

Overview - Public Entities Quarterly Reporting

Approved receipts

52.5

48.0%

Approved spending

52.8

108.8%

Surplus/(deficit)

-0.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

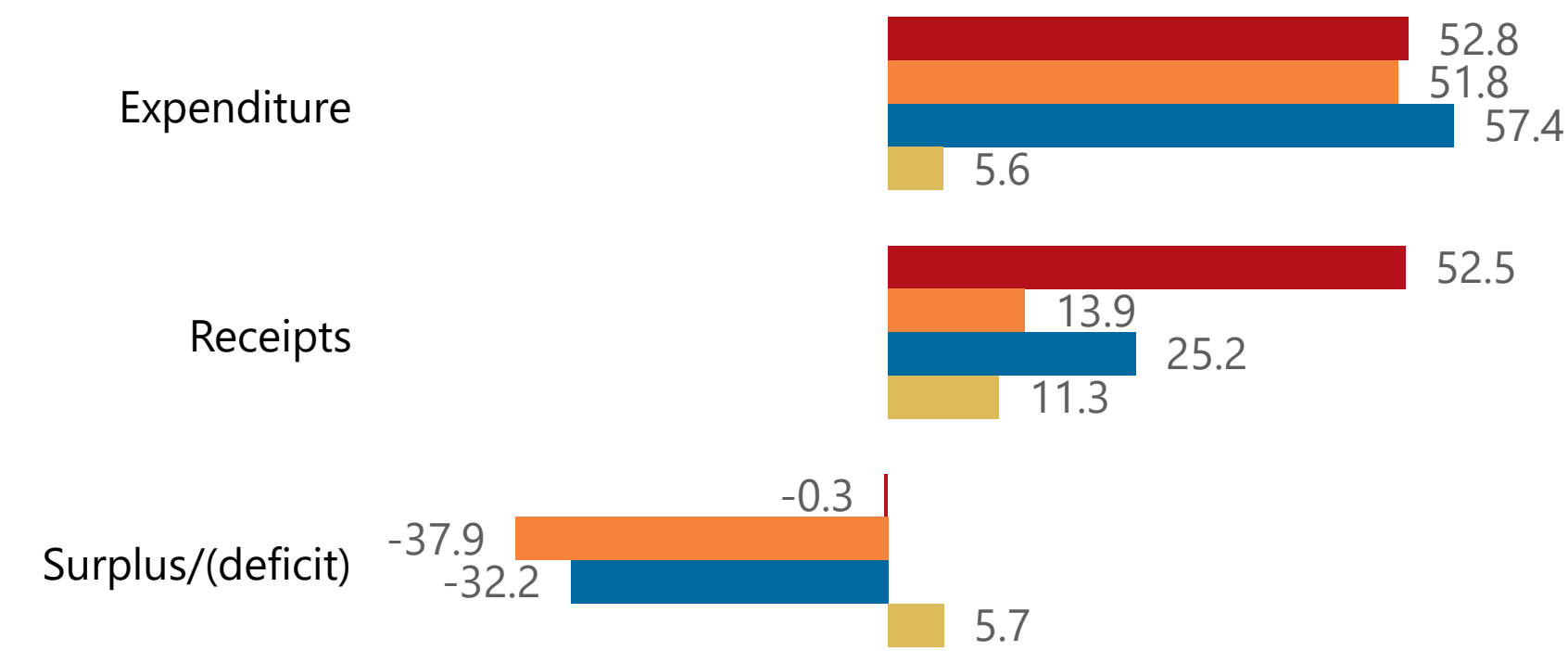


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.1784.0%

Approved transfers

51.647.3%



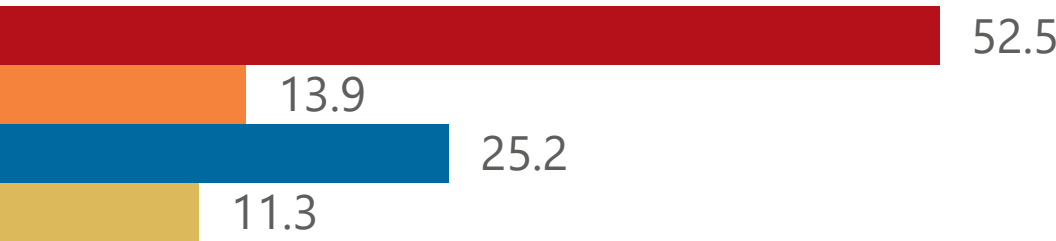
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

