

Overview - Public Entities Quarterly Reporting

Approved receipts

138.5

118.2%

Approved spending

134.4

126.3%

Surplus/(deficit)

4.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

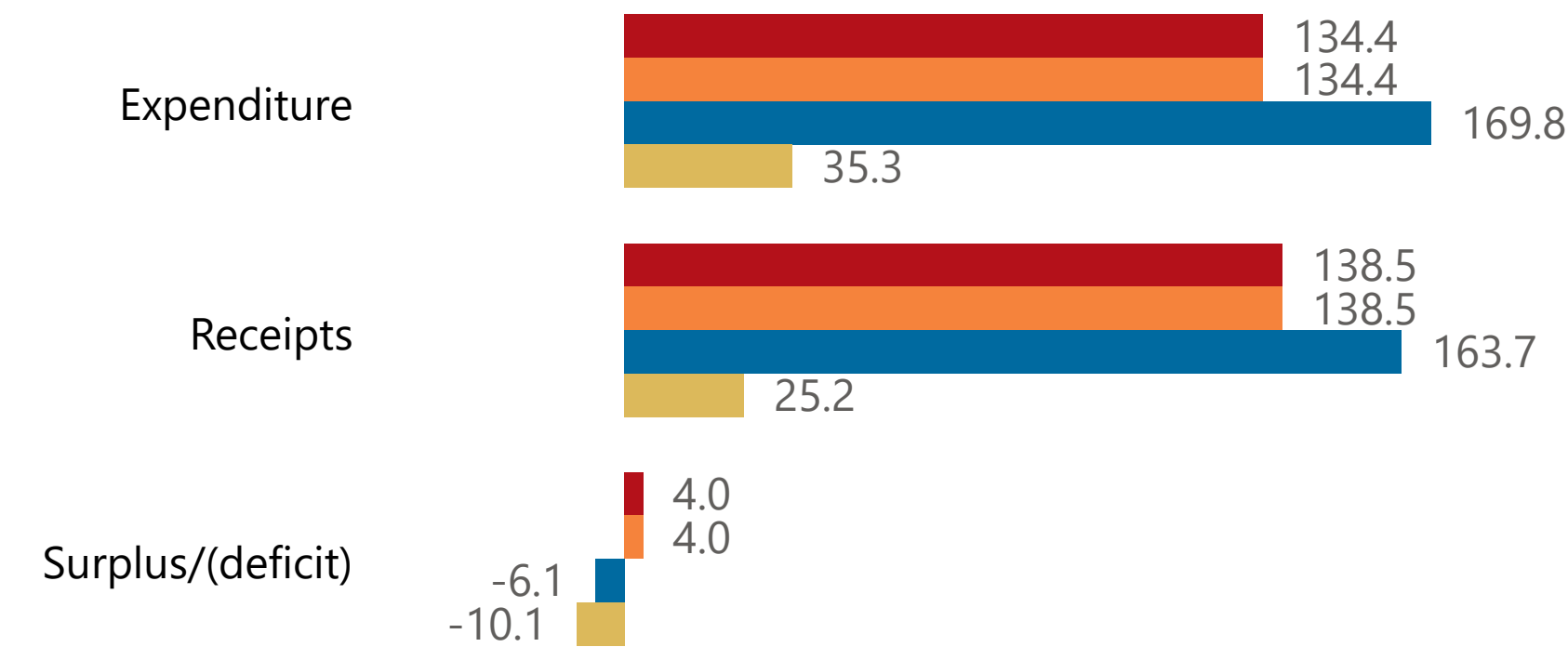


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

