

# Overview - Public Entities Quarterly Reporting

Approved receipts

252.1

88.1%

Approved spending

33.4

112.8%

Surplus/(deficit)

218.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

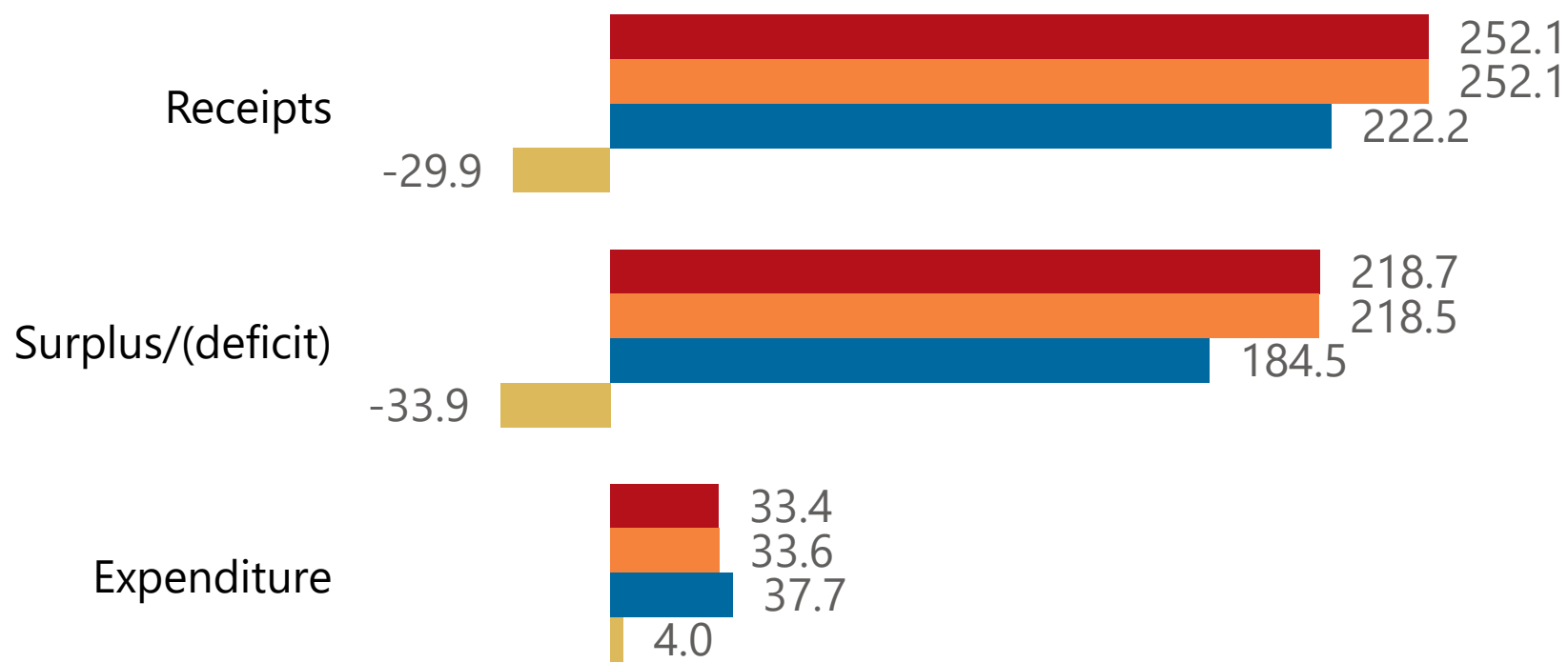


**national treasury**

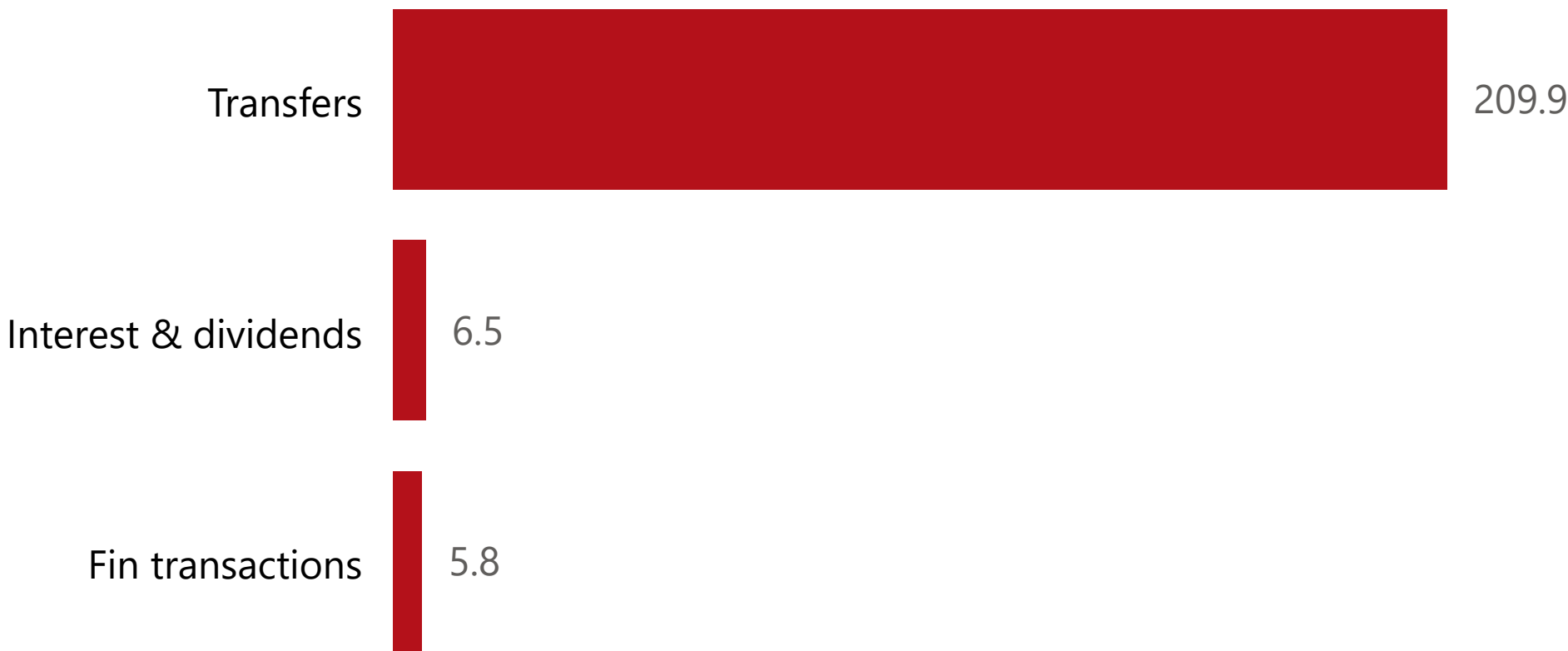
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

