

Overview - Public Entities Quarterly Reporting

Approved receipts

77.5

100.0%

Approved spending

79.8

100.0%

Surplus/(deficit)

-2.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

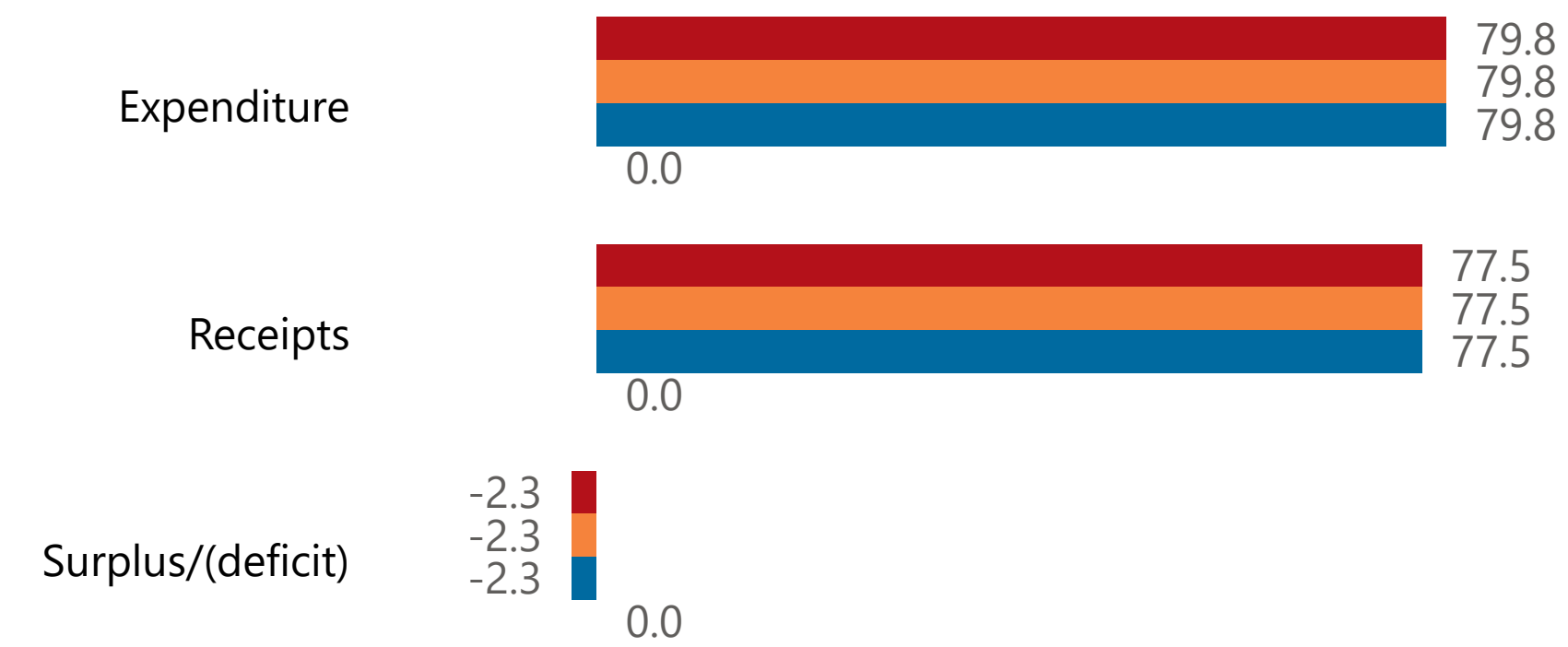


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

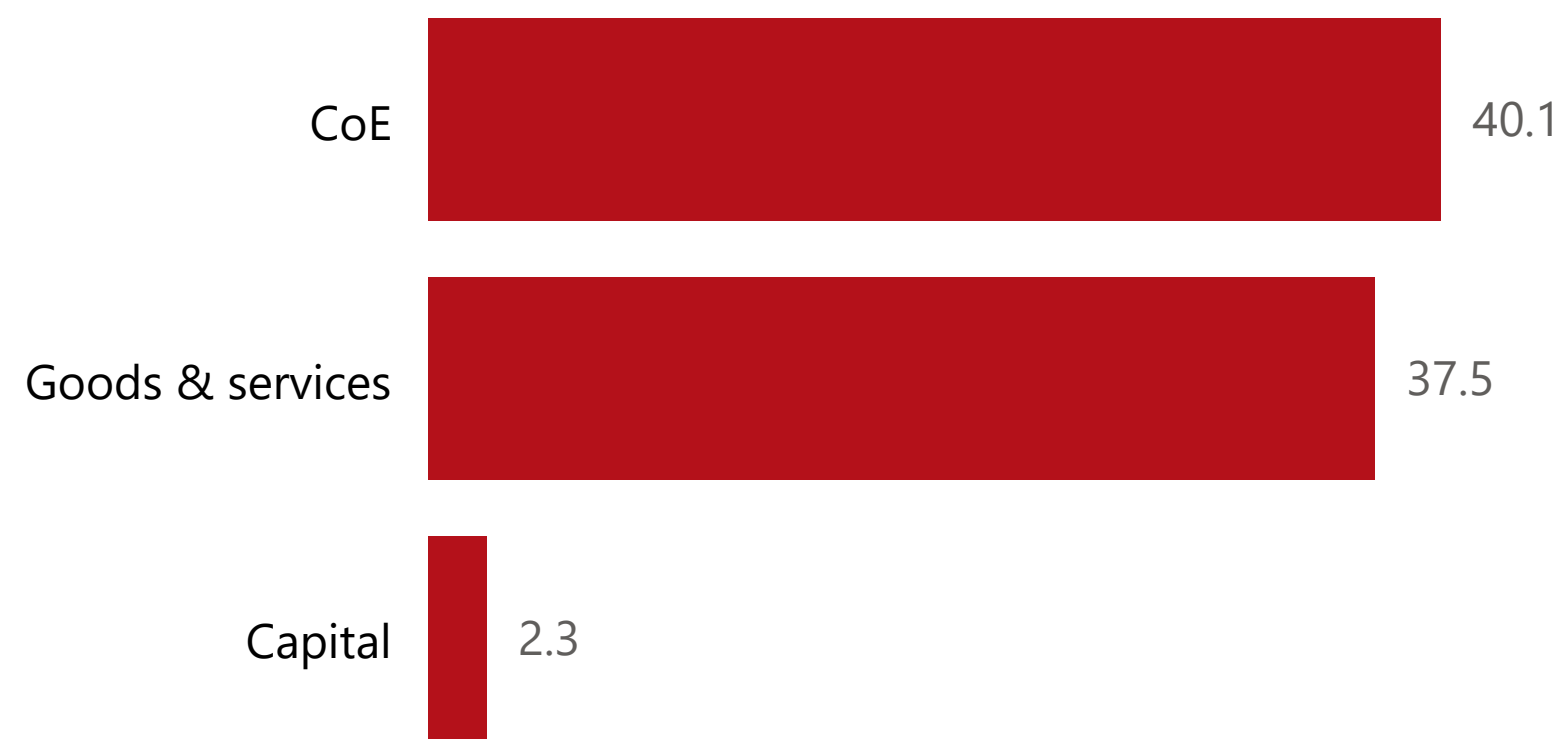
