

Overview - Public Entities Quarterly Reporting

Approved receipts

160.1

104.6%

Approved spending

416.1

49.6%

Surplus/(deficit)

-256.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

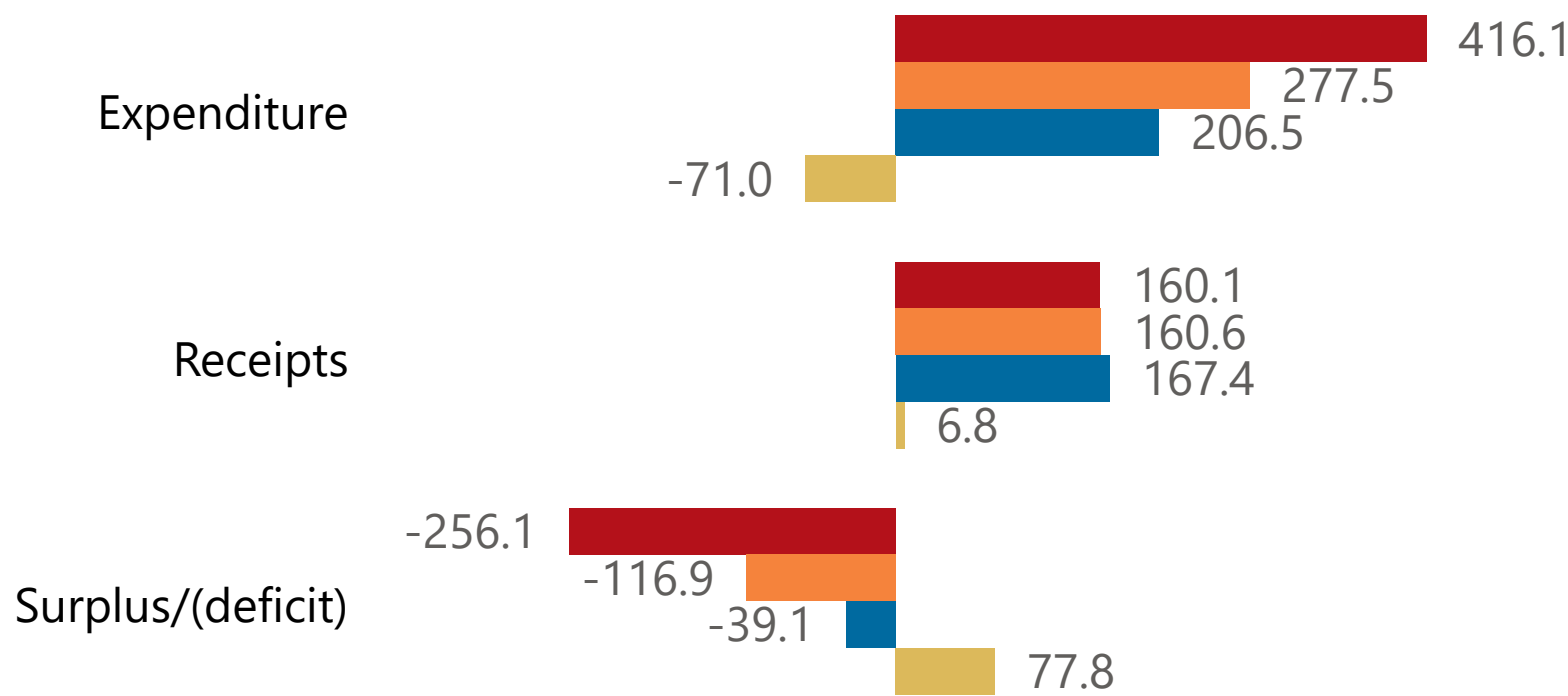


national treasury

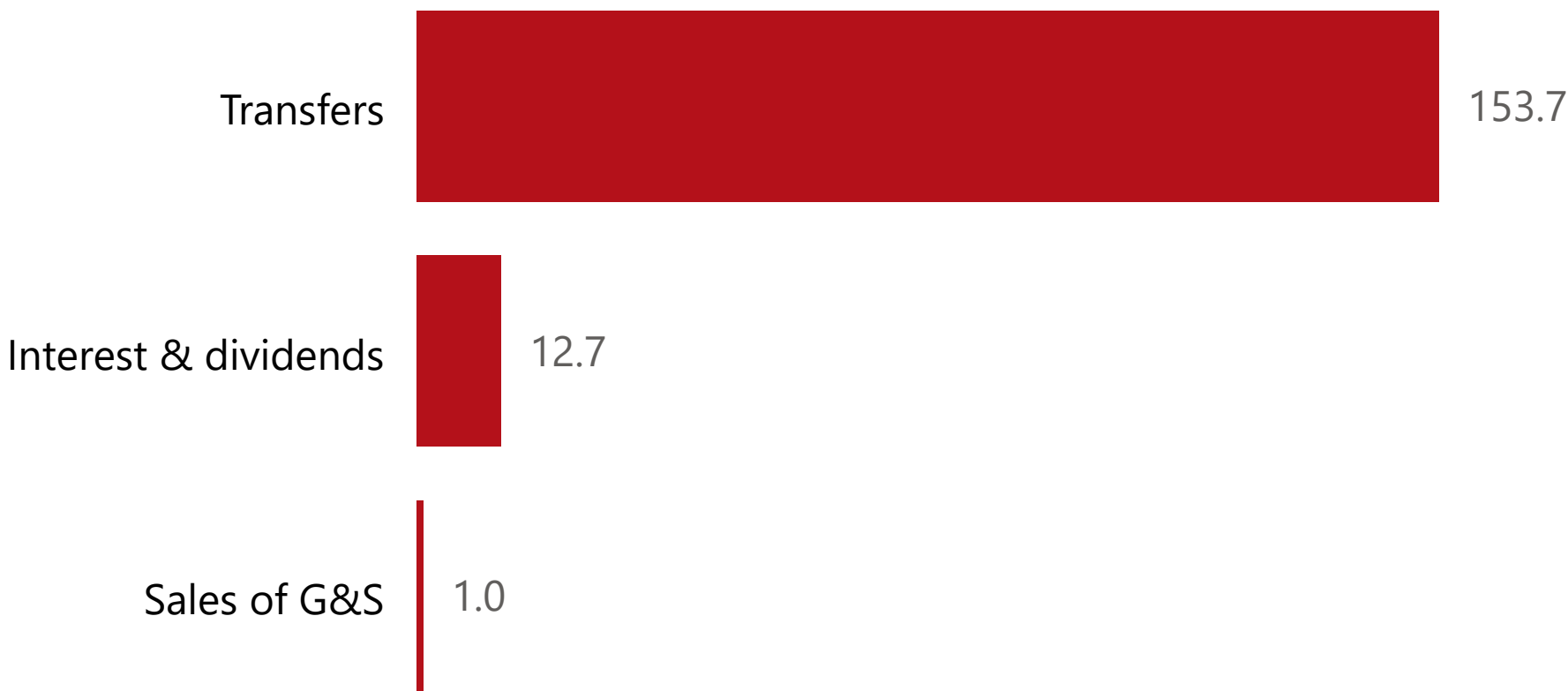
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

