

Overview - Public Entities Quarterly Reporting

Approved receipts

33.2

101.6%

Approved spending

32.5

89.7%

Surplus/(deficit)

0.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

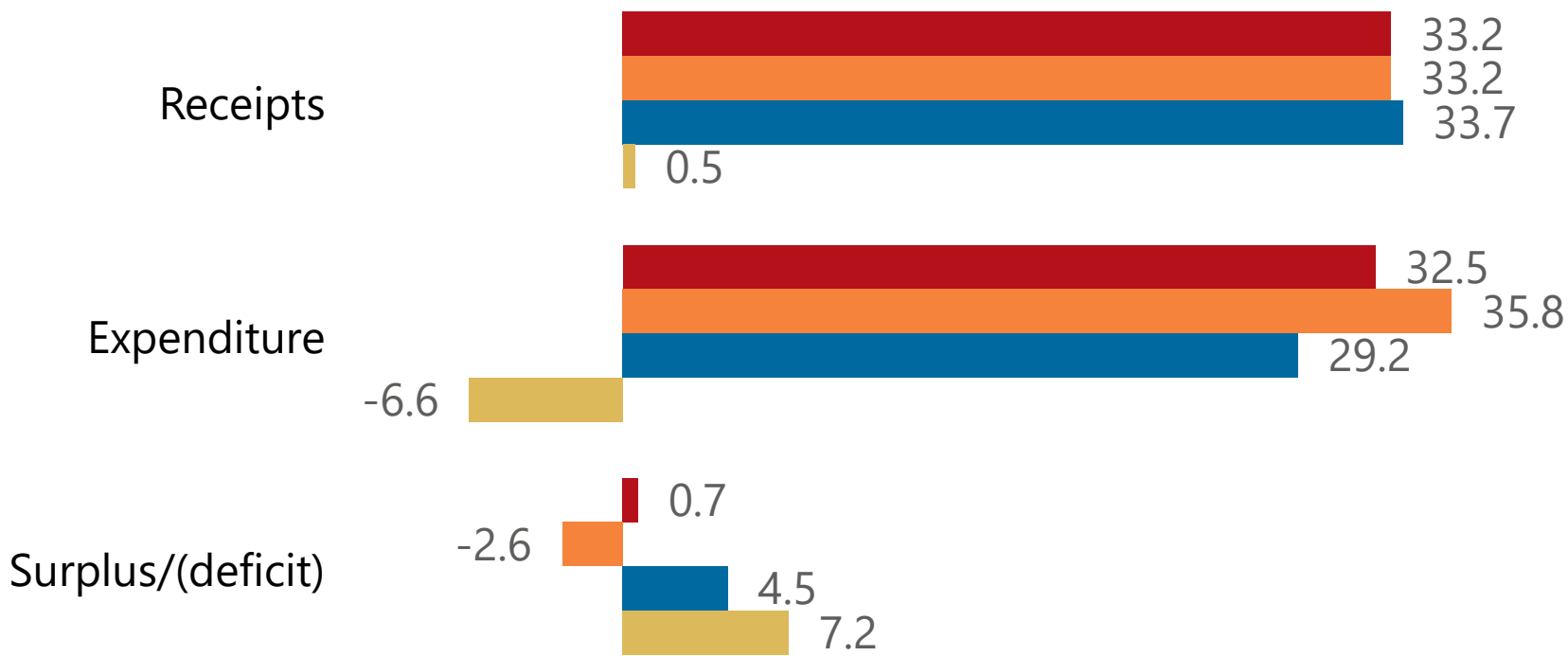


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

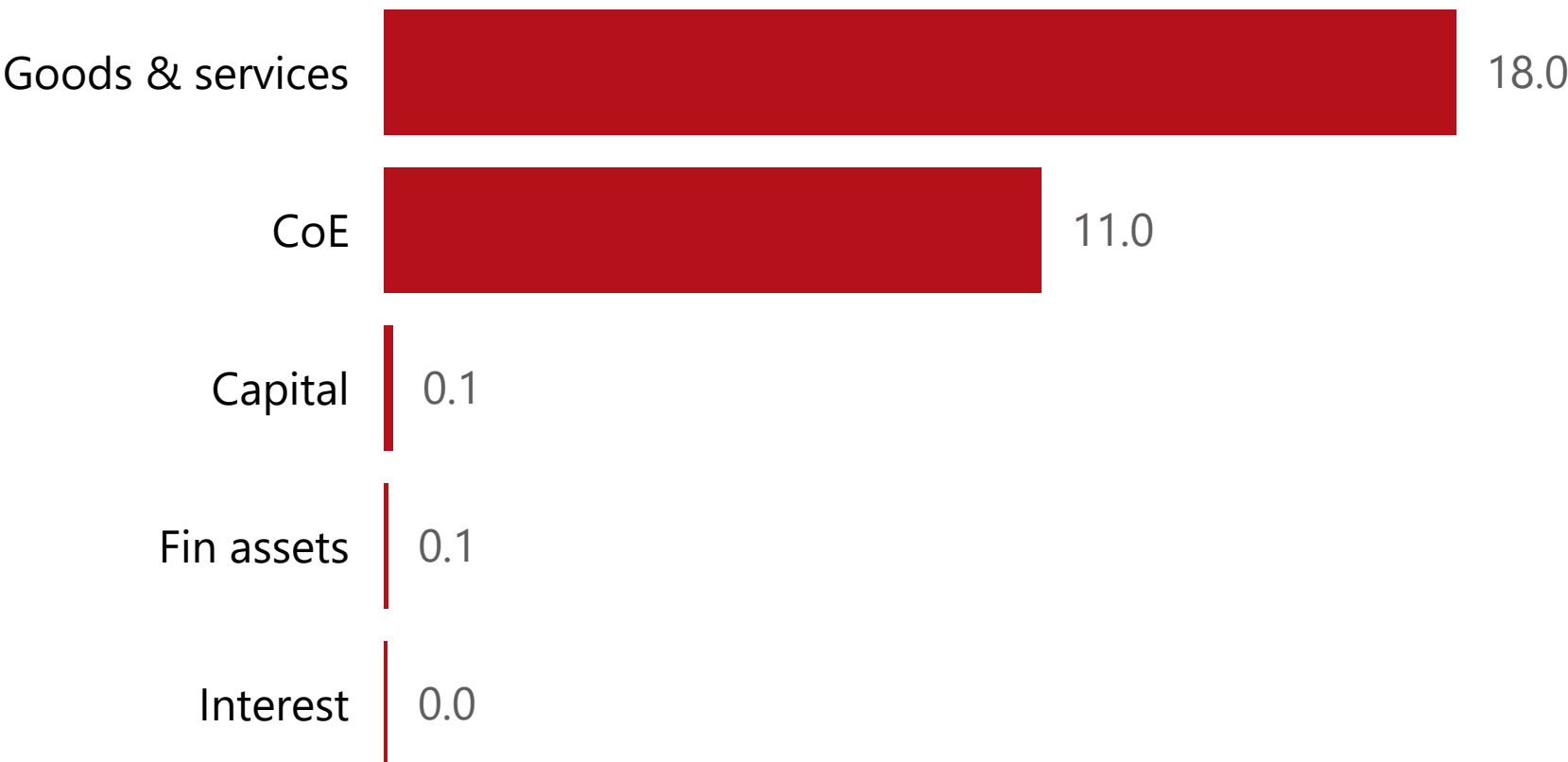
Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.289.0%