4

## Cluster

Education and related

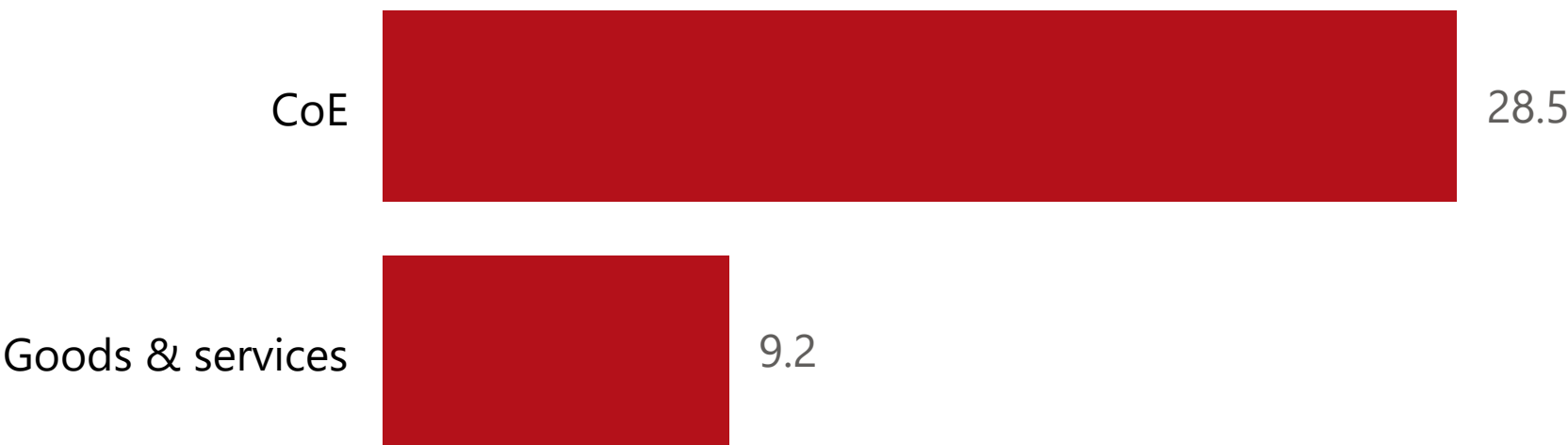
## Department

Sport, Arts and Culture

## Entity

National Arts Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

243.3

86.3%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

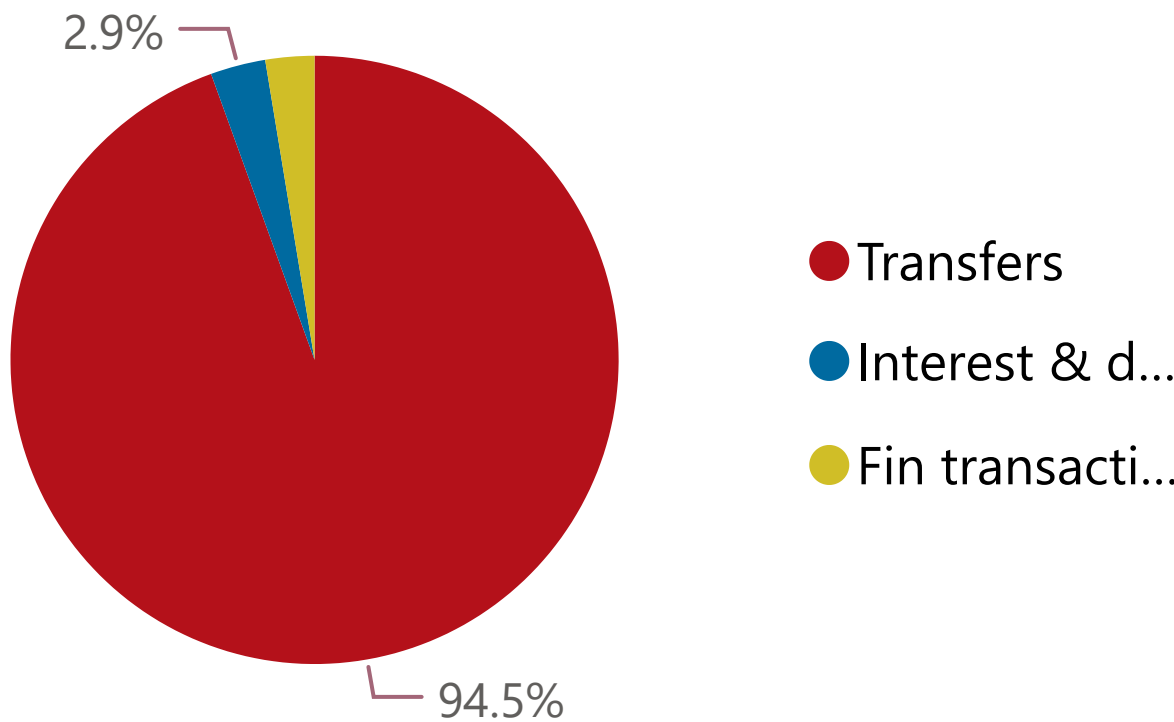
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