Department

Sport, Arts and Culture

Entity

National Heritage Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

77.5

100.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

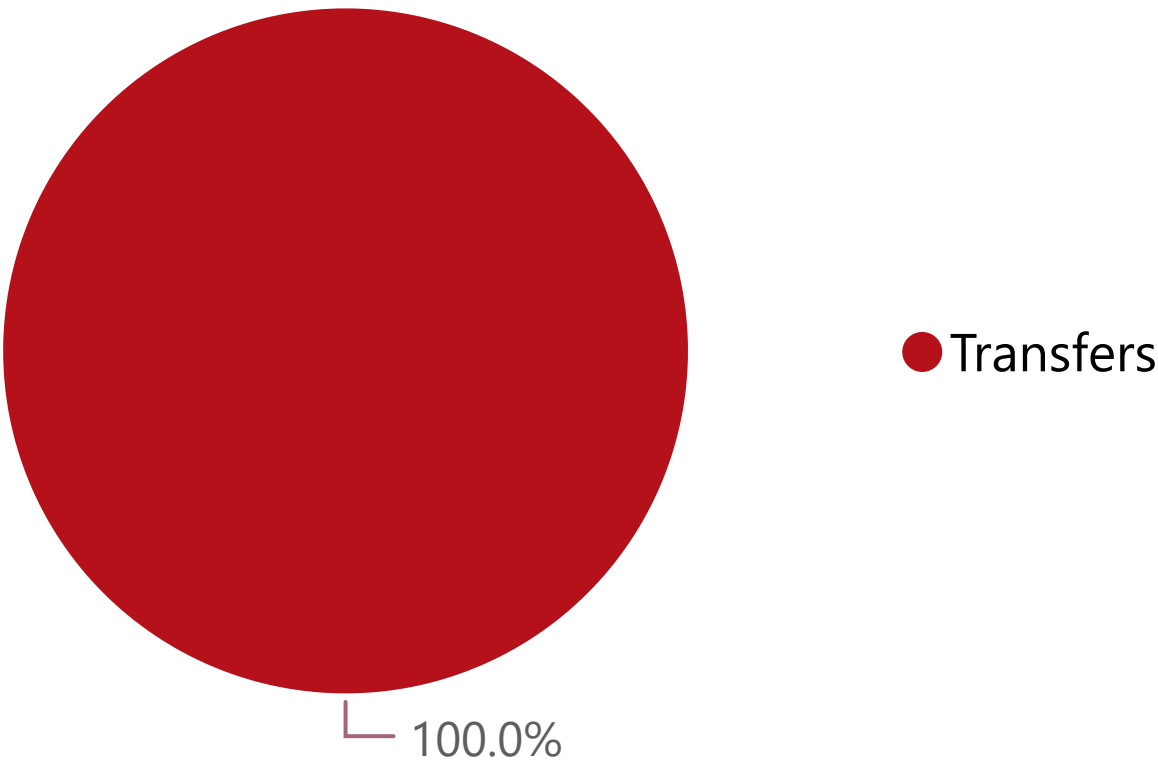
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Top 5 Transfers