National Library of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

133.0

119.7%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

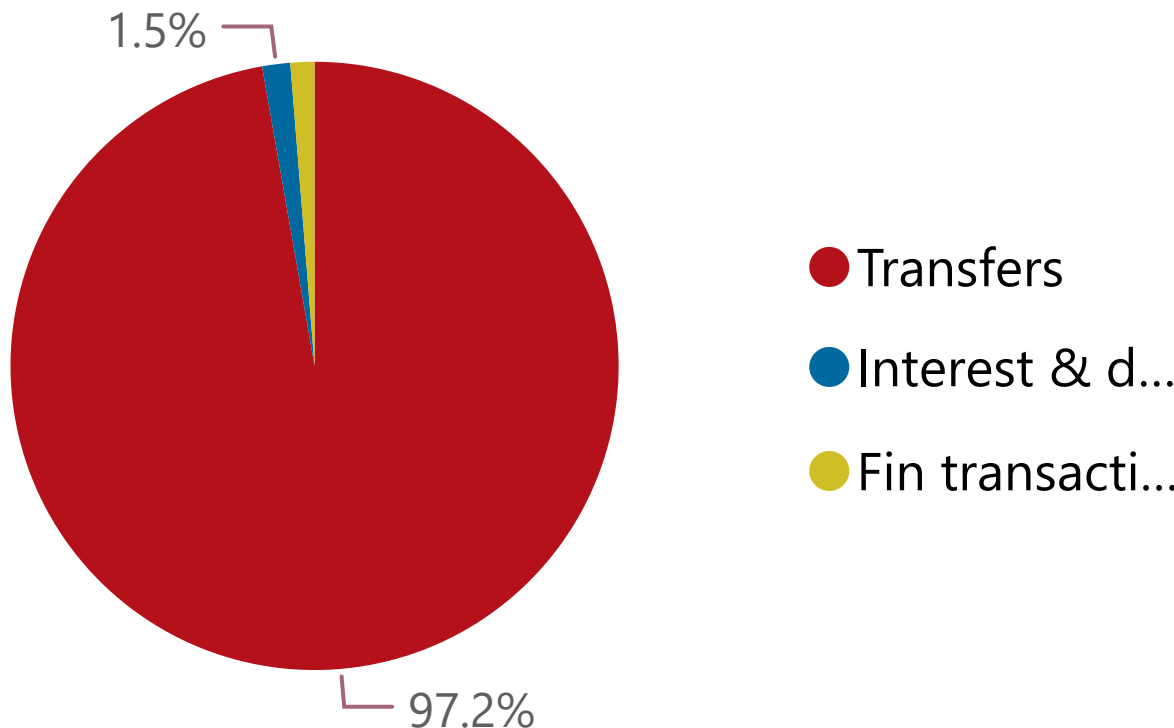
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

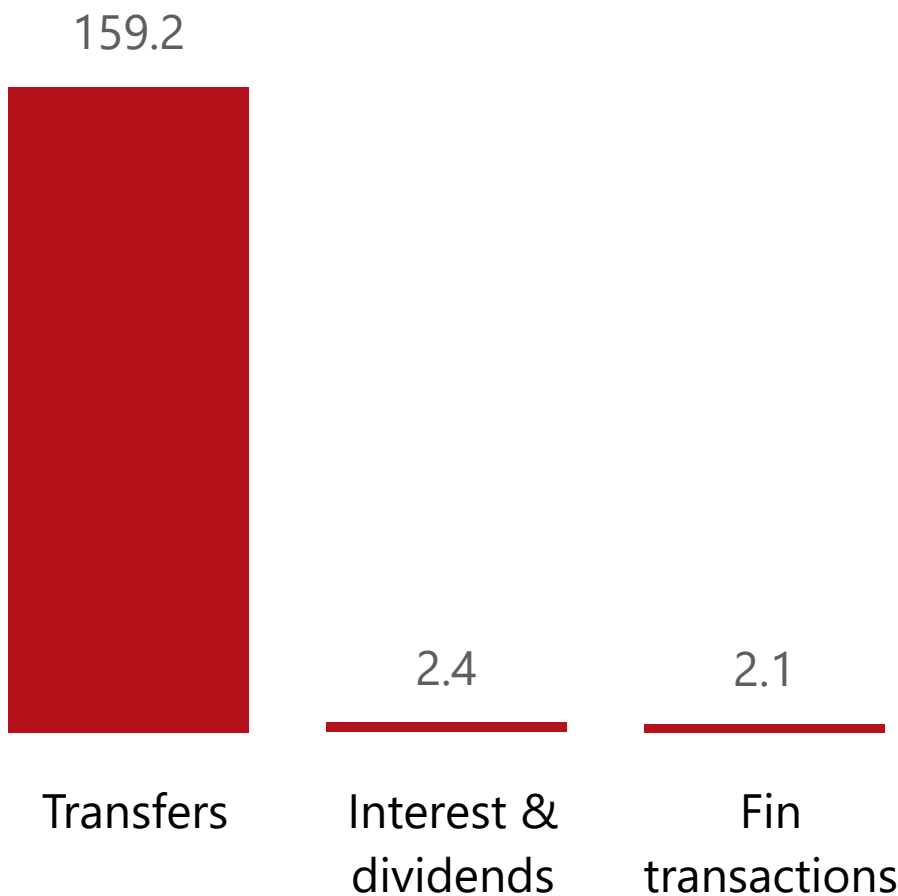
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

