

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

84.5

97.3%

Approved spending

83.3

118.4%

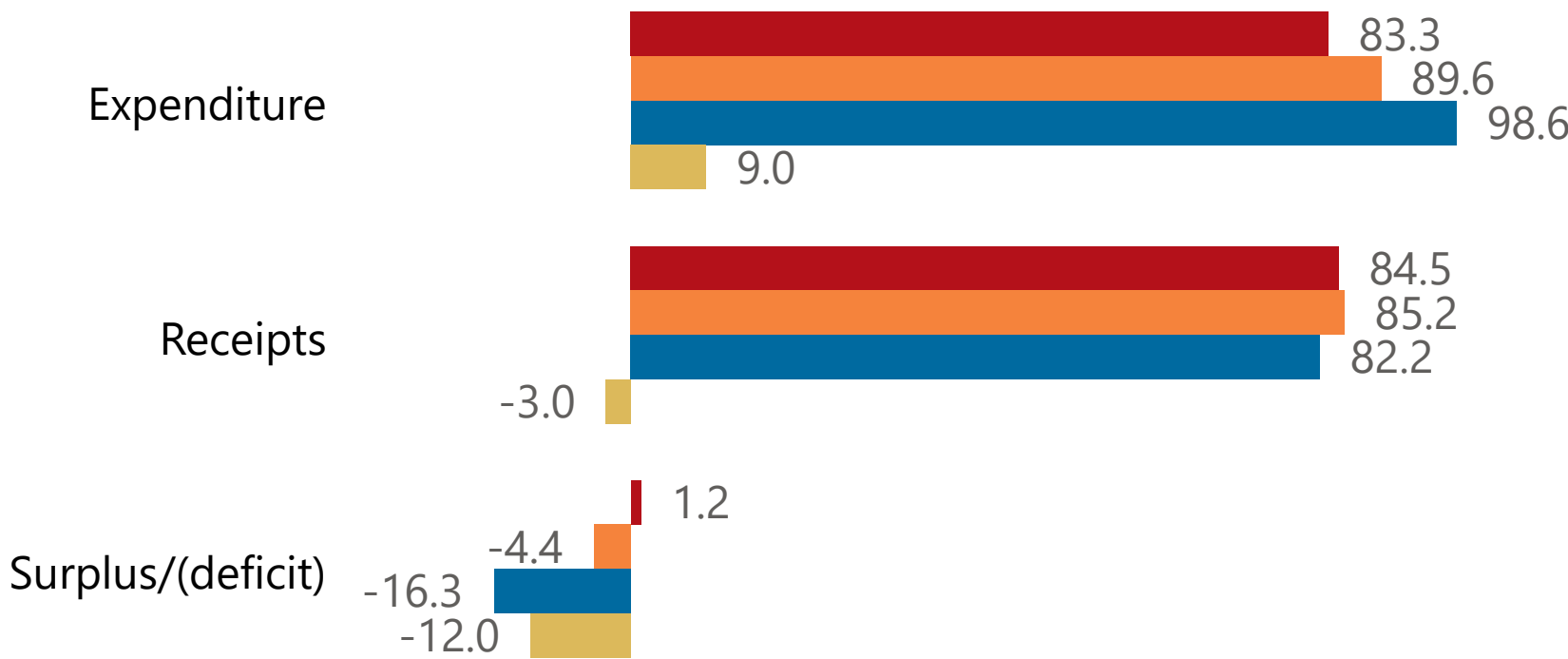
Surplus/(deficit)

1.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

Artscape

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

6.8 (Blank)