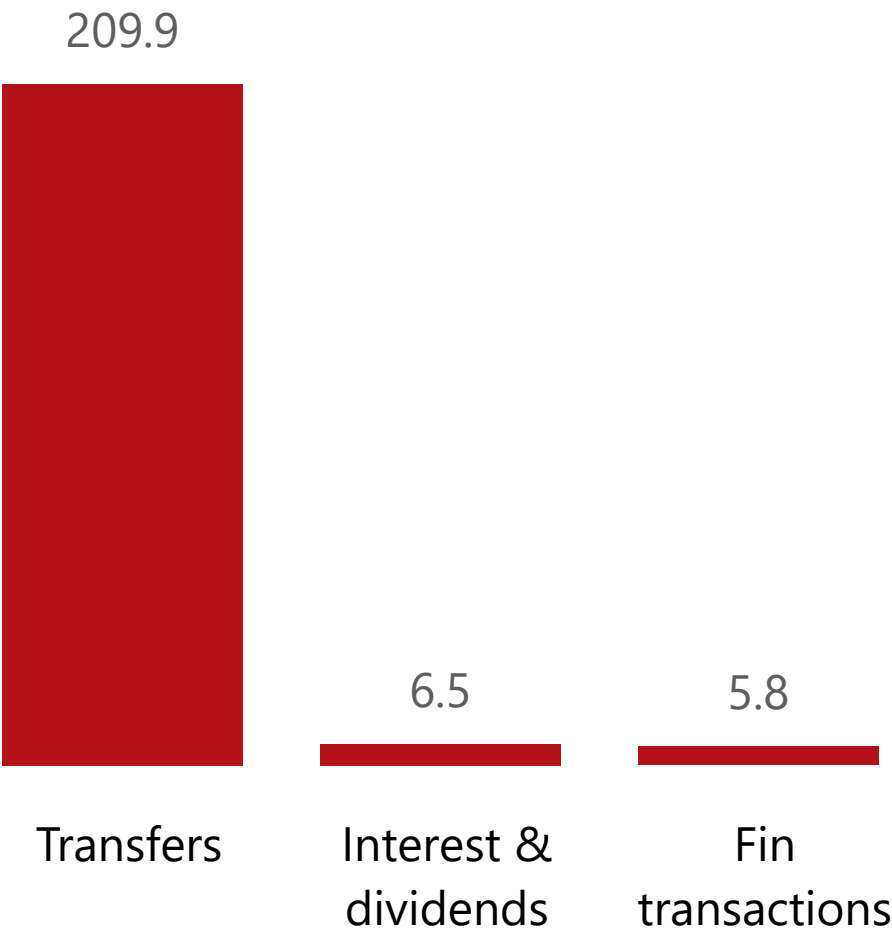
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

4

## Cluster

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## Entity

National Arts Council

## Top 5 Transfers



## Receipts

| Level 3              | Approved | YTD   | % YTD  |
|----------------------|----------|-------|--------|
| Transfers            | 243.3    | 209.9 | 94.5%  |
| Interest & dividends | 2.8      | 6.5   | 2.9%   |
| Fin transactions     | 6.0      | 5.8   | 2.6%   |
| Total                | 252.1    | 222.2 | 100.0% |



## Public Entities Spending

Approved CoE

|      |        |
|------|--------|
| 25.9 | 110.0% |
|------|--------|

Approved G&S

|     |        |