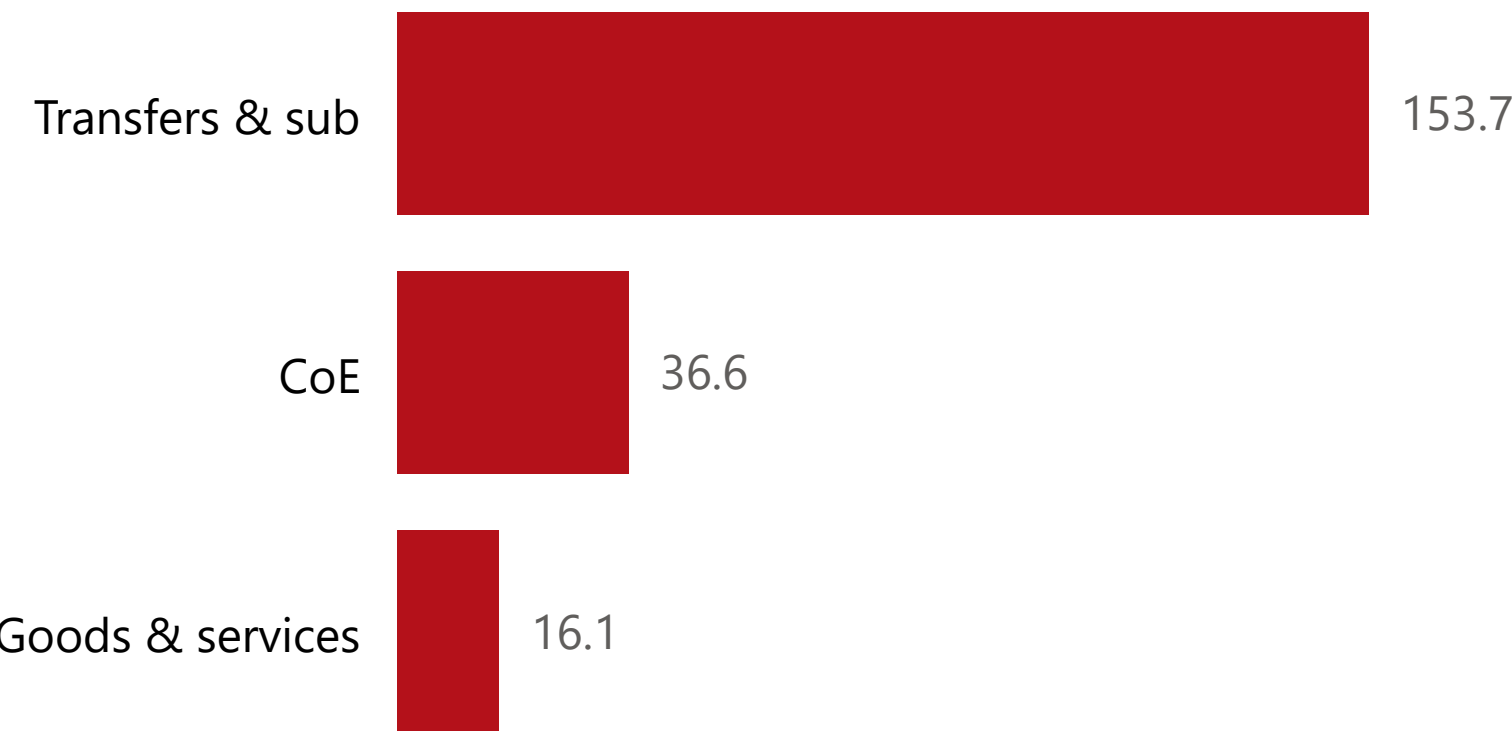
Department

Sport, Arts and Culture

Entity

National Film and Video Foundation

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

153.7

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