Approved transfers

73.9 106.2%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

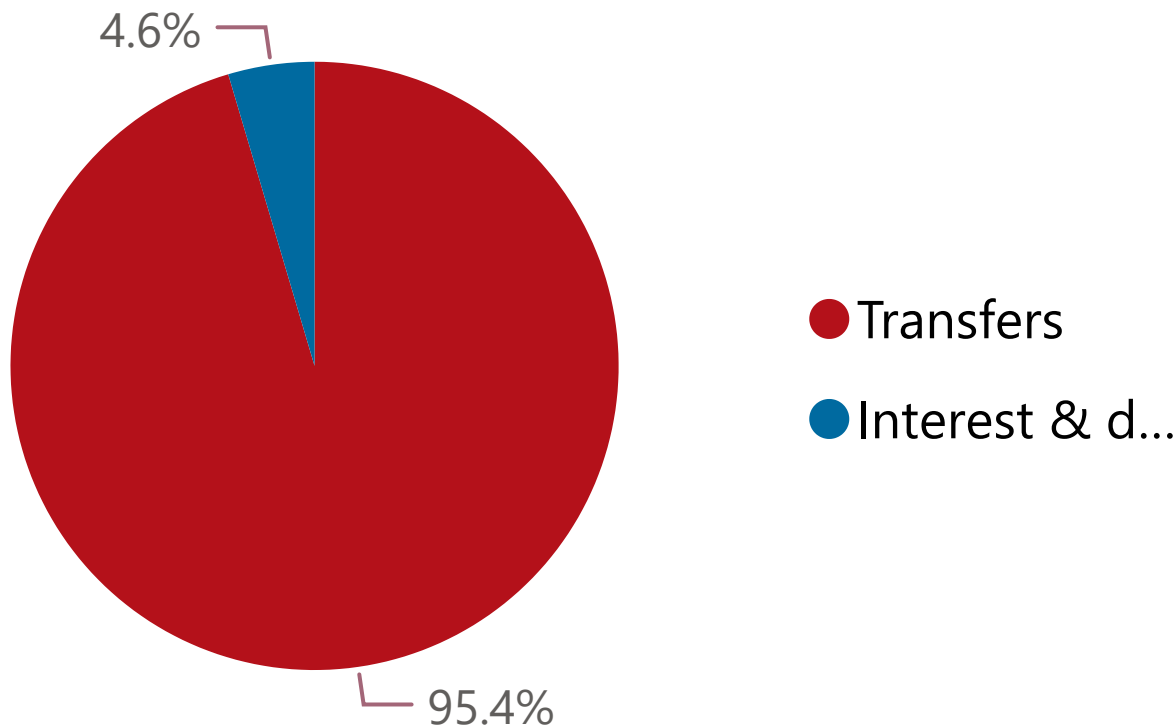
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

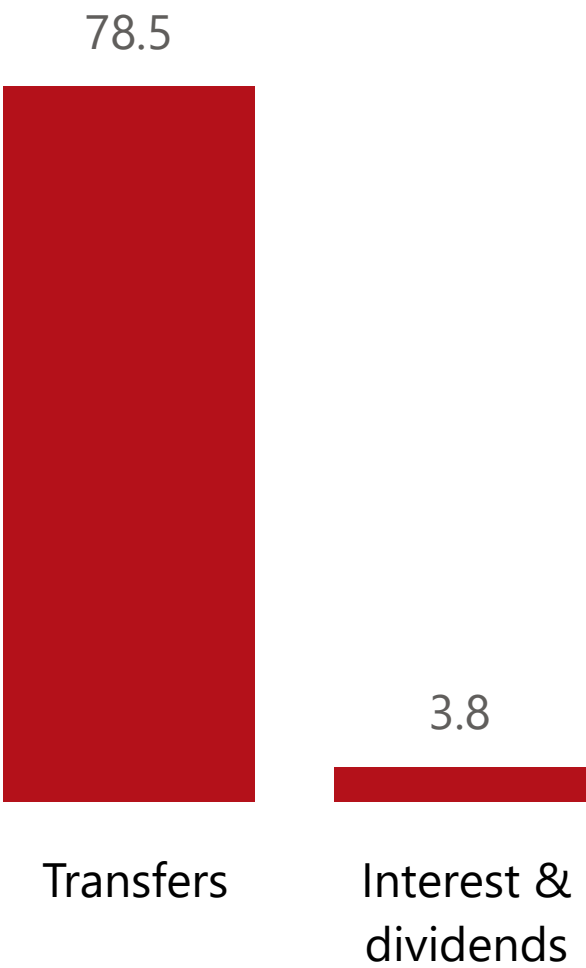
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