|-----|--------|
| 7.5 | 122.7% |
|-----|--------|

Approved transfers

(Blank) (Blank)

☐ R billion  
☒ R million  
☐ R thousand



national treasury

Department:  
National Treasury  
**REPUBLIC OF SOUTH AFRICA**

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

A horizontal bar chart comparing four metrics: Approved (33.4), Forecast (33.6), YTD (37.7), and Variance (4.0). The bars are colored red, orange, blue, and yellow respectively. The YTD bar is the longest, extending beyond the 40 mark on the x-axis.

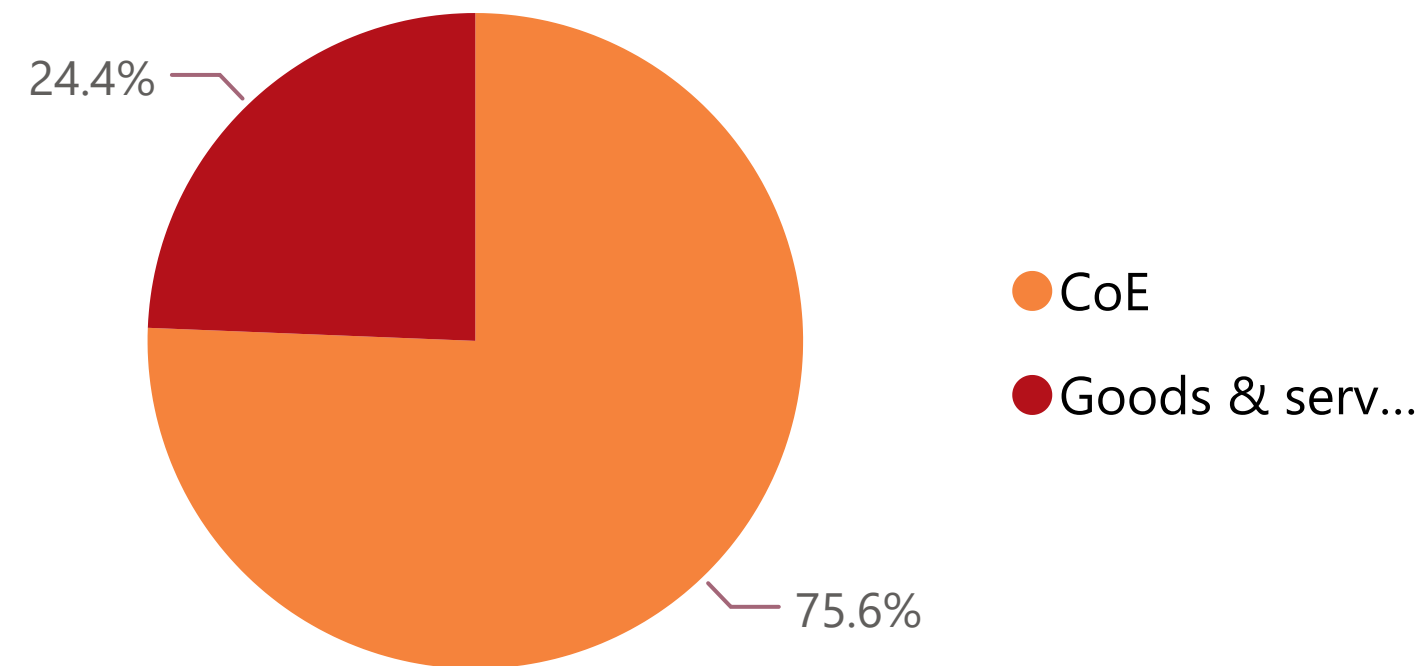
| Category | Value |
|----------|-------|
| Approved | 33.4  |
| Forecast | 33.6  |
| YTD      | 37.7  |
| Variance | 4.0   |

