

Overview - Public Entities Quarterly Reporting



Approved receipts

68.2 100.3%

Approved spending

68.6 96.7%

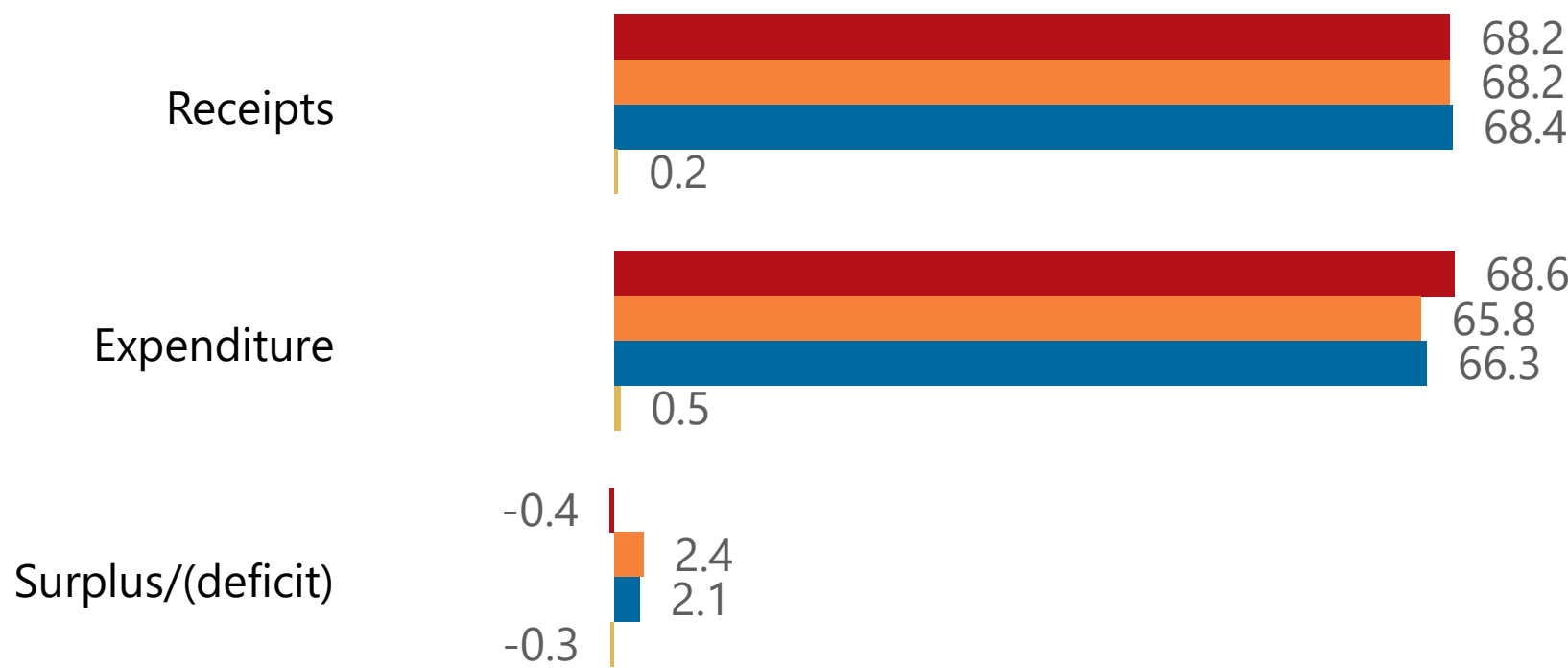
Surplus/(deficit)