Artscape

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	73.9	78.5	95.4%
Interest & dividends	3.8	3.8	4.6%
Sales of G&S	6.8		
Total	84.5	82.2	100.0%

Public Entities Spending

Approved CoE

49.199.7%

Approved G&S

34.1145.3%

Approved transfers

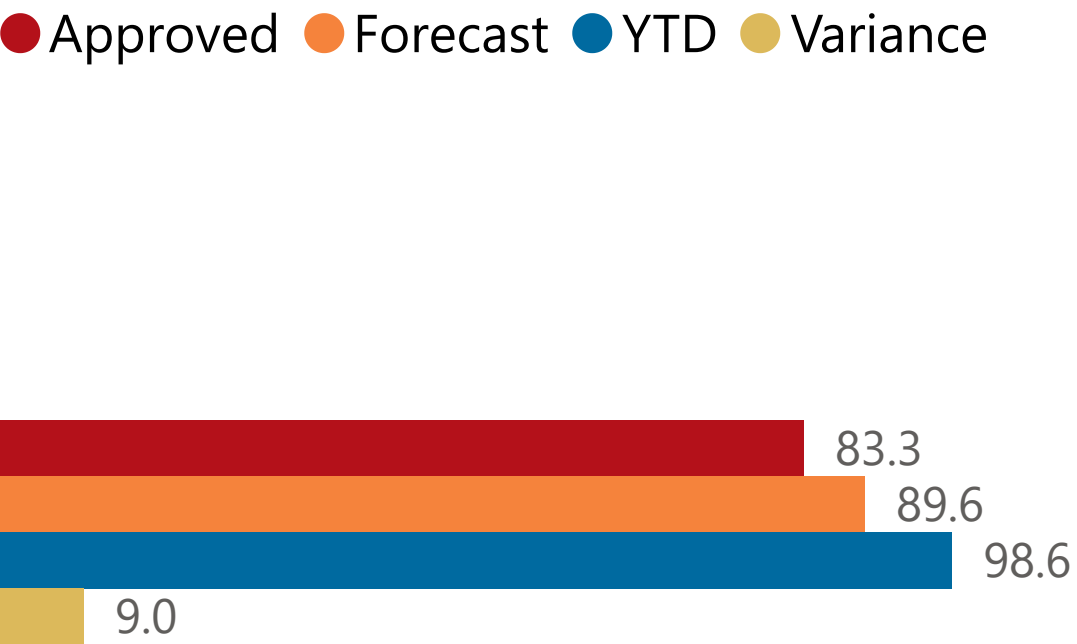
(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

