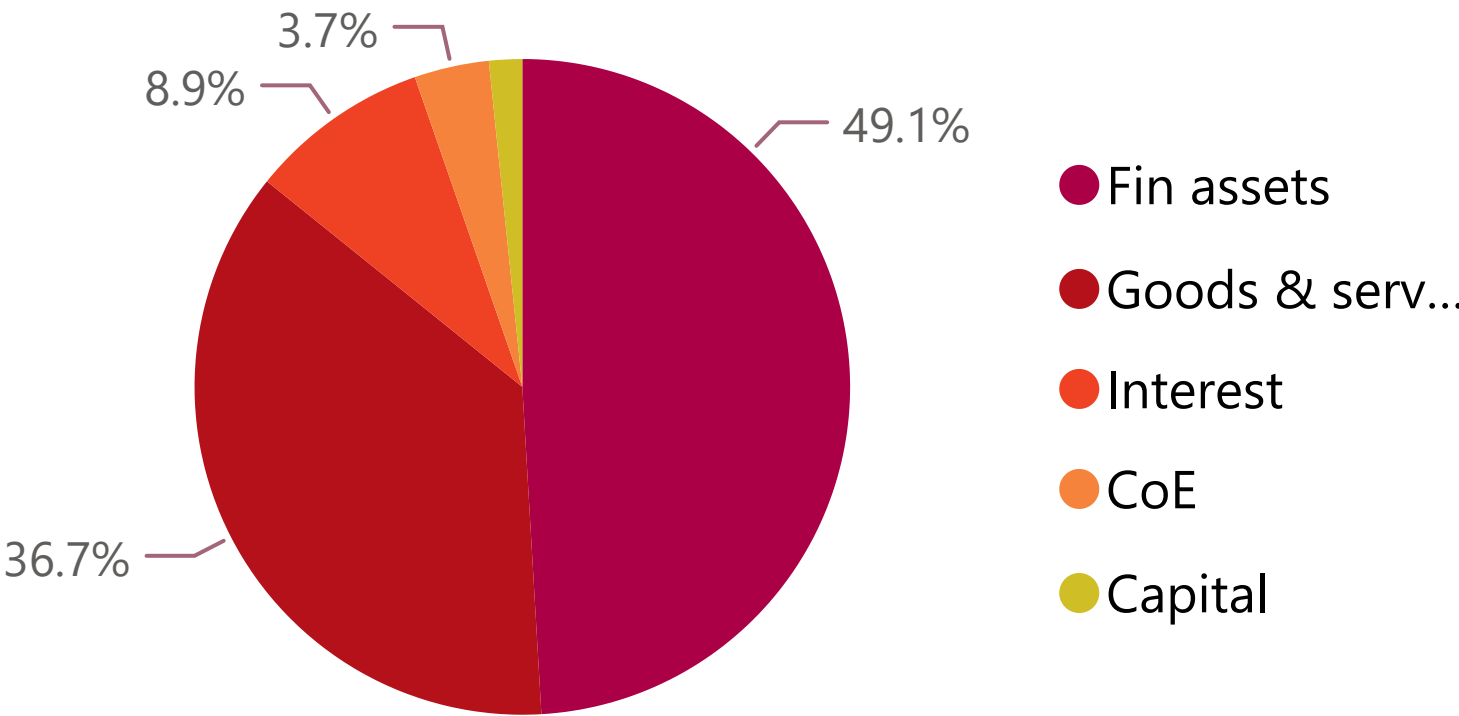


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

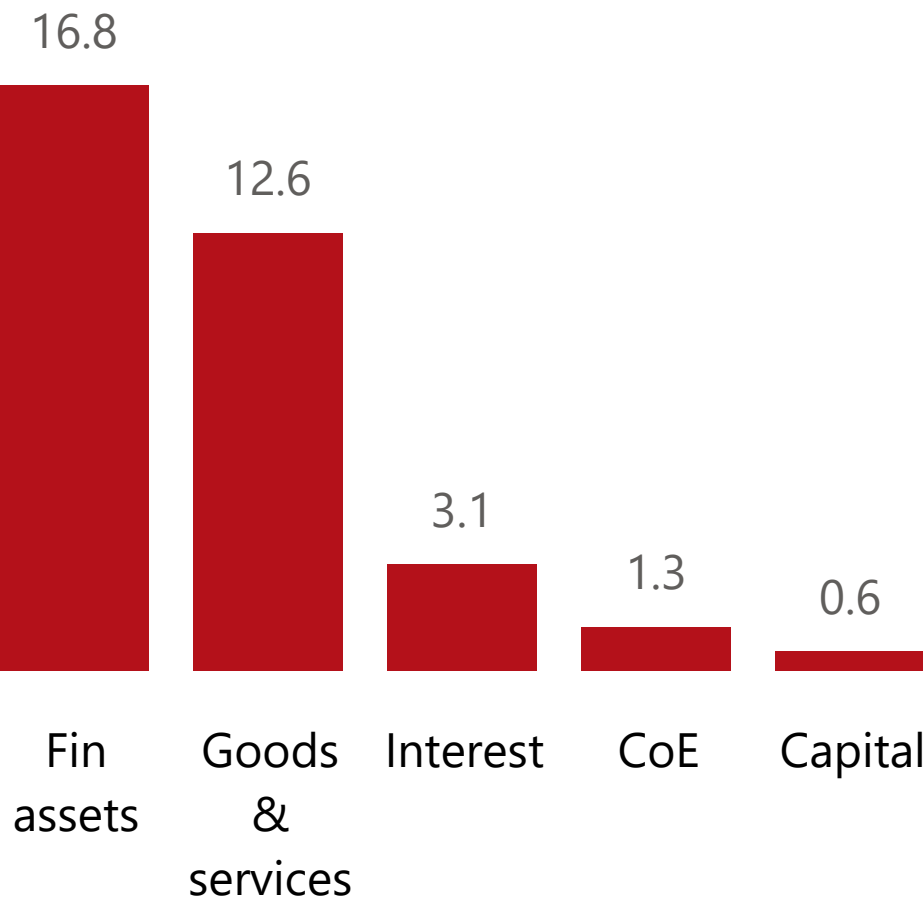
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

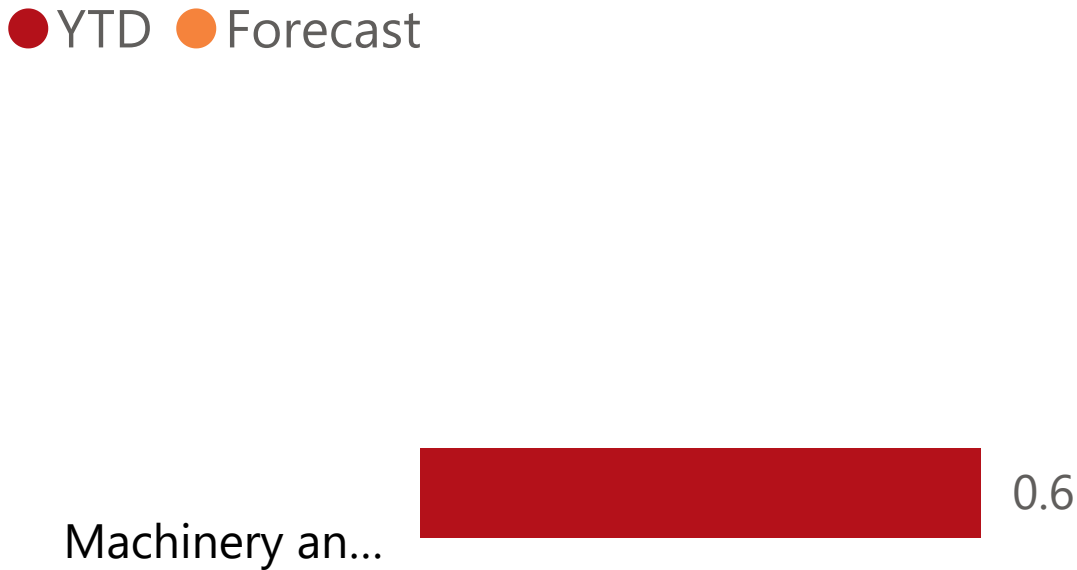
Department

Trade, Industry and Competition

Entity

Industrial Development Corporation...

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Fin assets	17.0	16.8	49.1%
⊕ Goods & services	10.6	12.6	36.7%
⊕ Interest	2.2	3.1	8.9%
⊕ CoE	1.2	1.3	3.7%
⊕ Capital		0.6	1.6%
⊕ Transfers & sub	0.5		
Total	31.6	34.3	100.0%