

Overview - Public Entities Quarterly Reporting

Approved receipts

19.2

127.8%

Approved spending

25.9

106.1%

Surplus/(deficit)

-6.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

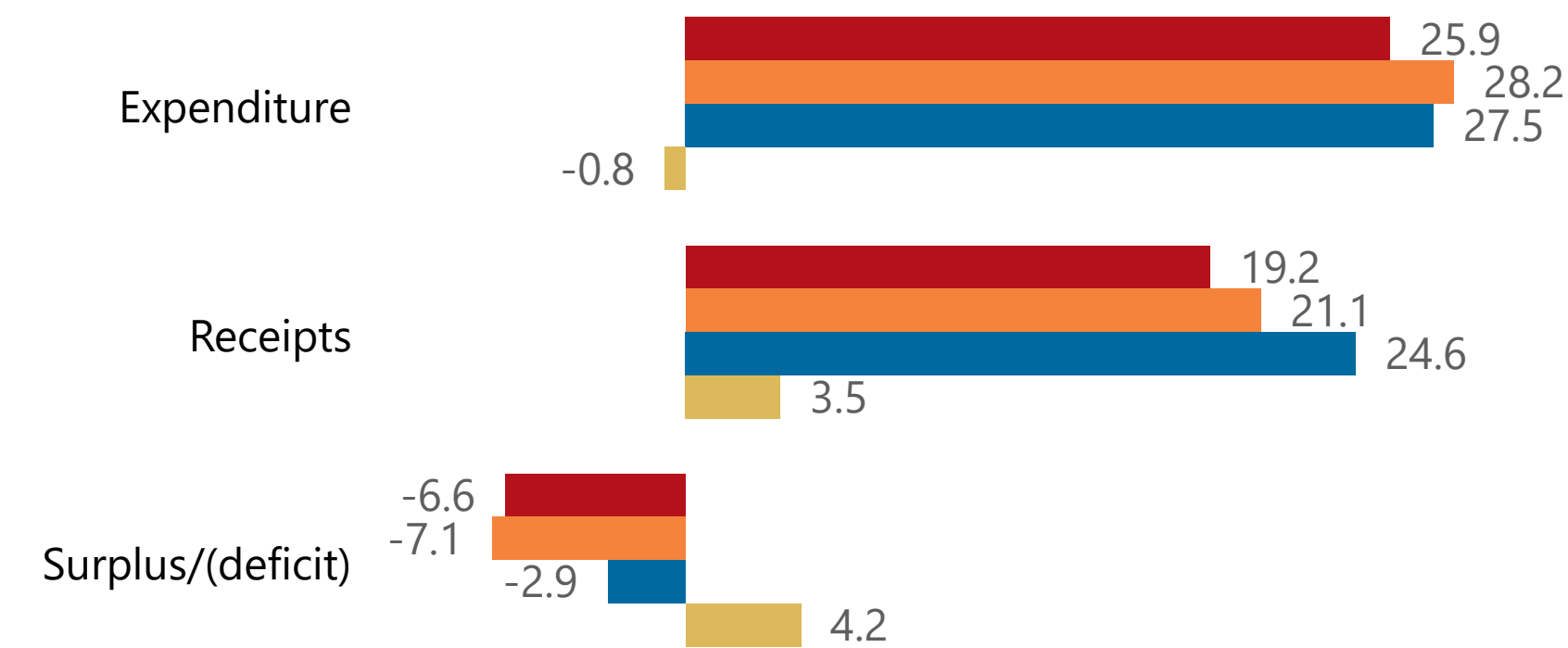