Approved transfers

31.0100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

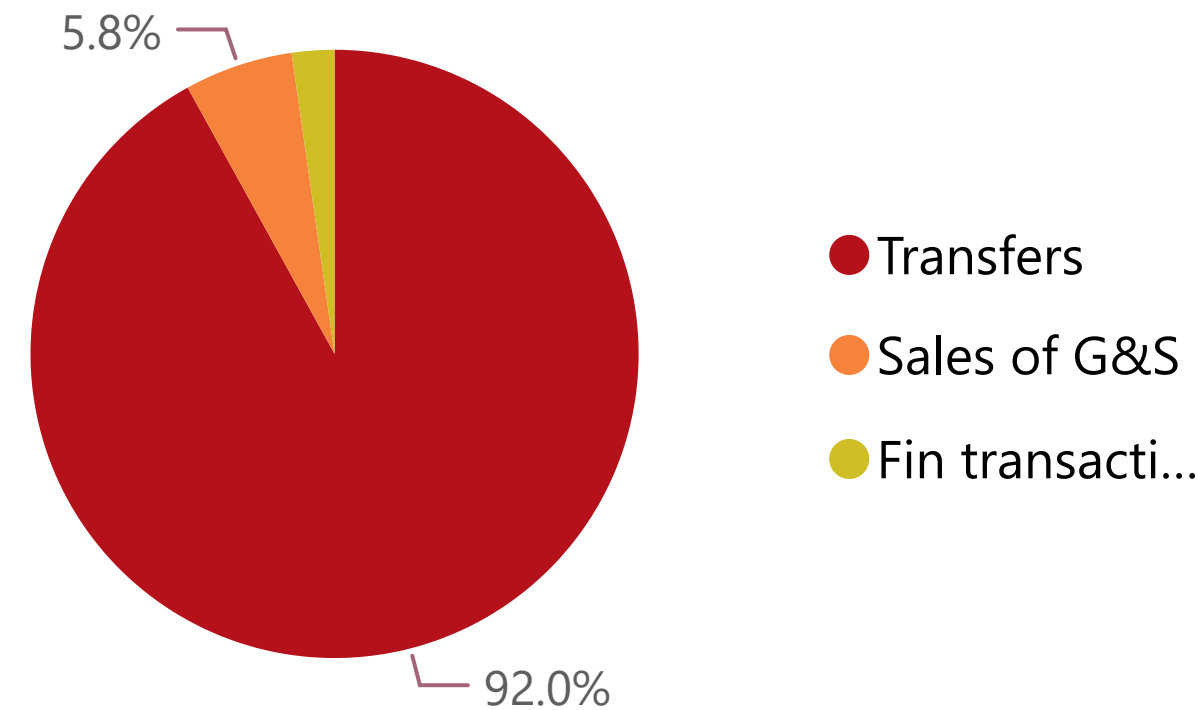
- R billion
- R million
- R thousand

Actual vs Forecast

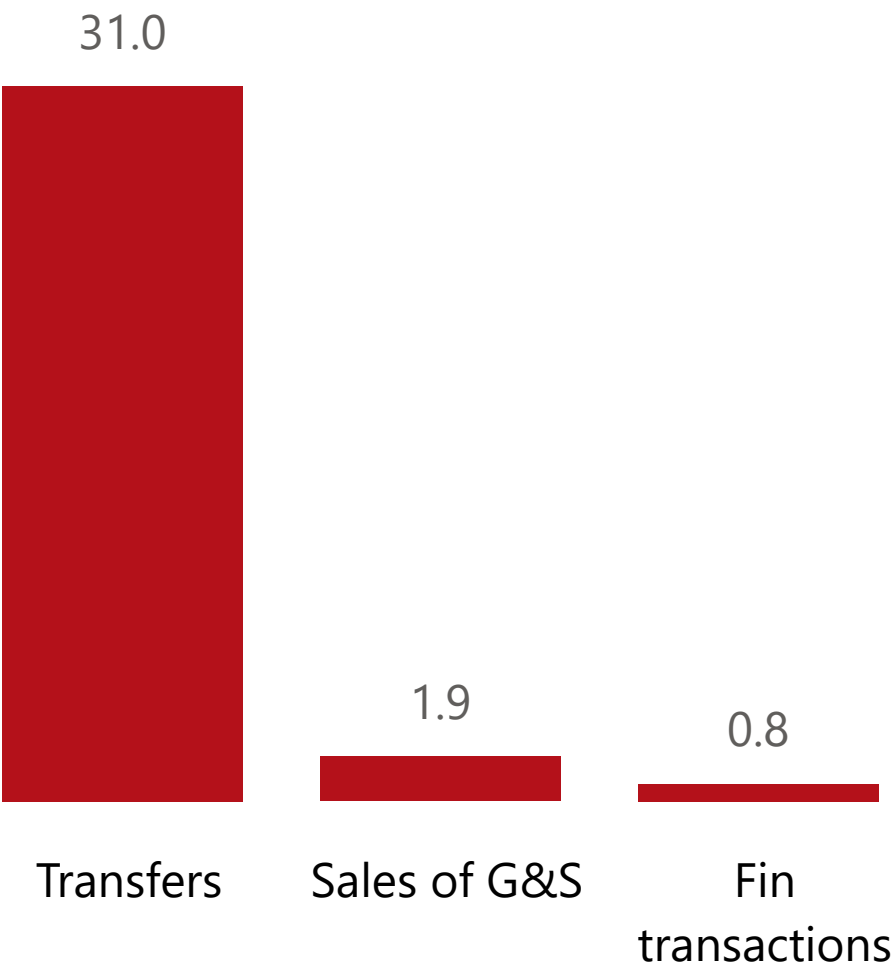
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