-0.4

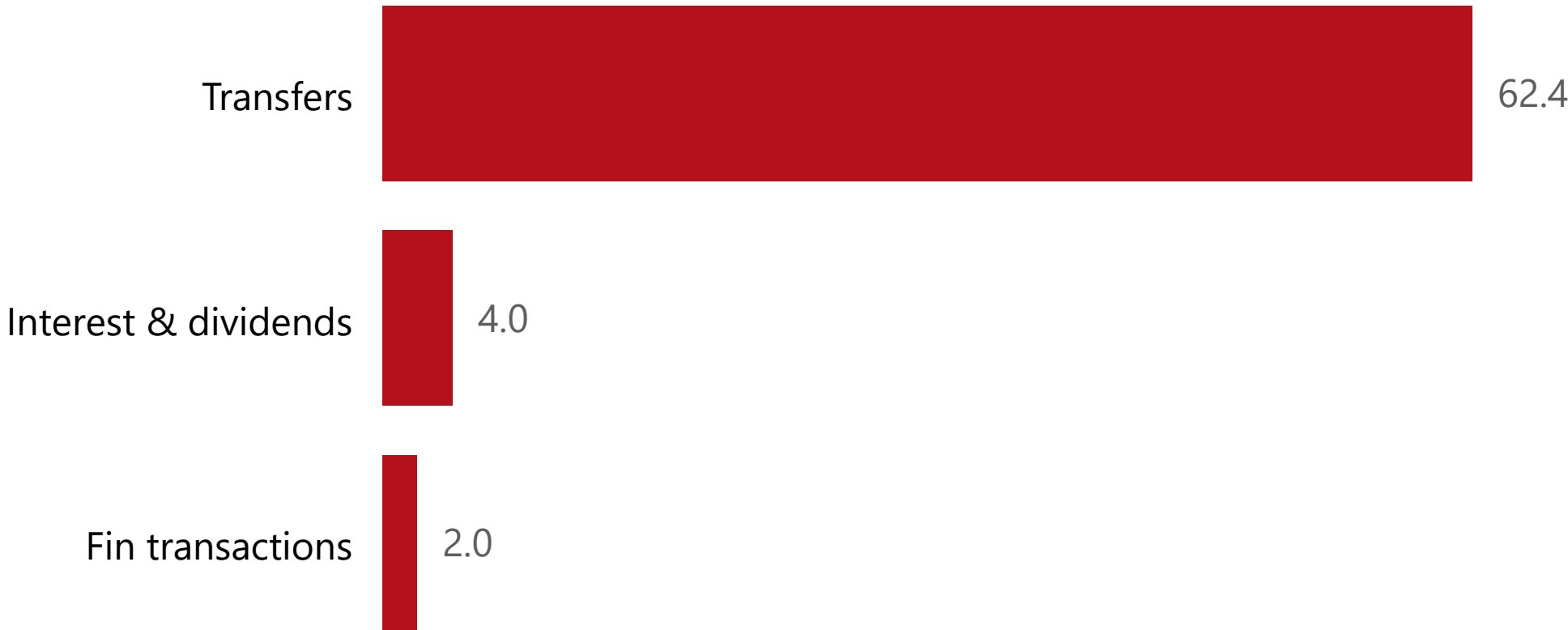
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