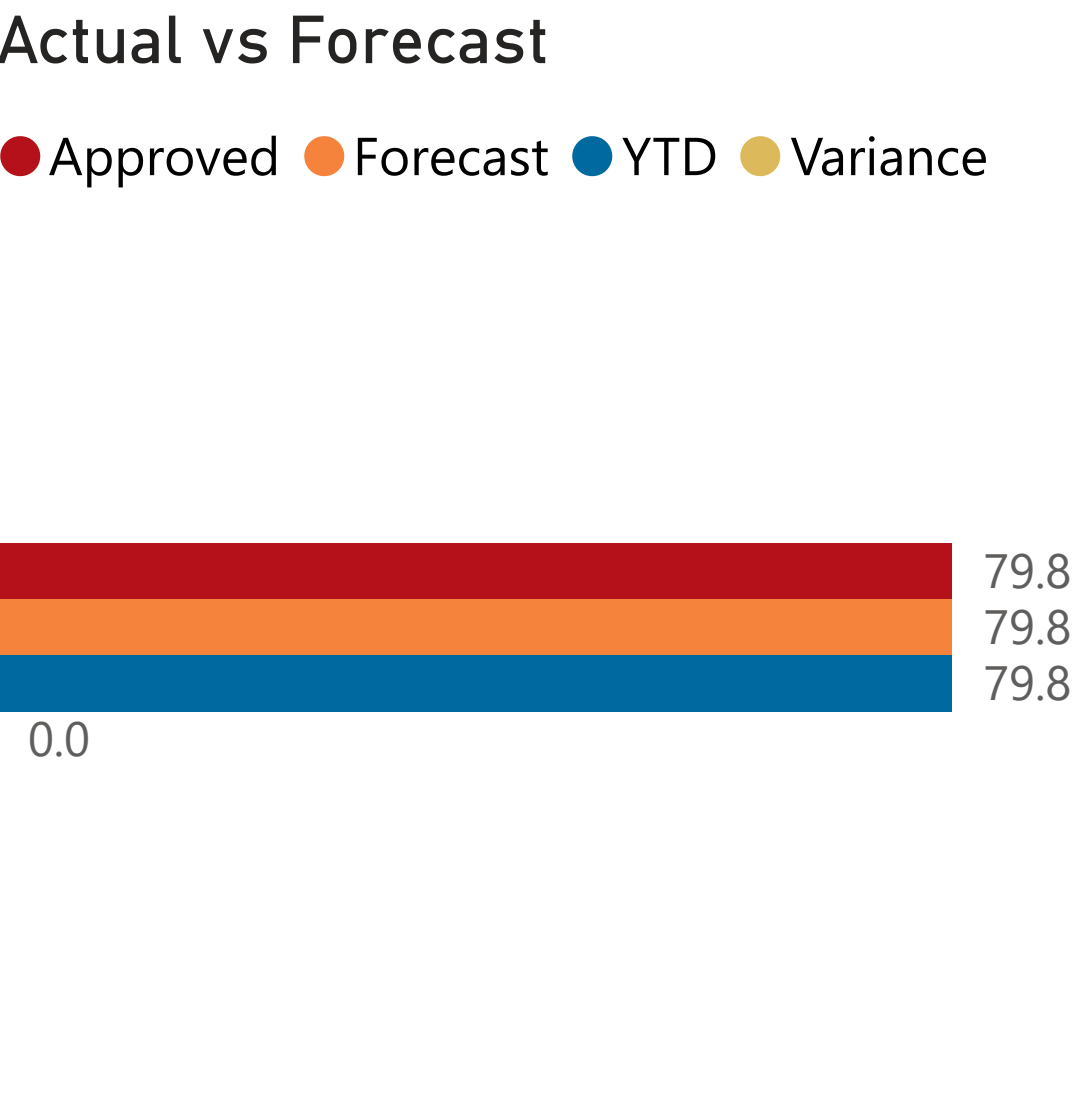
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	77.5	77.5	100.0%
Total	77.5	77.5	100.0%