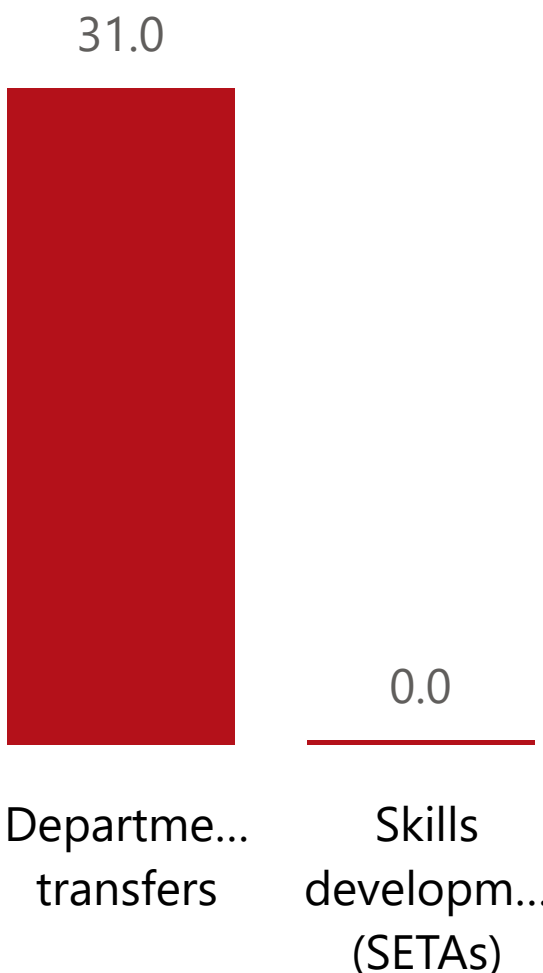
Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport

Top 5 Transfers



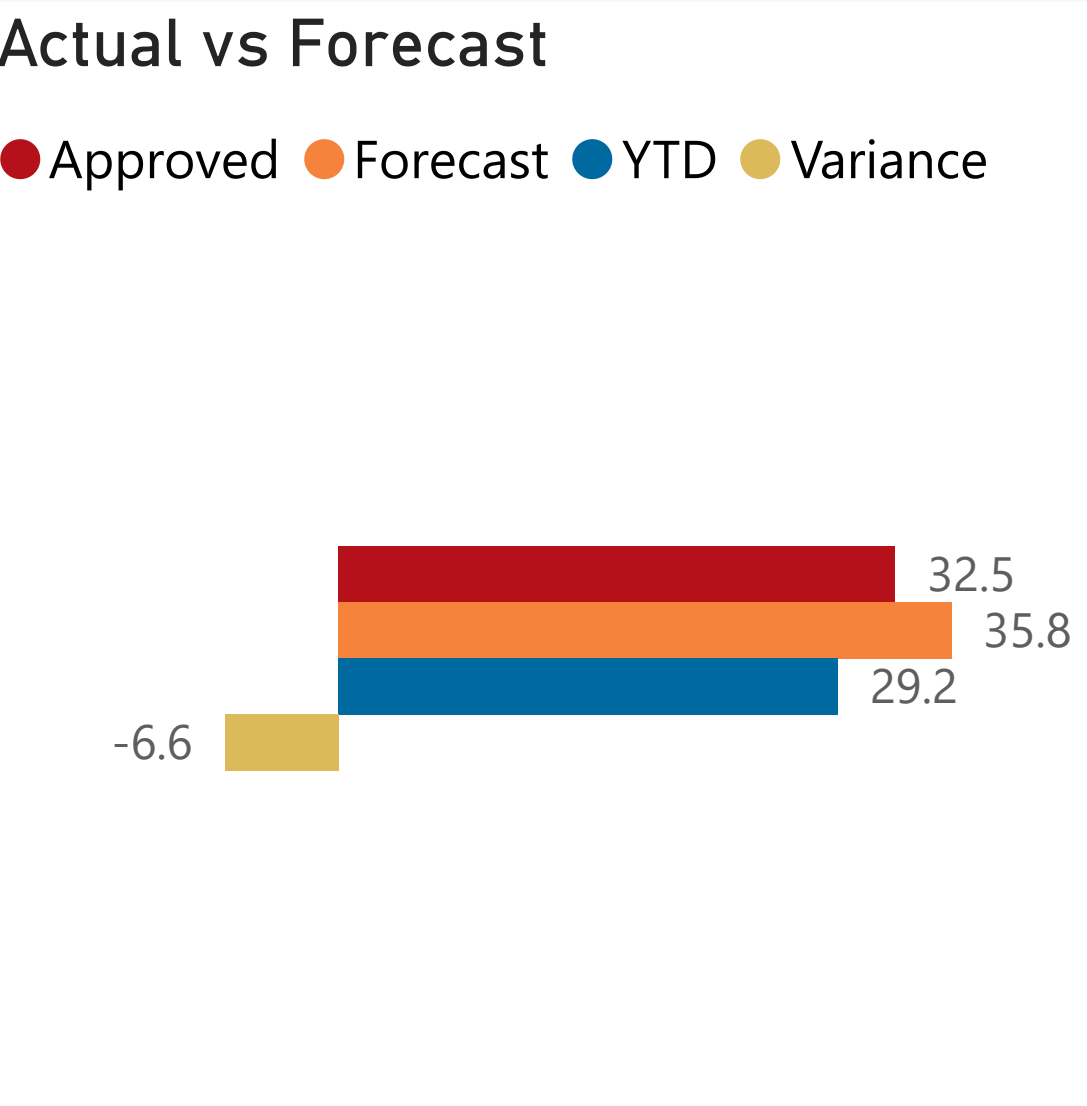
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	31.0	31.0	92.0%
⊕ Sales of G&S	2.2	1.9	5.8%
⊕ Fin transactions		0.8	2.3%
Total	33.2	33.7	100.0%