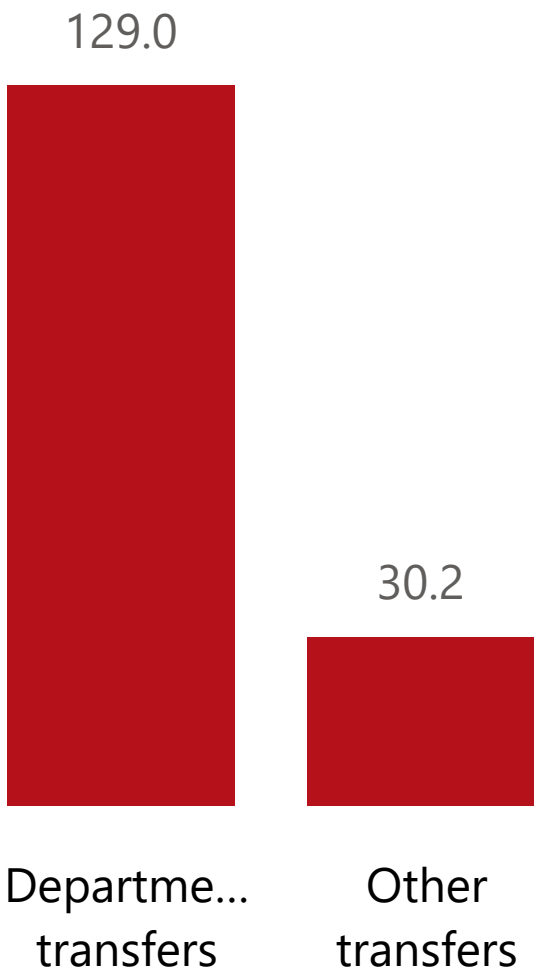
Department

Sport, Arts and Culture

Entity

National Library of South Africa

Top 5 Transfers



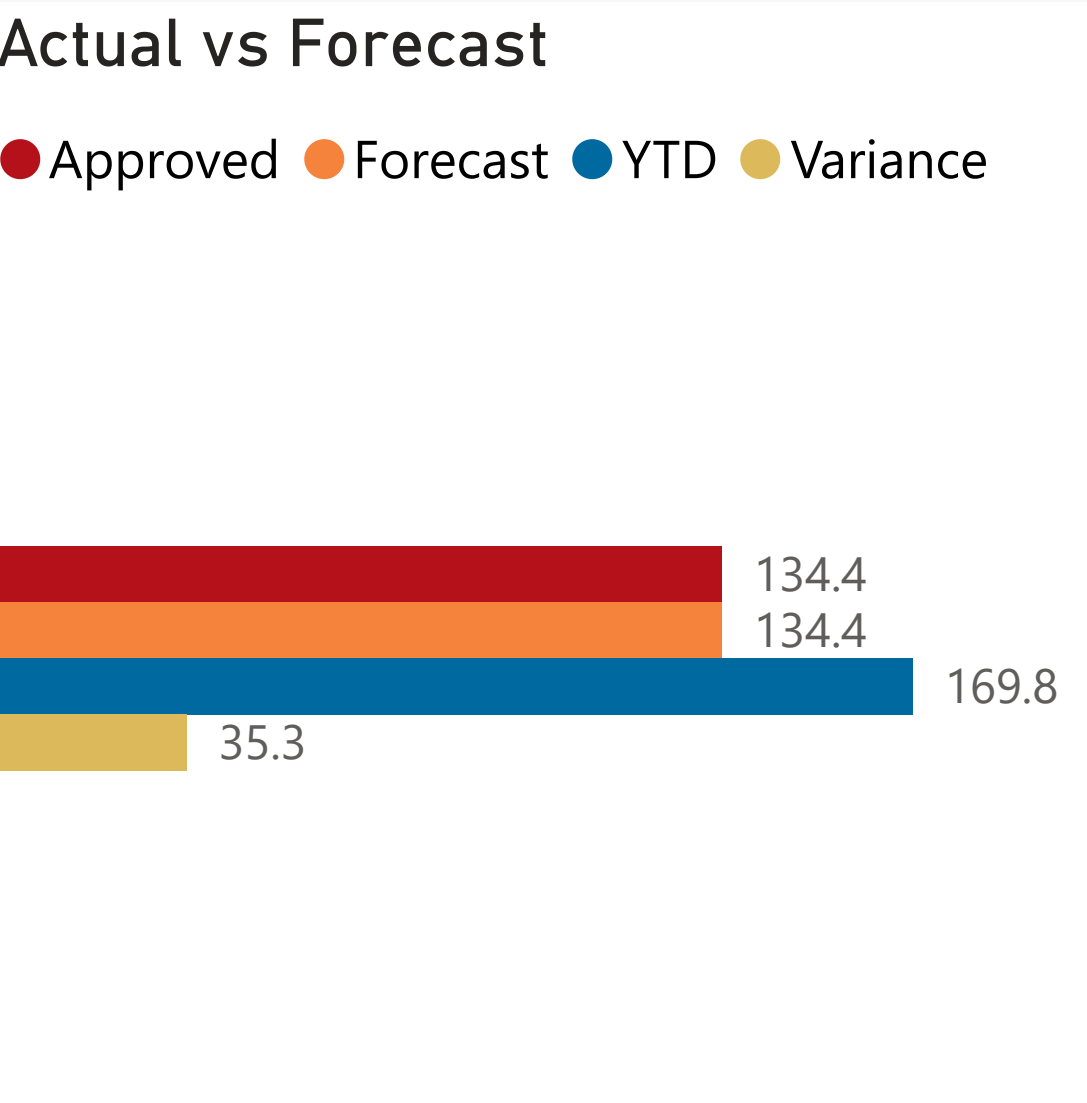
Receipts

Level 3	Approved	YTD	% YTD
Transfers	133.0	159.2	97.2%
Interest & dividends	1.5	2.4	1.5%
Fin transactions	4.0	2.1	1.3%
Total	138.5	163.7	100.0%