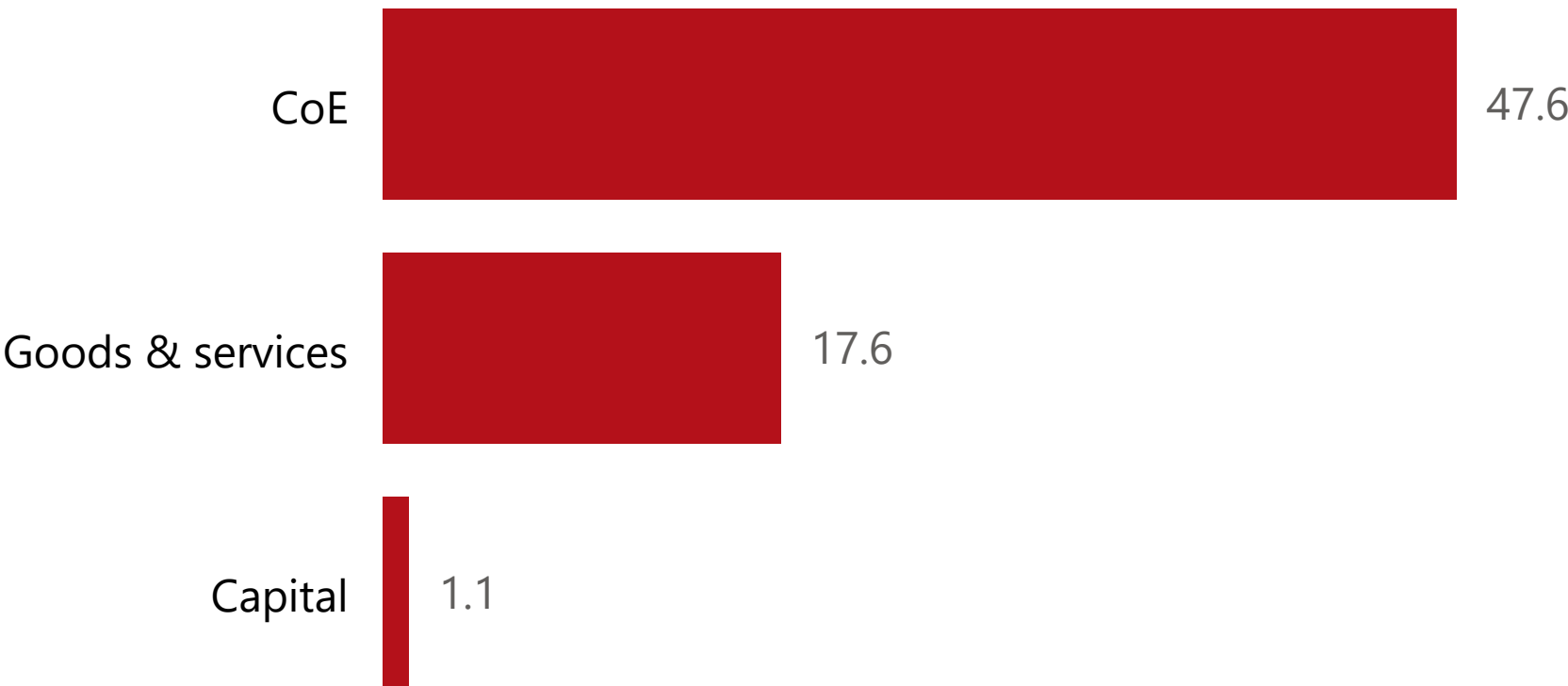
Department

Sport, Arts and Culture

Entity

South African Heritage Resources A...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

62.4

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

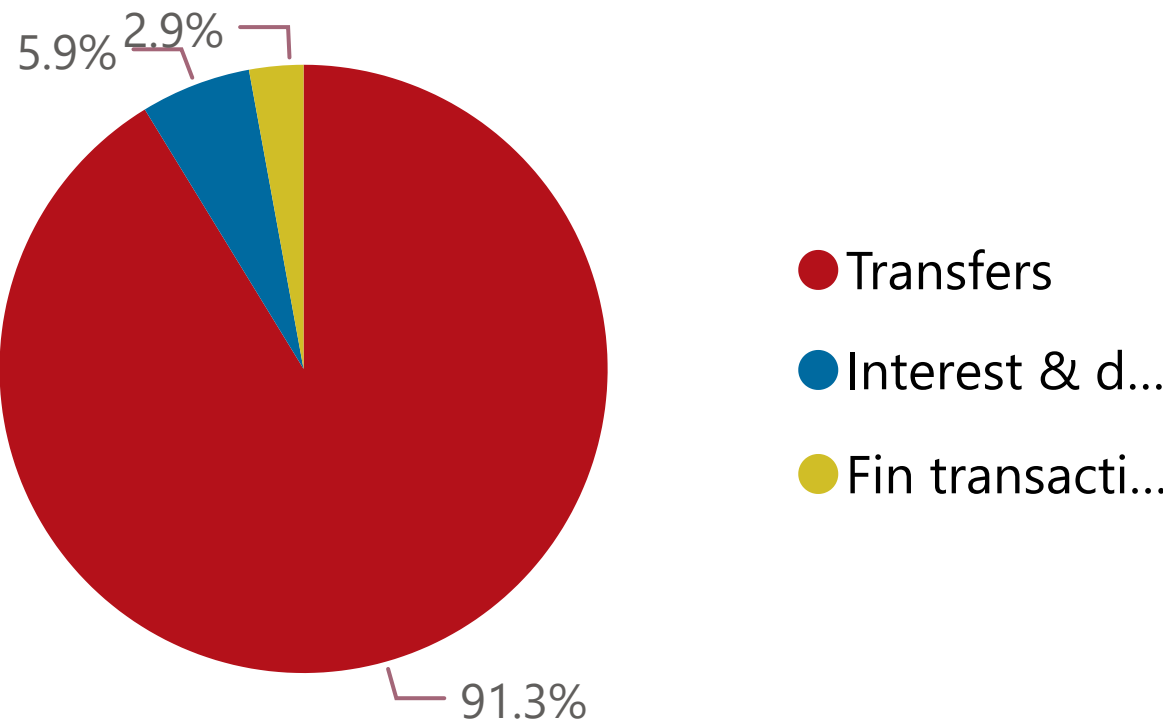
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