● Approved ● Forecast ● YTD ● Variance



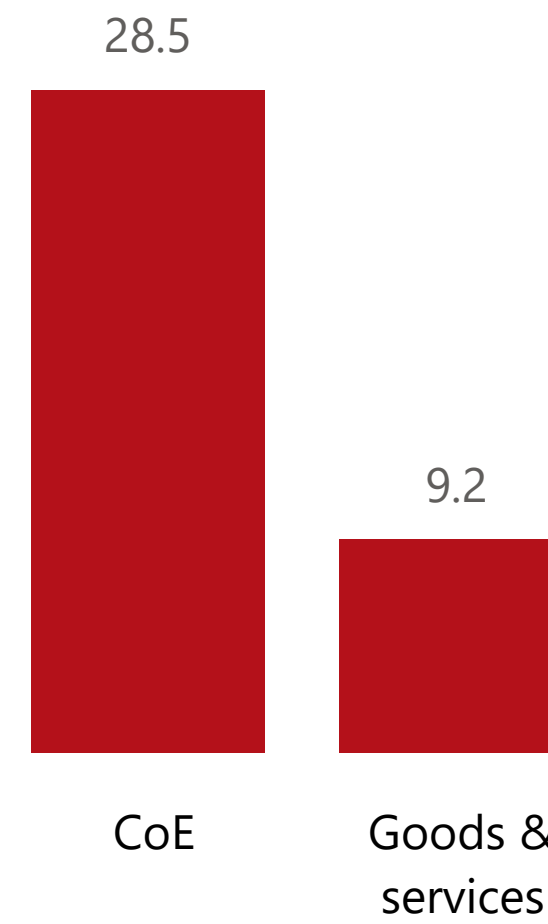
### 2025/26 Components of total expenditure

| Component        | Percentage |
|------------------|------------|
| CoE              | 75.6%      |
| Goods & services | 24.4%      |



### Top 5 Goods & services

| Category         | Value |
|------------------|-------|
| CoE              | 28.5  |
| Goods & services | 9.2   |



## Expenditure

| Level 3            | Approved    | YTD         | % YTD         |
|--------------------|-------------|-------------|---------------|
| ☐ CoE              | 25.9        | 28.5        | 75.6%         |
| ☐ Goods & services | 7.5         | 9.2         | 24.4%         |
| <b>Total</b>       | <b>33.4</b> | <b>37.7</b> | <b>100.0%</b> |

| Level 3            | Approved    | YTD         | % YTD         |
|--------------------|-------------|-------------|---------------|
| ⊕ CoE              | 25.9        | 28.5        | 75.6%         |
| ⊕ Goods & services | 7.5         | 9.2         | 24.4%         |
| <b>Total</b>       | <b>33.4</b> | <b>37.7</b> | <b>100.0%</b> |

Quarter

4

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4 

## Cluster

Education and related 

Education and related 

## Department

Sport, Arts and Culture 

Sport, Arts and Culture 

Entity

National Arts Council

National Arts Council 