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

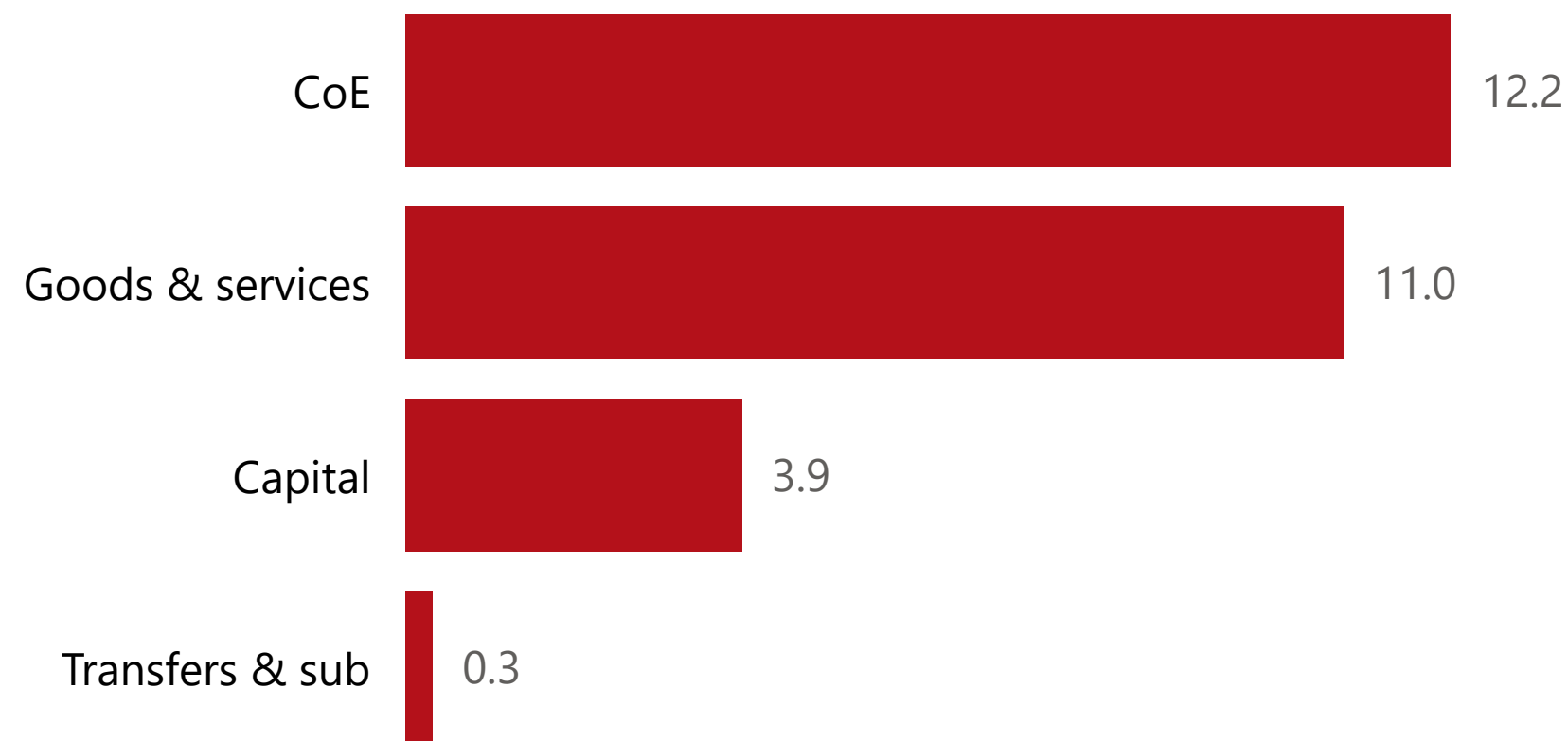
Department

Sport, Arts and Culture

Entity

Amazwi – South African Museum of...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.674.5%