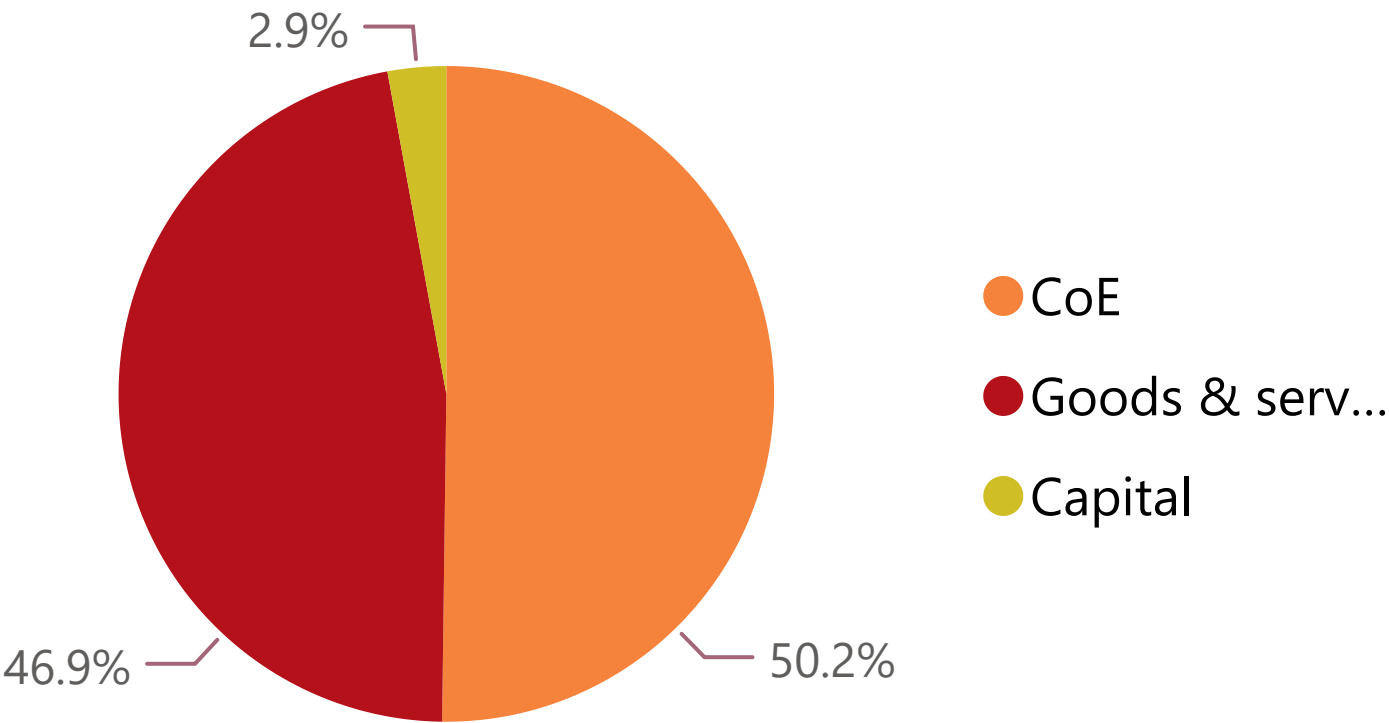
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
40.1100.0%	37.5100.0%	(Blank)(Blank)