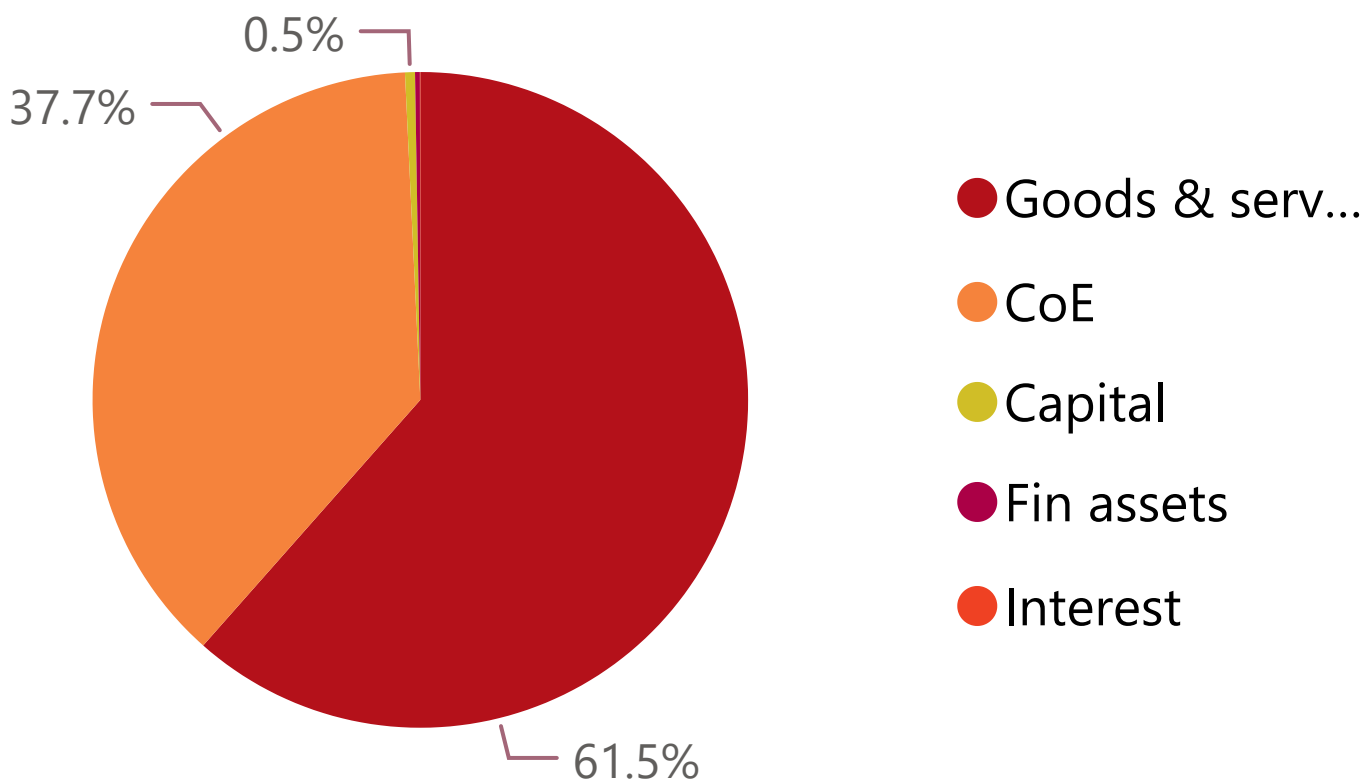
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
11.397.6%	21.284.8%	(Blank)(Blank)