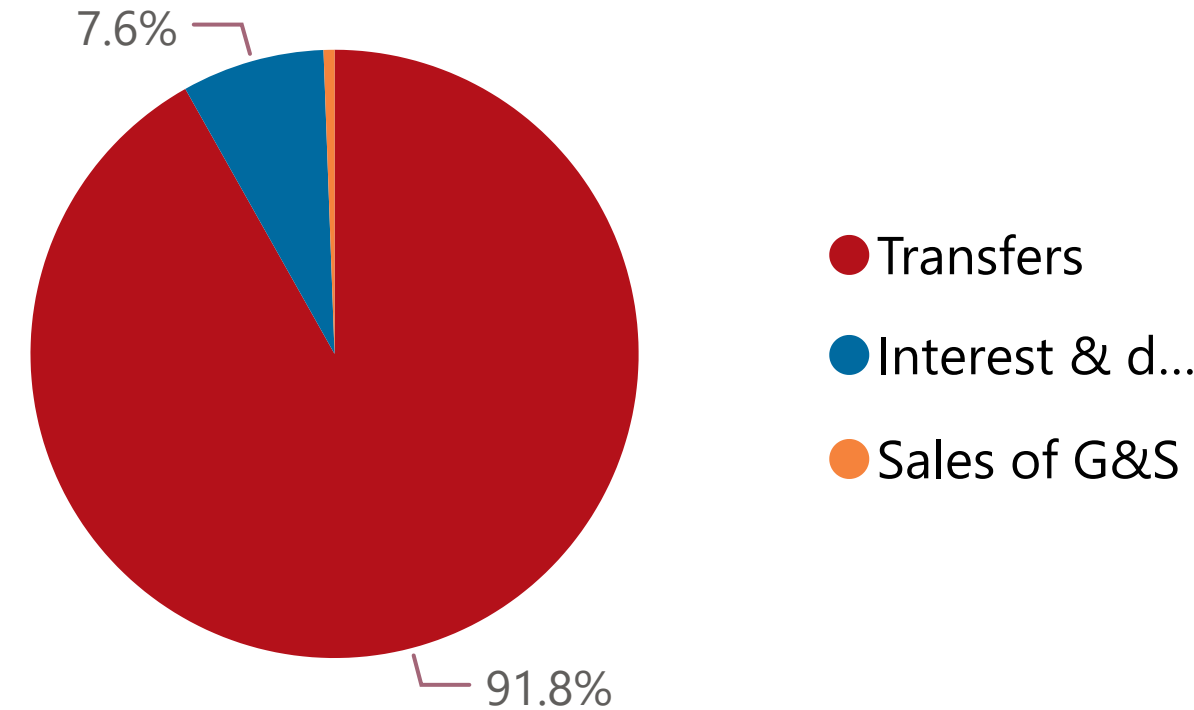
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

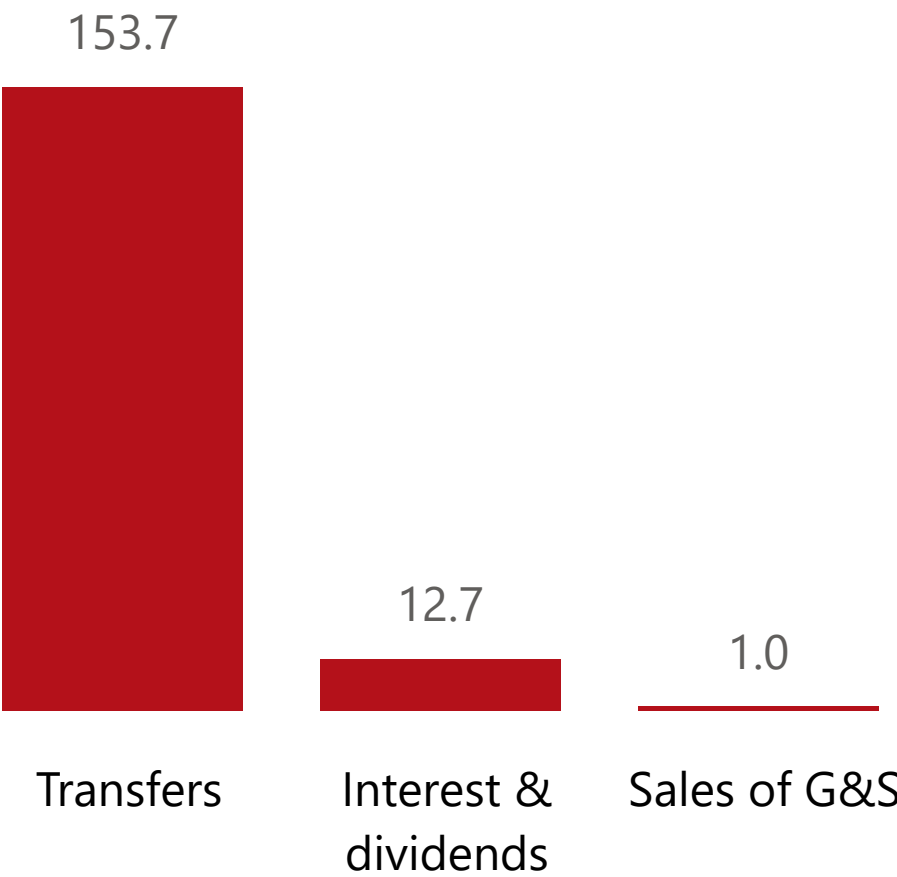
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Film and Video Foundation