Approved transfers

18.5130.2%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

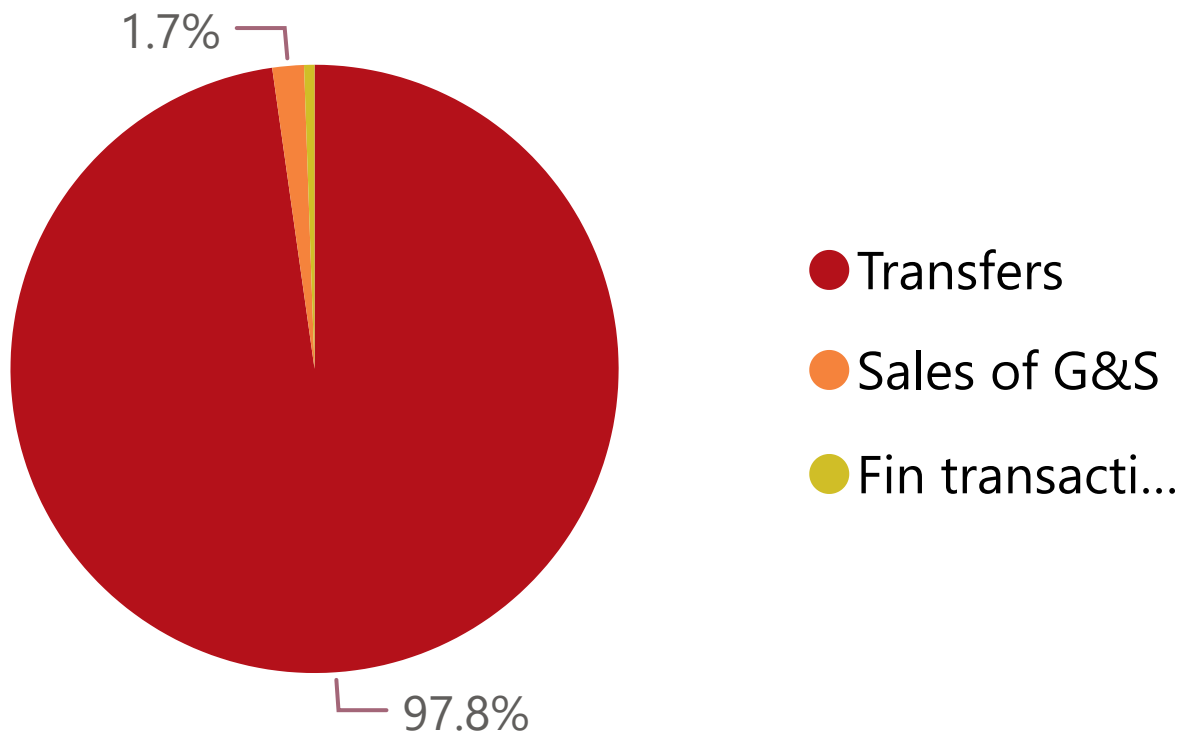
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

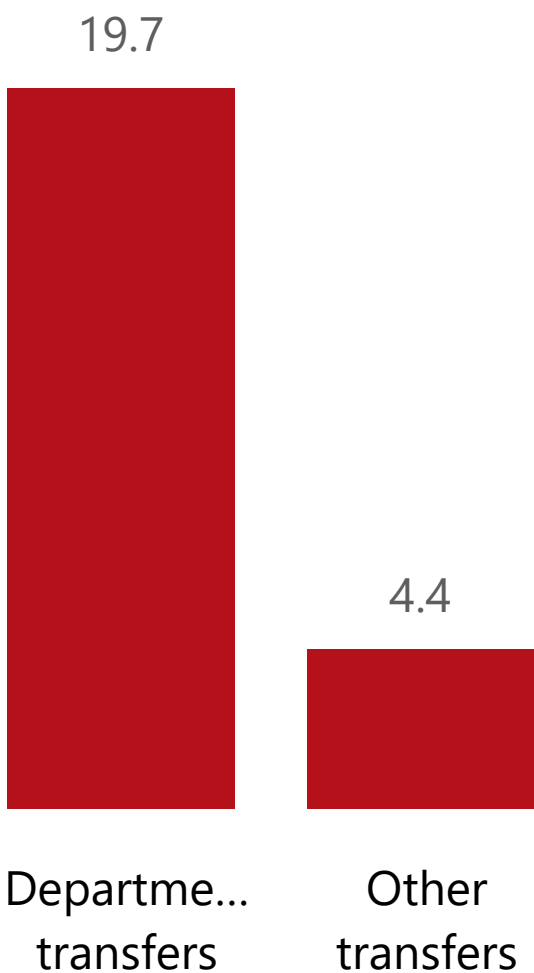
Department

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	18.5	24.1	97.8%
⊕ Sales of G&S	0.6	0.4	1.7%
⊕ Fin transactions	0.1	0.1	0.6%
⊕ Interest & dividends	0.2		
Total	19.2	24.6	100.0%