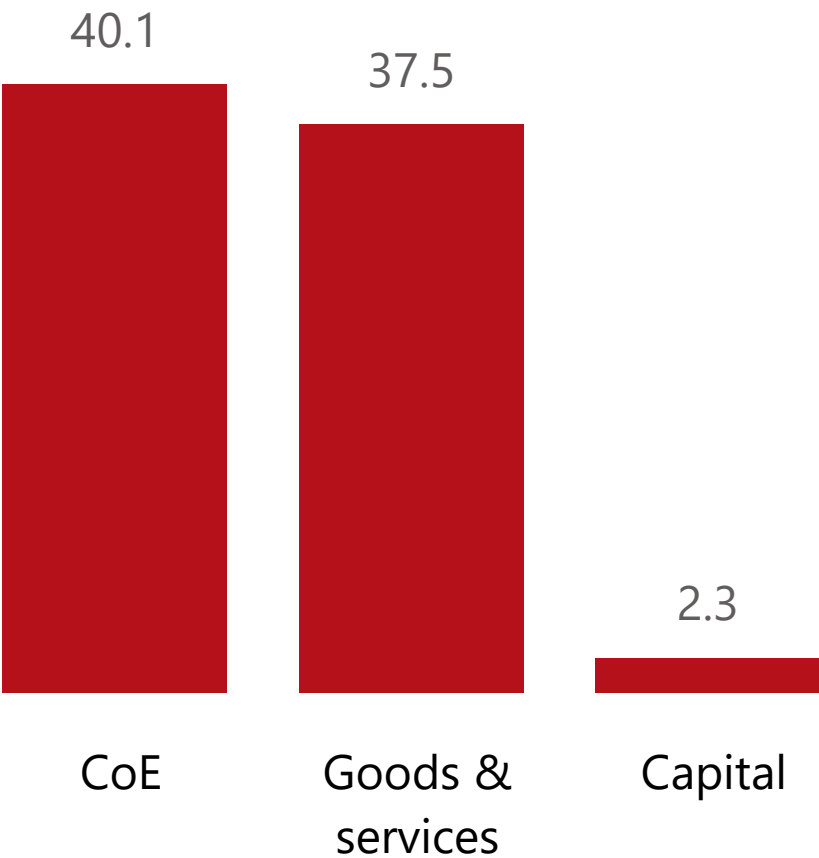
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