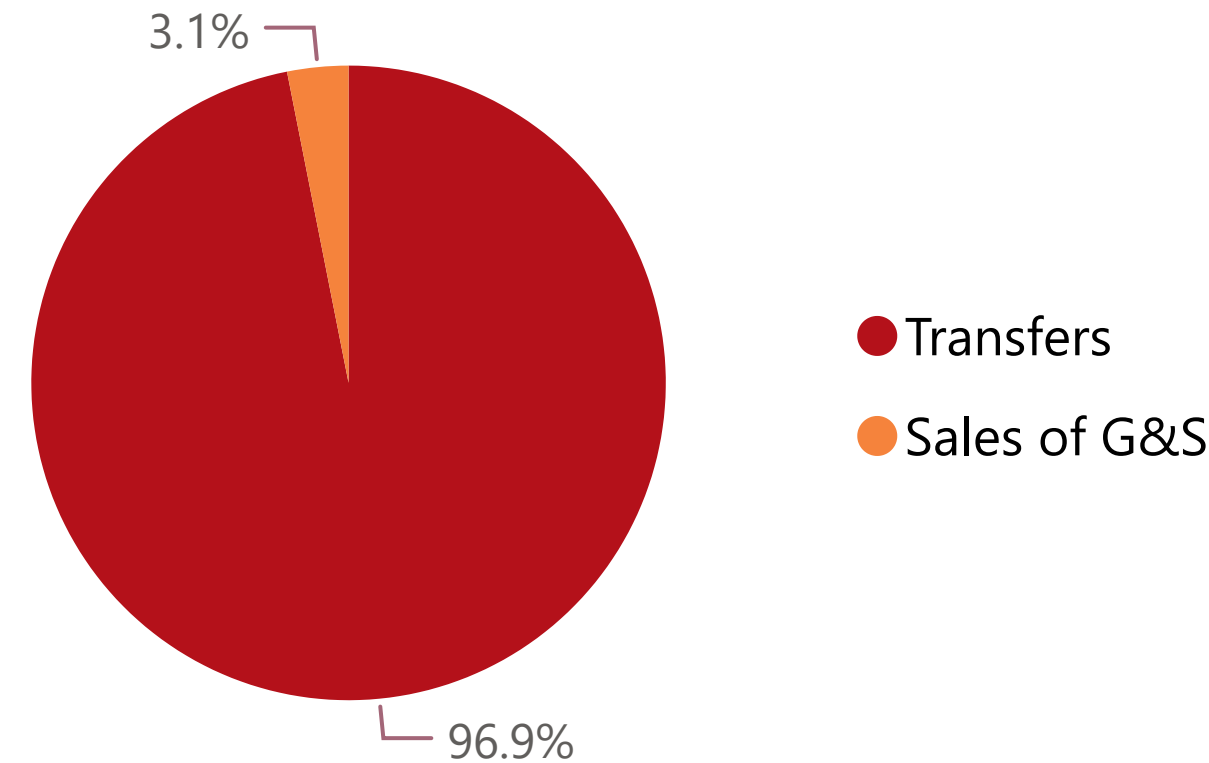
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Top 5 Transfers