Public Entities Spending

Approved CoE

12.796.0%

Approved G&S

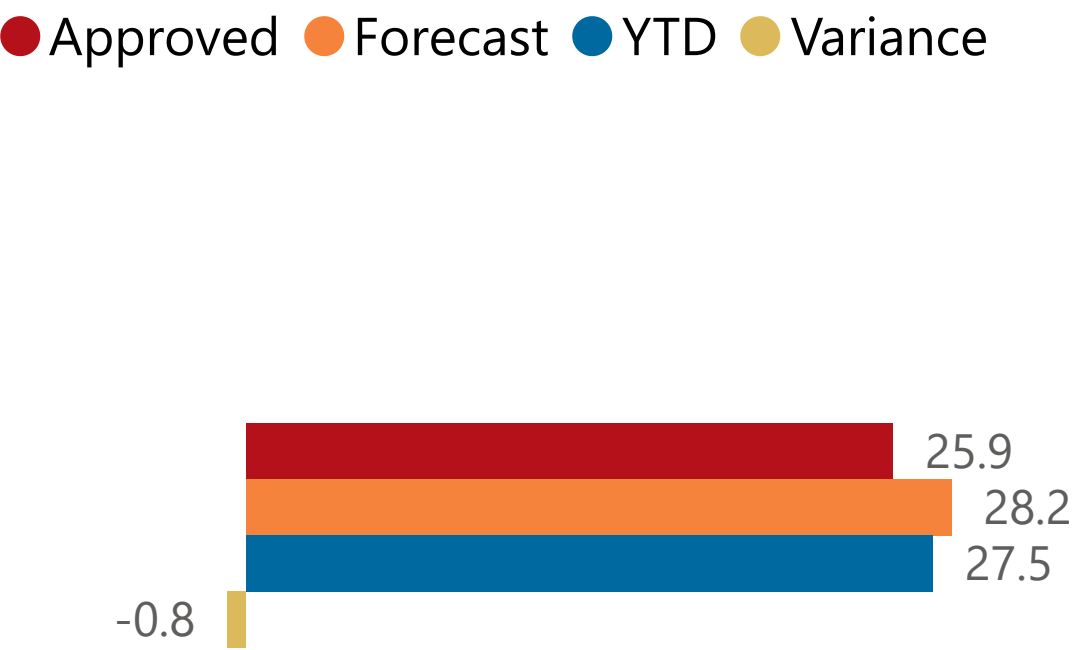
10.9101.0%

Approved transfers

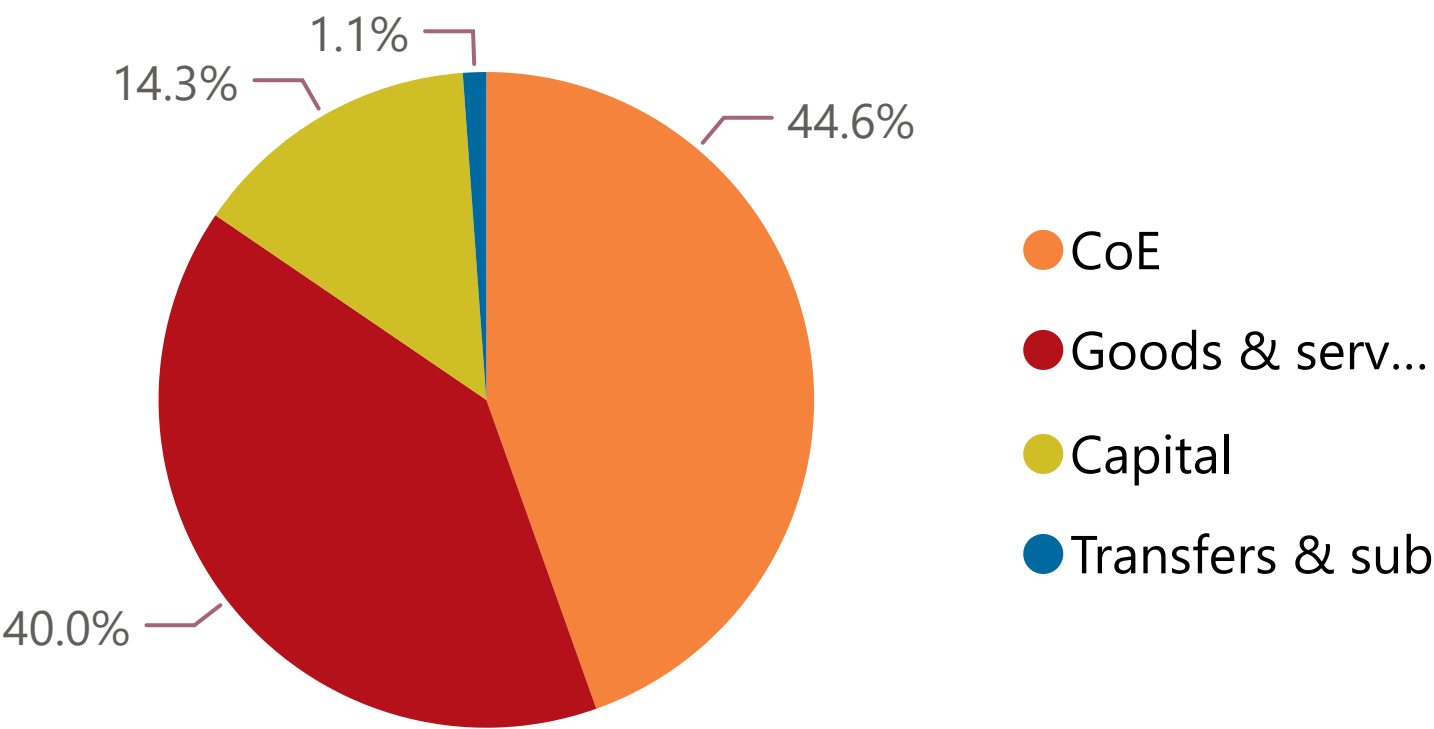