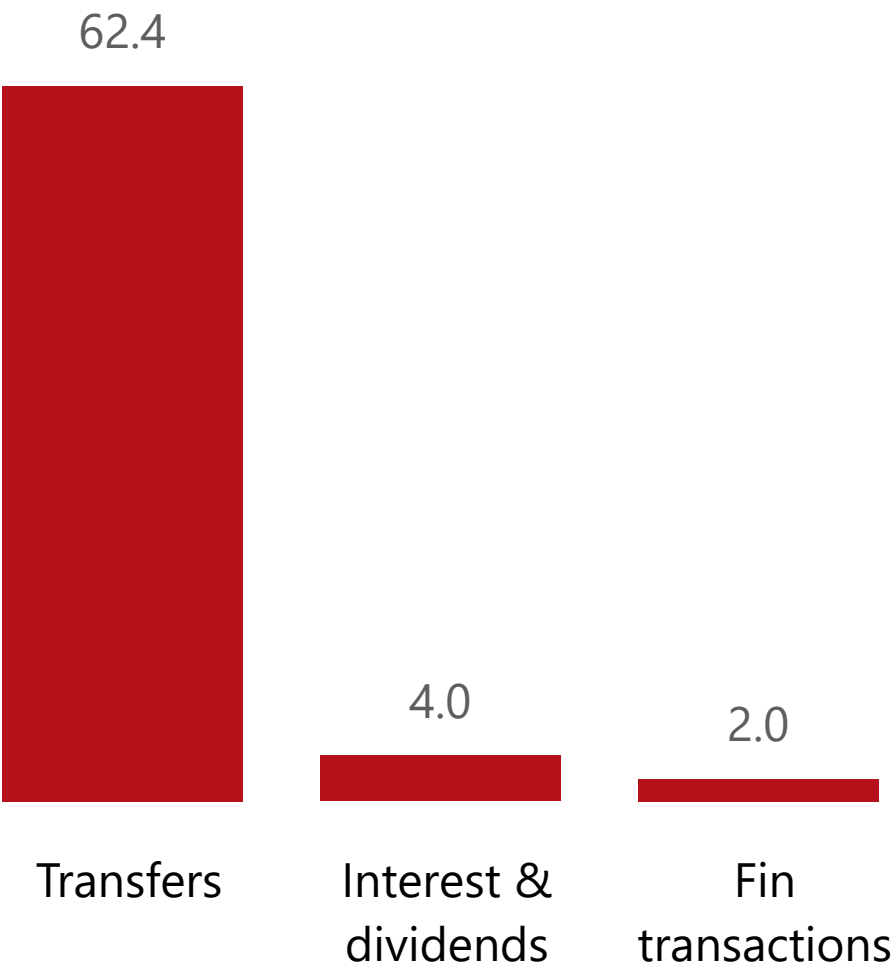
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

South African Heritage Resources A...