Top 5 Transfers

153.7



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	153.7	153.7	91.8%
⊕ Interest & dividends	6.3	12.7	7.6%
⊕ Sales of G&S		1.0	0.6%
Total	160.1	167.4	100.0%

Public Entities Spending

Approved CoE

30.6

119.5%

Approved G&S

6.5

247.9%

Approved transfers

379.0

40.6%

○ R billion

● R million

○ R thousand

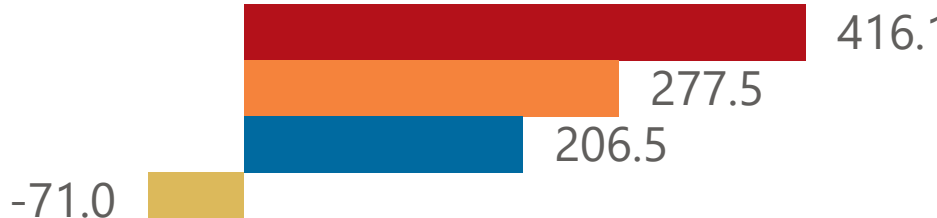


national treasury

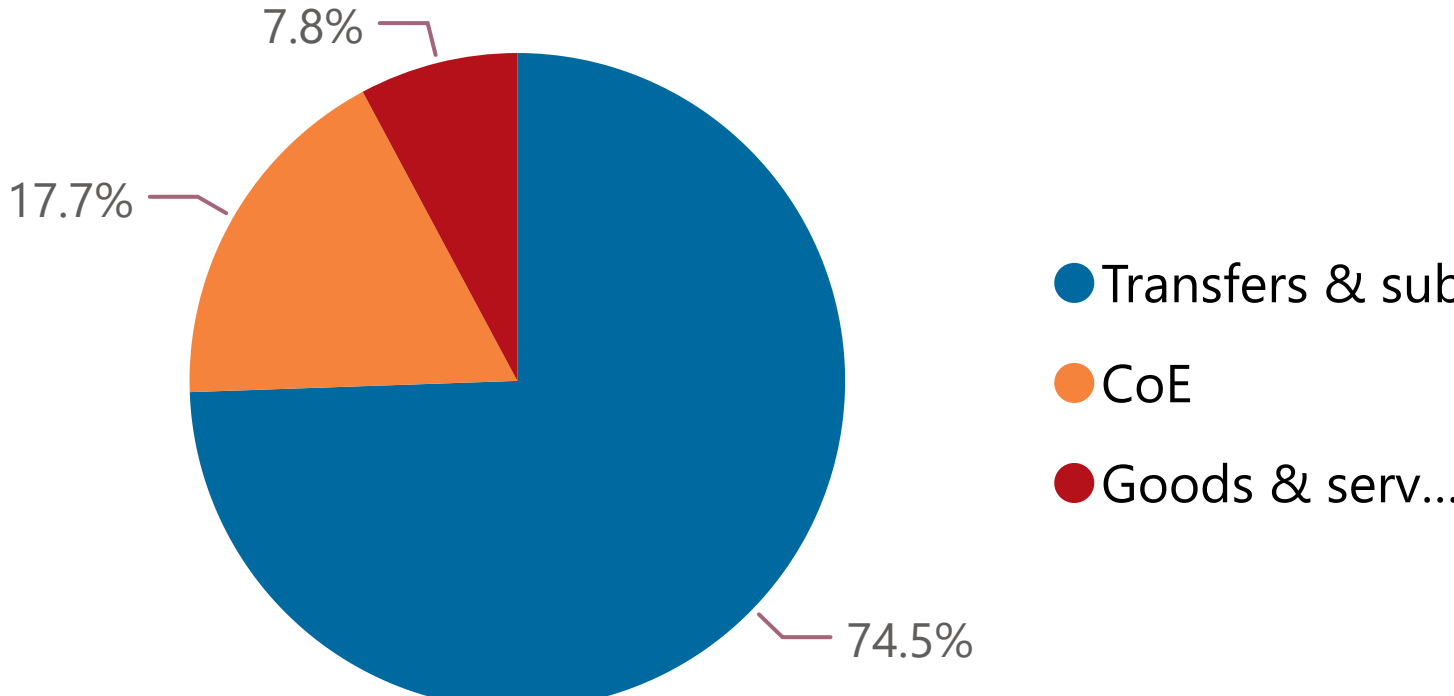
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