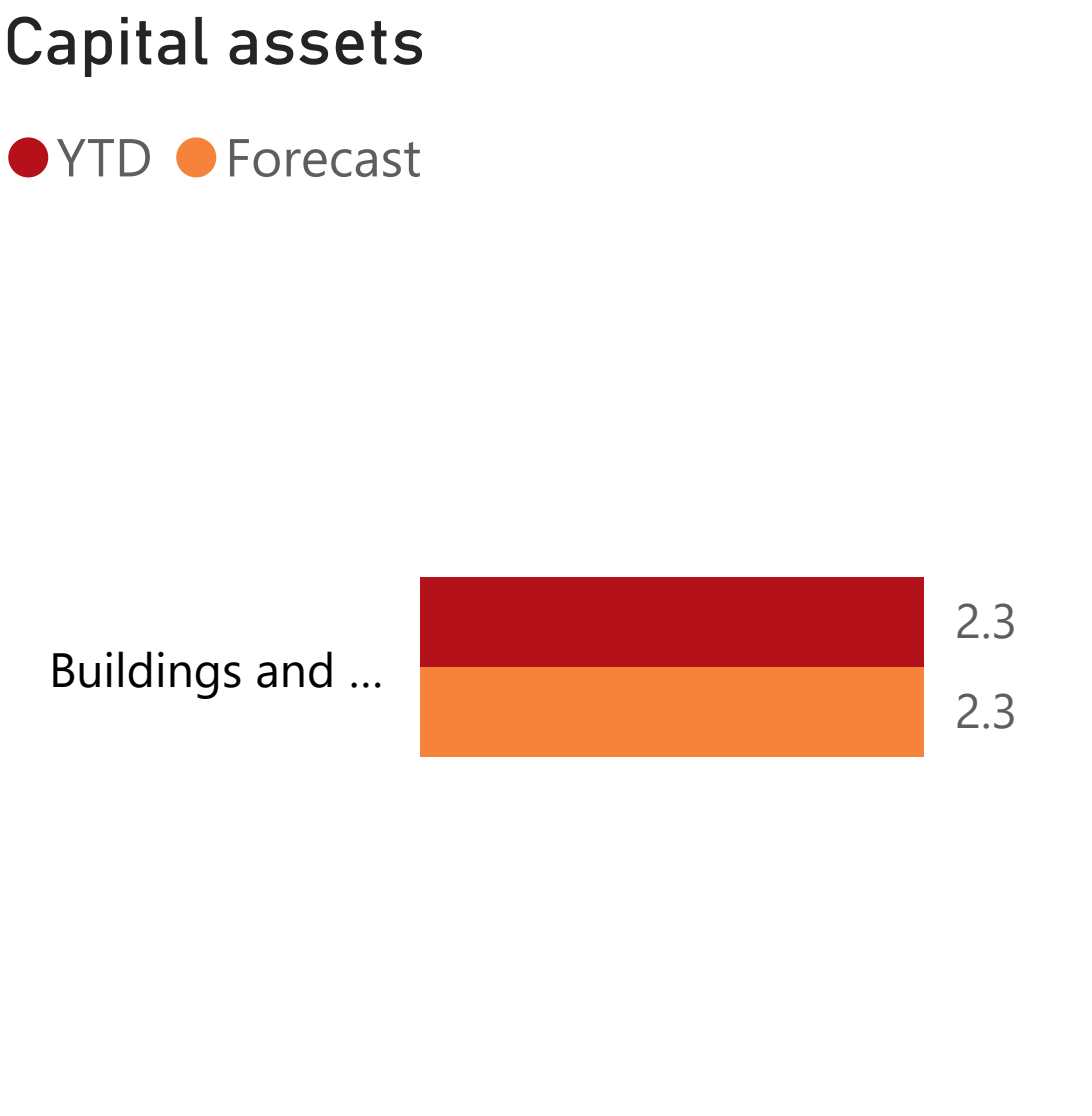
Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council



Expenditure		Approved	YTD	% YTD
Level 3				
⊕ CoE		40.1	40.1	50.2%
⊕ Goods & services		37.5	37.5	46.9%
⊕ Capital		2.3	2.3	2.9%
Total		79.8	79.8	100.0%