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	62.4	62.4	91.3%
⊕ Interest & dividends	0.9	4.0	5.9%
⊕ Fin transactions	4.9	2.0	2.9%
Total	68.2	68.4	100.0%

Public Entities Spending

Approved CoE

49.696.0%

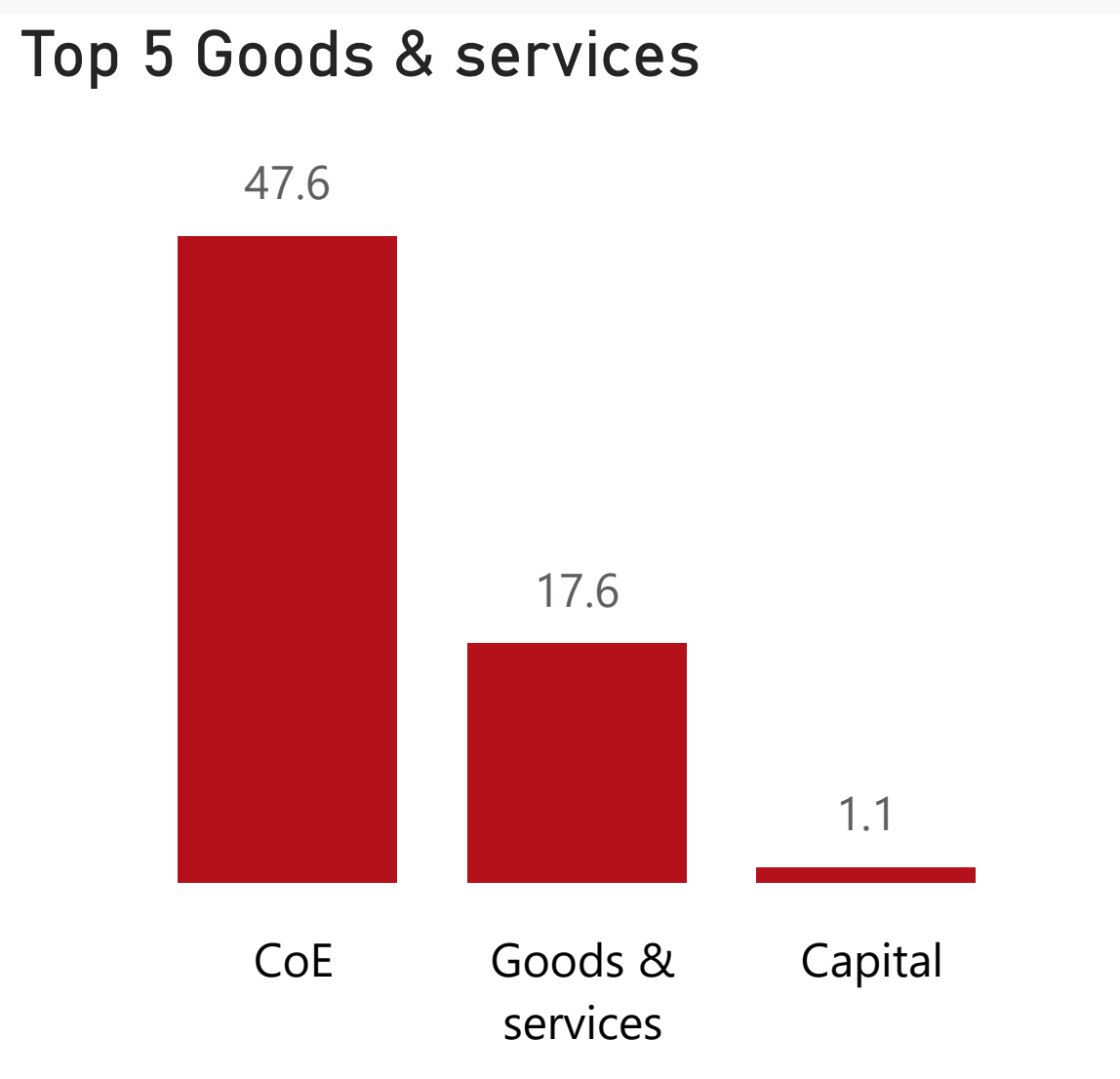
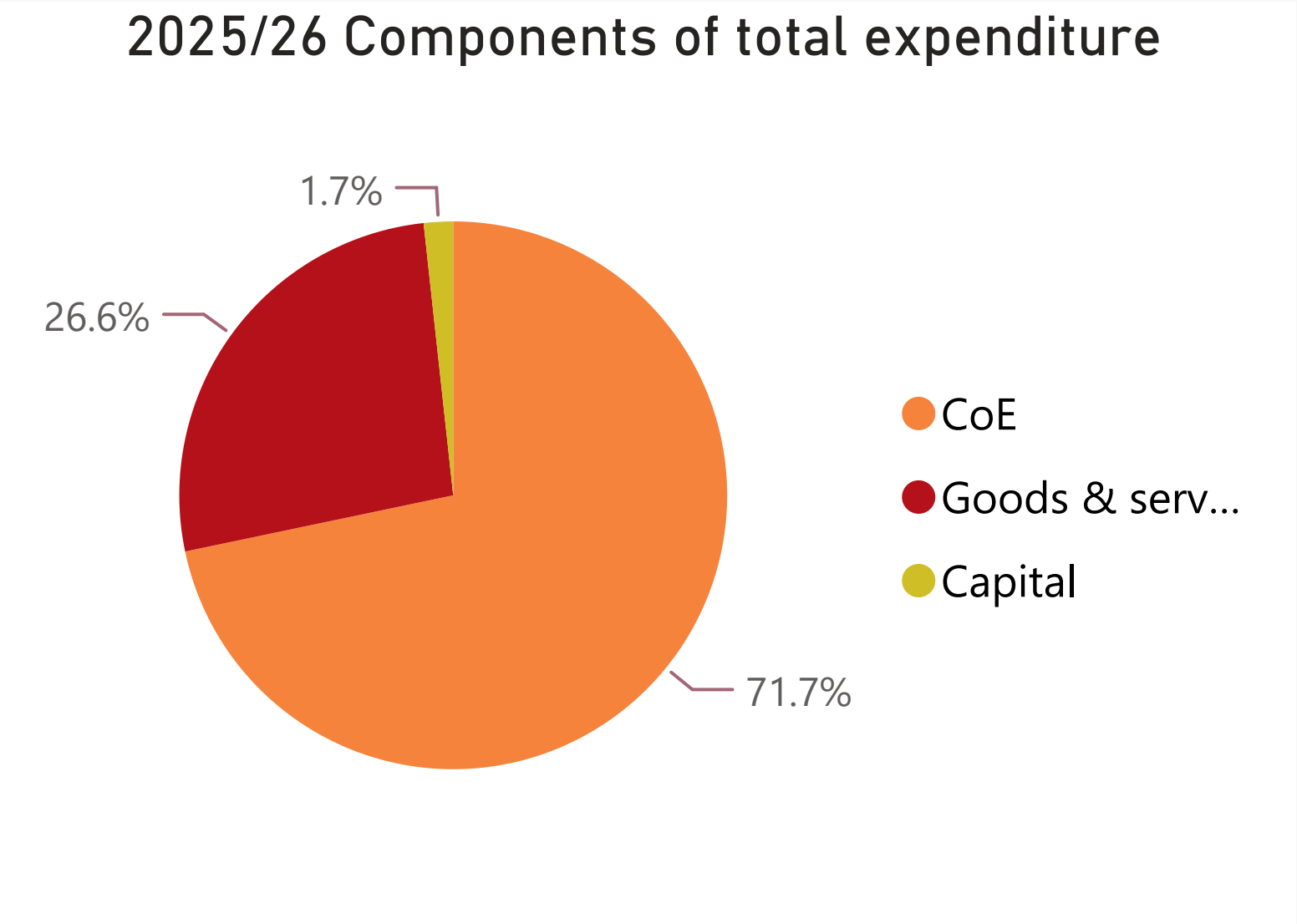
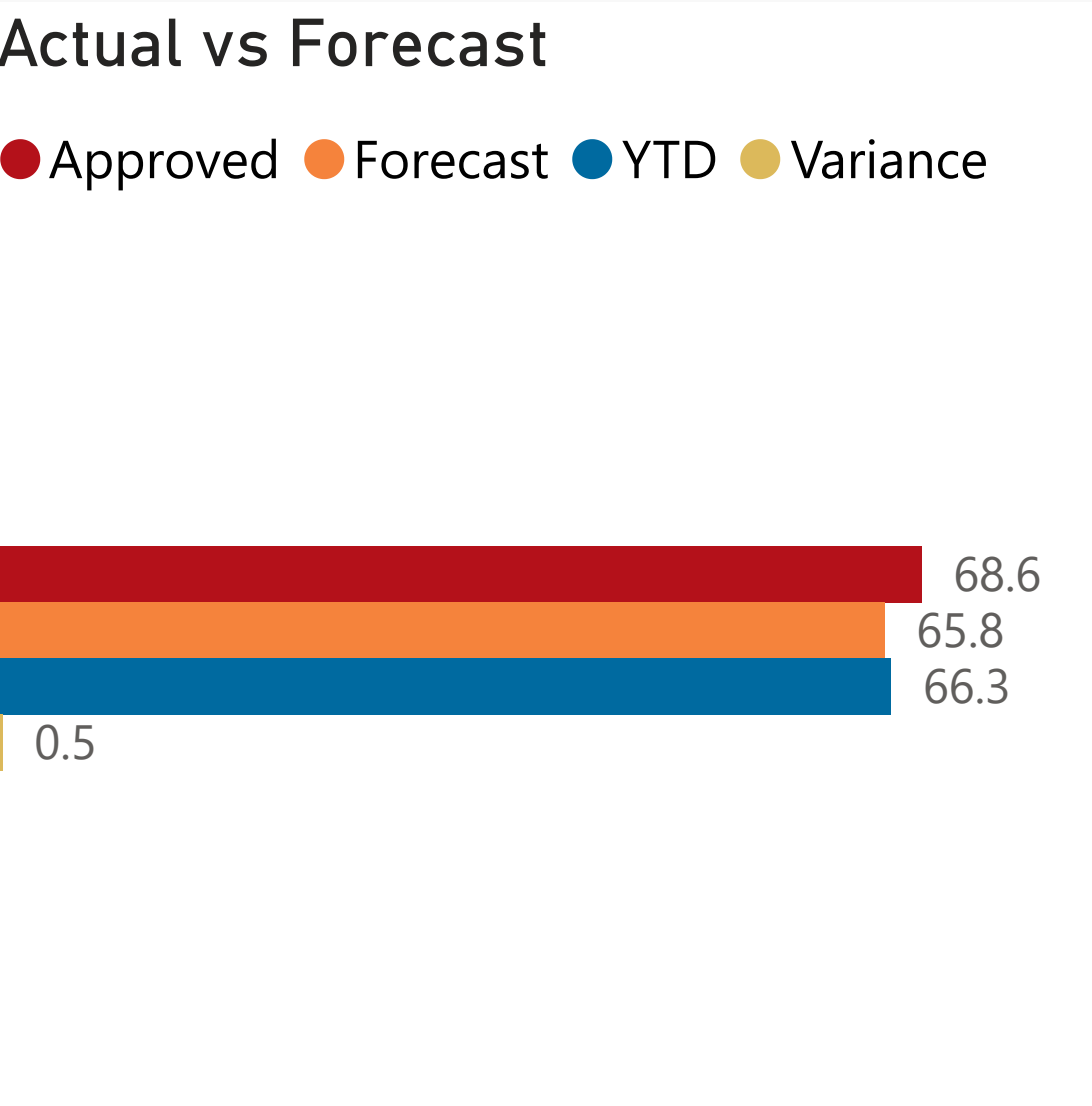
Approved G&S