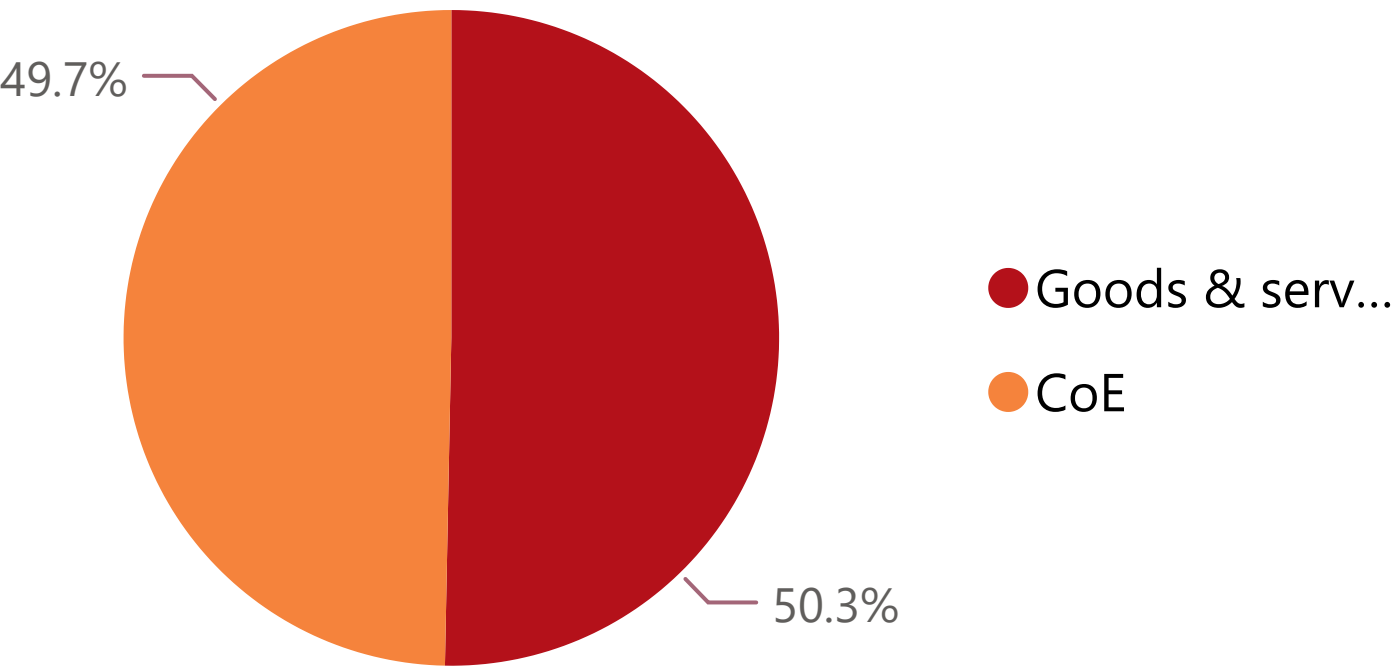


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

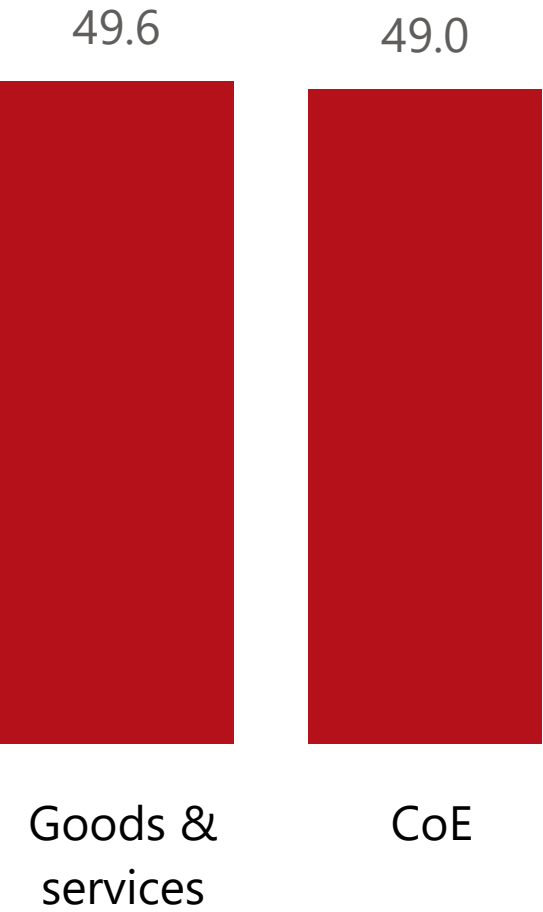
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Sport, Arts and Culture

Entity

Artscape

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
+ Goods & services	34.1	49.6	50.3%
+ CoE	49.1	49.0	49.7%
Total	83.3	98.6	100.0%