0.3119.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

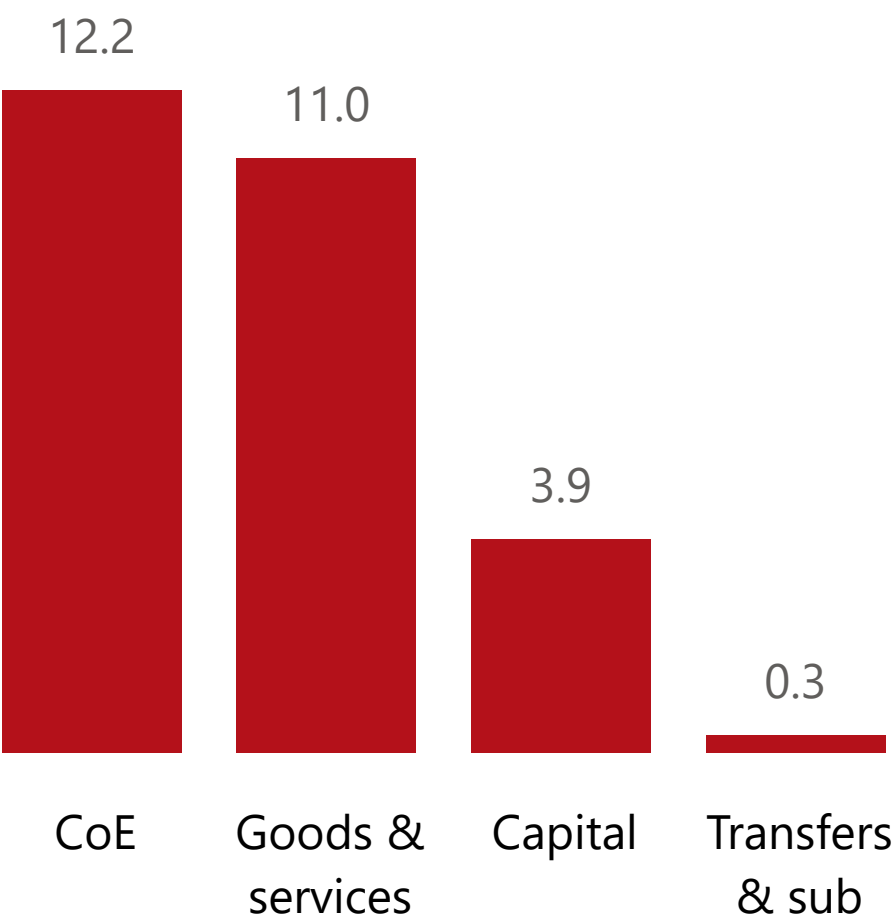
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