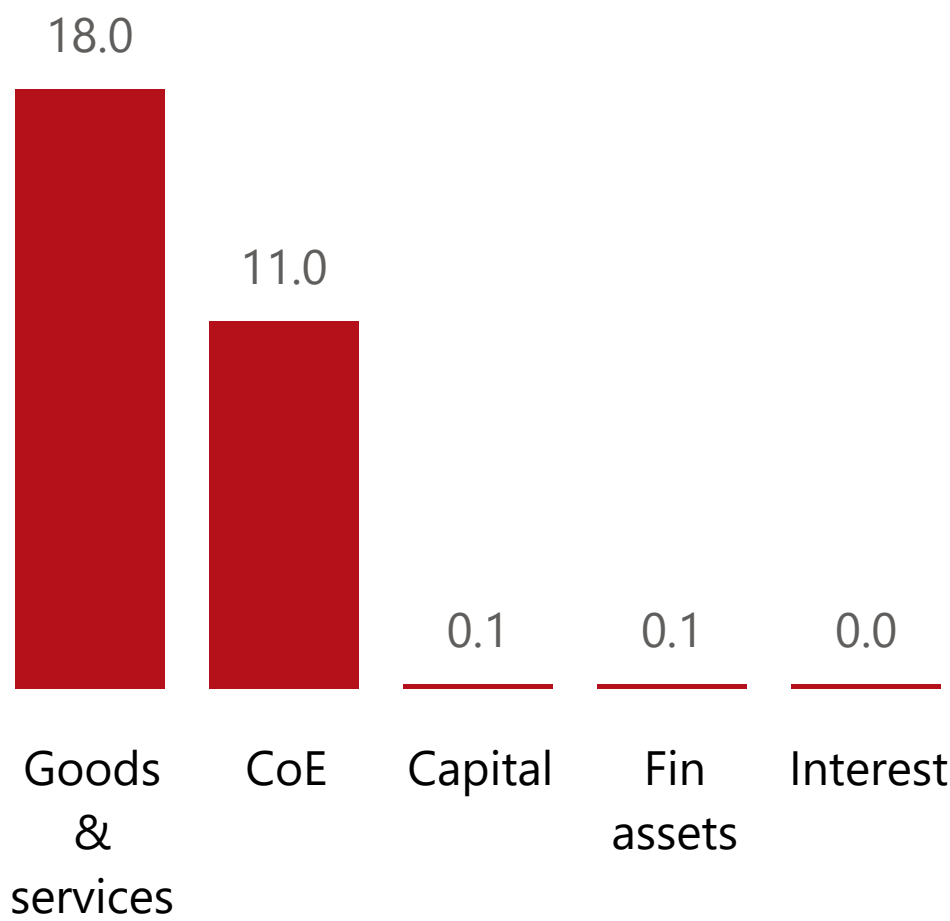
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	21.2	18.0	61.5%
⊕ CoE	11.3	11.0	37.7%
⊕ Capital		0.1	0.5%
⊕ Fin assets	0.1	0.1	0.2%
⊕ Interest	0.0	0.0	0.0%
Total	32.5	29.2	100.0%