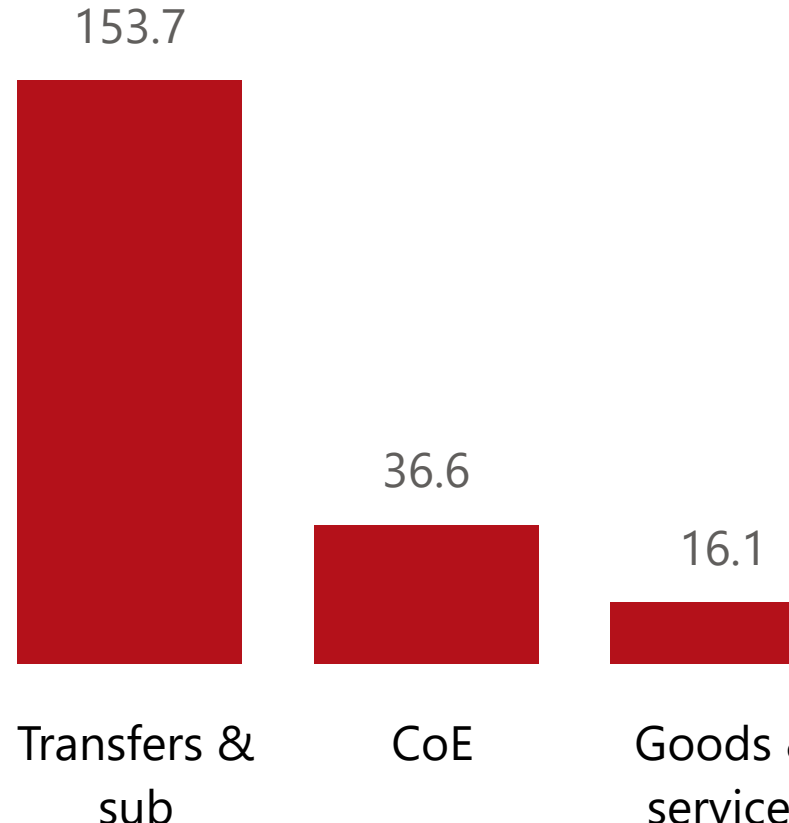
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	379.0	153.7	74.5%
⊕ CoE	30.6	36.6	17.7%
⊕ Goods & services	6.5	16.1	7.8%
Total	416.1	206.5	100.0%

Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Film and Video Foundation