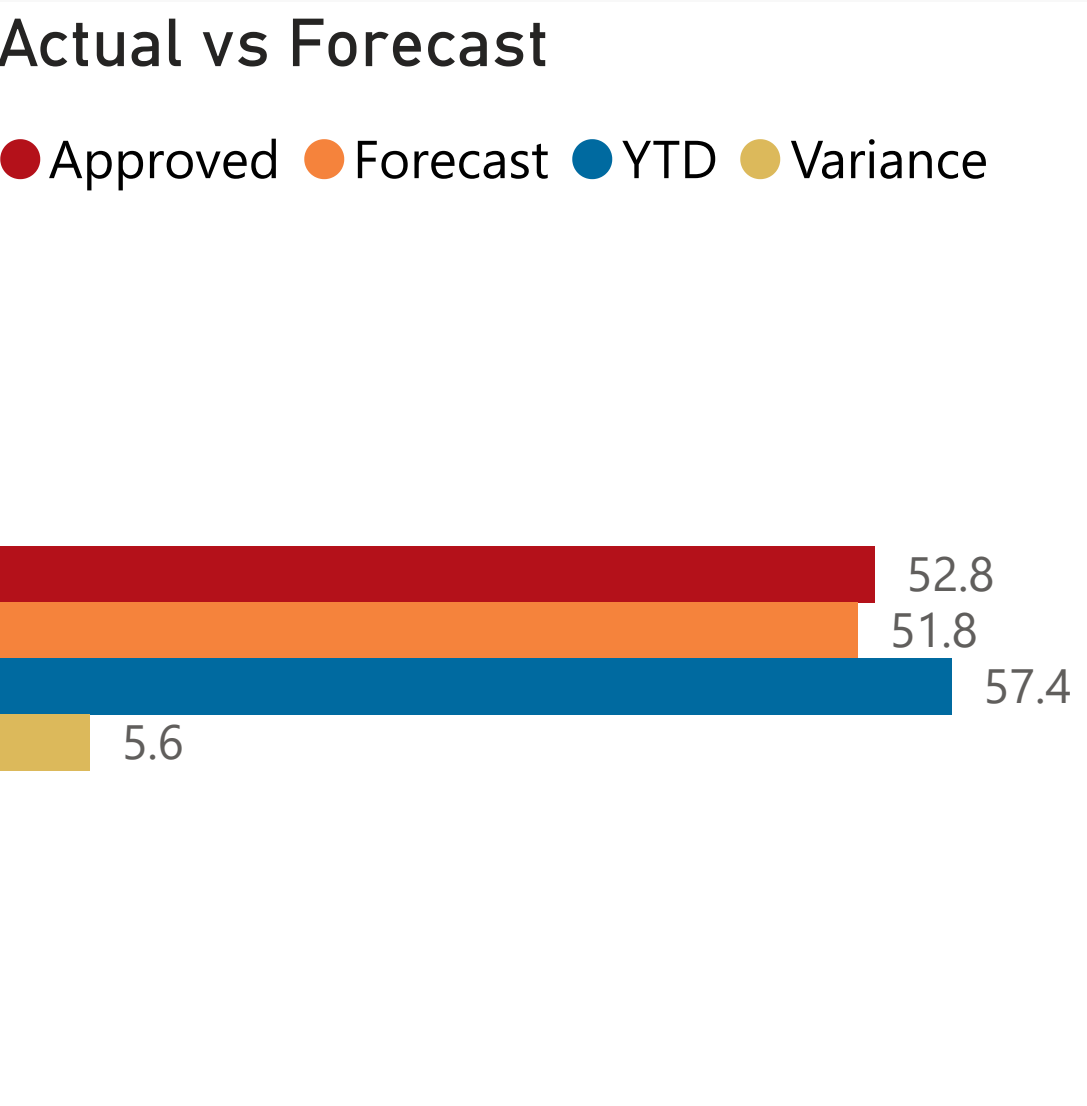
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	51.6	24.4	96.9%
⊕ Sales of G&S	0.1	0.8	3.1%
⊕ Tax receipts	0.8		
Total	52.5	25.2	100.0%