Education and related

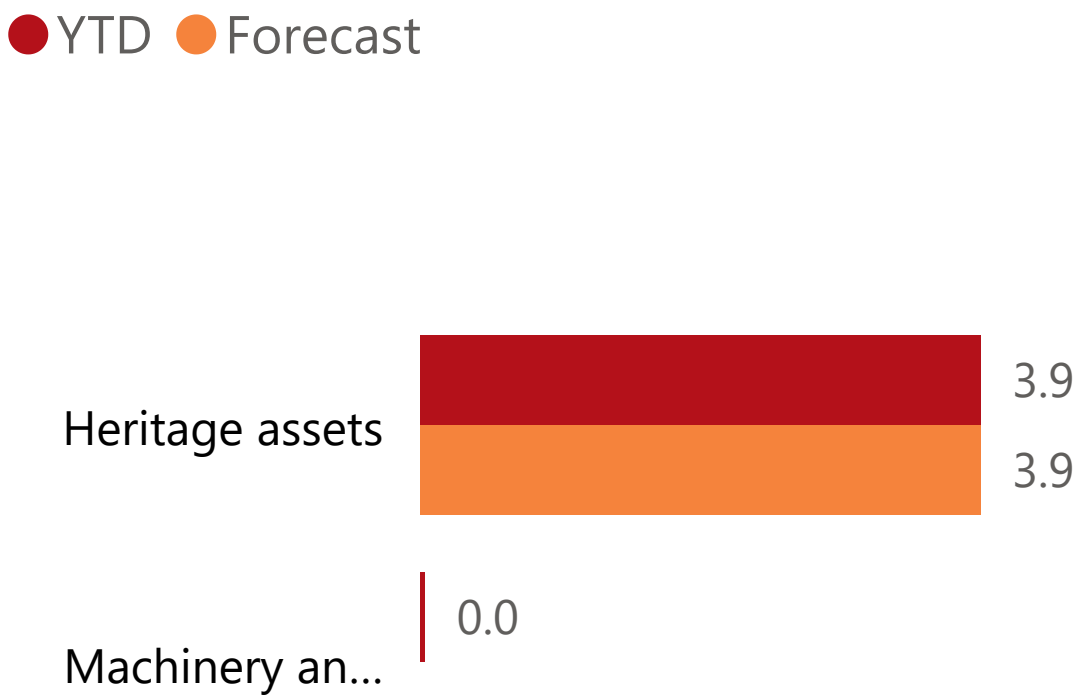
Department

Sport, Arts and Culture

Entity

Amazwi – South African Museum of...

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	12.7	12.2	44.6%
⊕ Goods & services	10.9	11.0	40.0%
⊕ Capital	2.0	3.9	14.3%
⊕ Transfers & sub	0.3	0.3	1.1%
Total	25.9	27.5	100.0%