16.5106.5%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

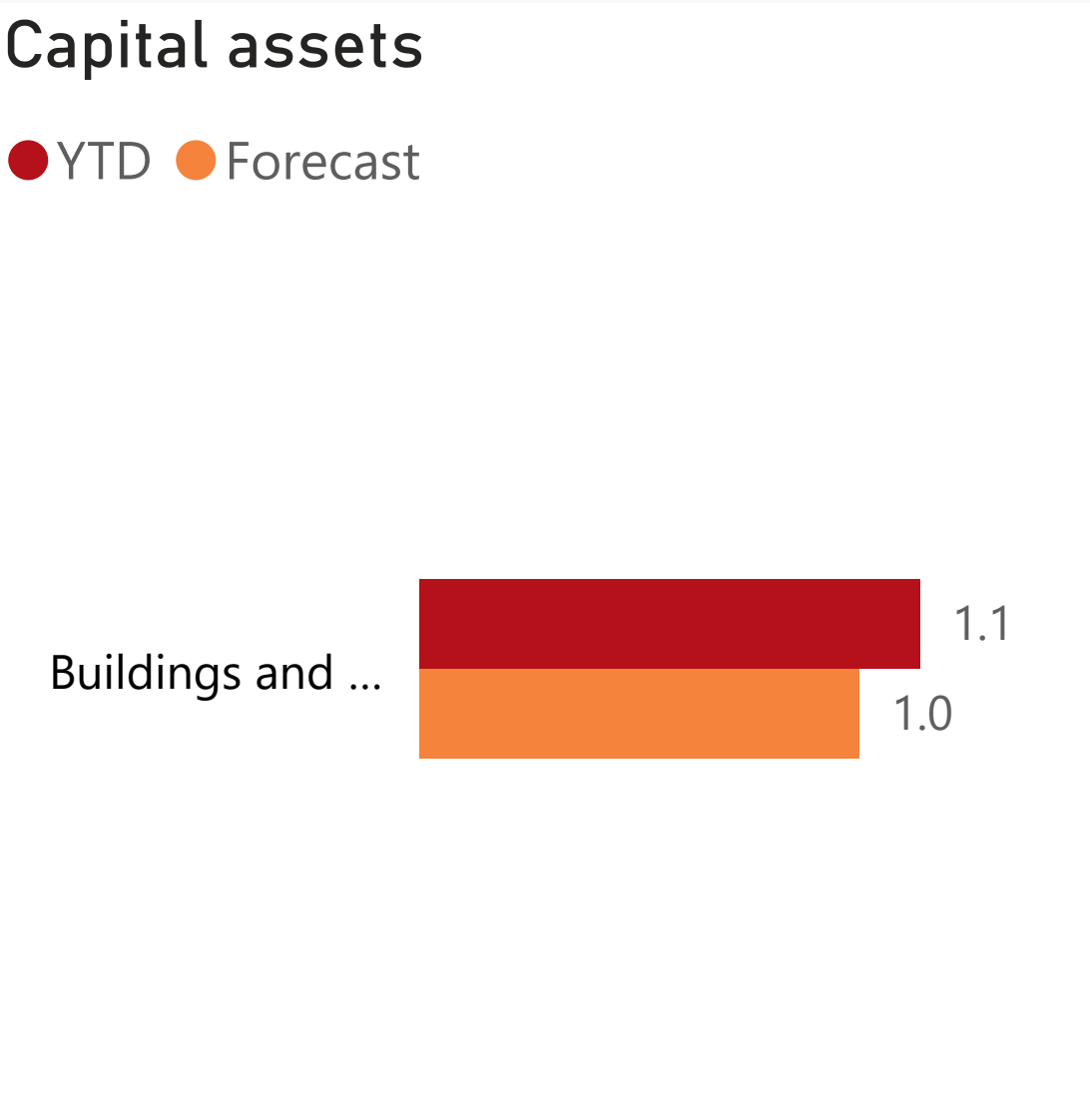
Education and related

Department

Sport, Arts and Culture

Entity

South African Heritage Resources A...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	49.6	47.6	71.7%
⊕ Goods & services	16.5	17.6	26.6%
⊕ Capital	2.5	1.1	1.7%
Total	68.6	66.3	100.0%