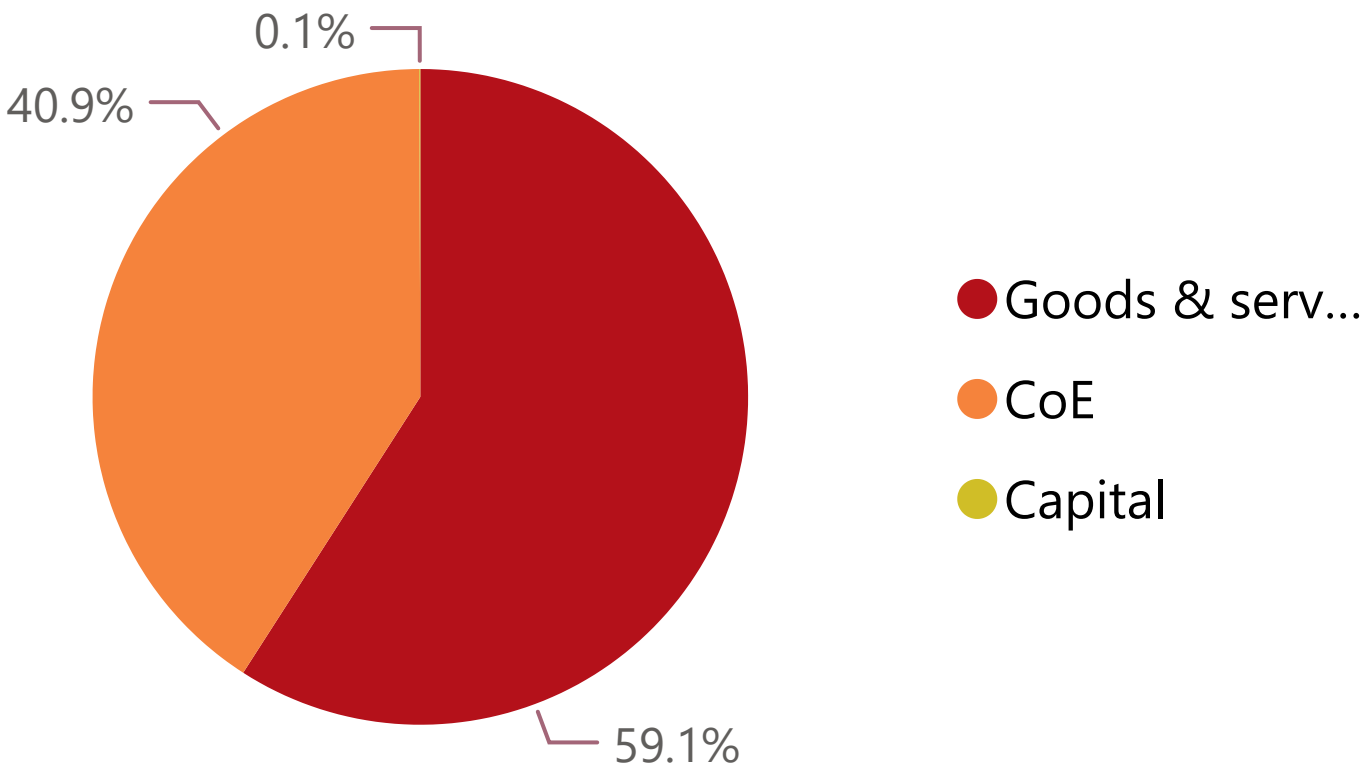
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
15.2154.4%	29.4115.6%	(Blank)(Blank)

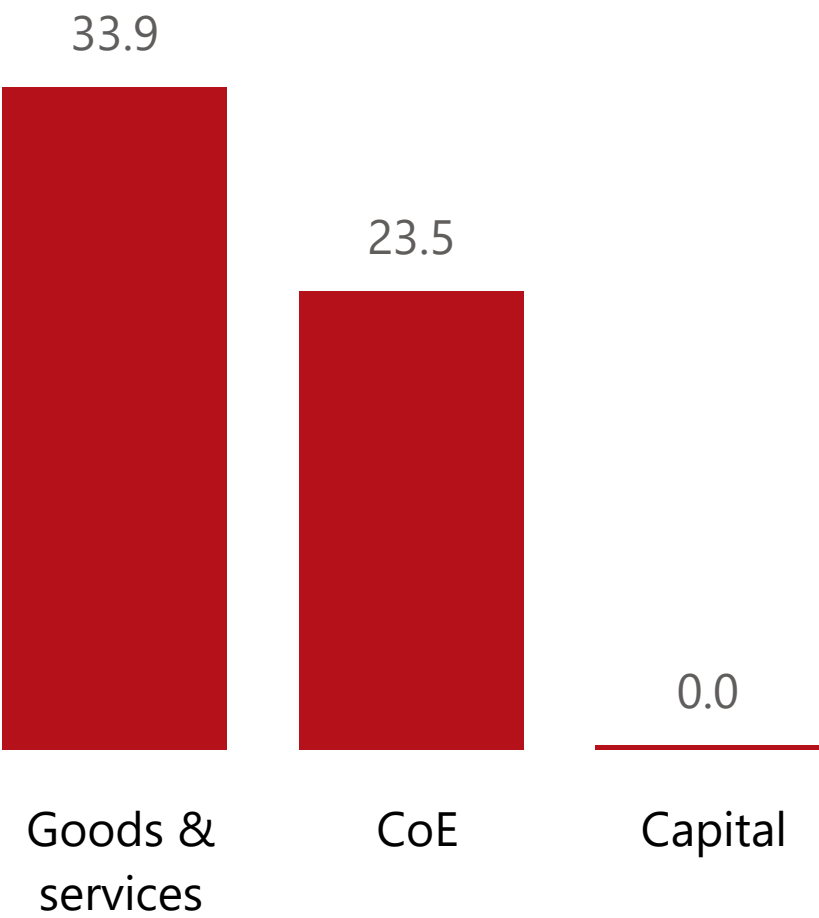
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	29.4	33.9	59.1%
⊕ CoE	15.2	23.5	40.9%
⊕ Capital	8.3	0.0	0.1%
Total	52.8	57.4	100.0%