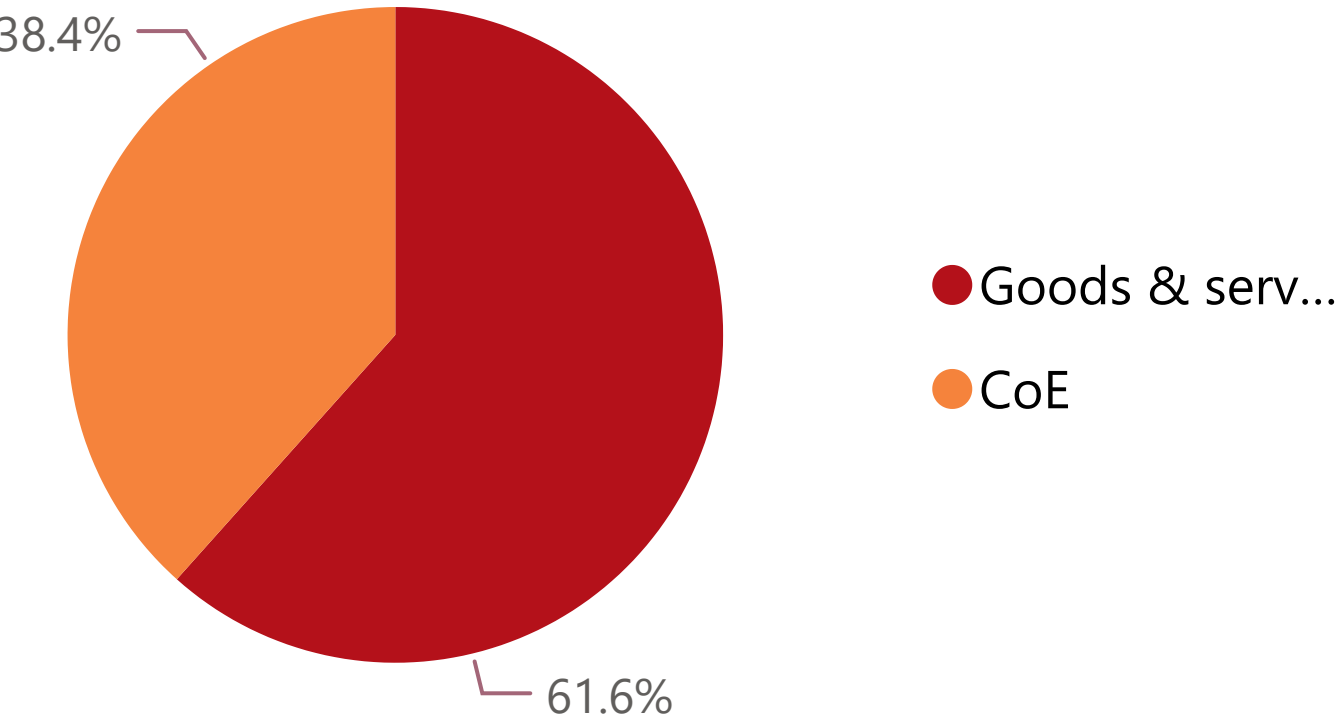
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
69.394.1%	65.2160.5%	(Blank)(Blank)

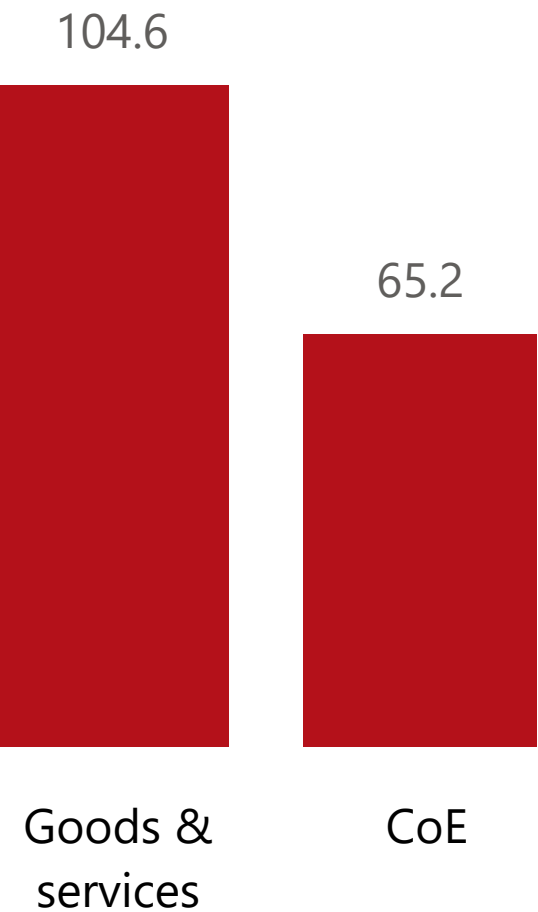
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

National Library of South Africa

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	65.2	104.6	61.6%
⊕ CoE	69.3	65.2	38.4%
Total	134.4	169.8	100.0%