

Overview - Public Entities Quarterly Reporting

Approved receipts

8,075.7

100.2%

Approved spending

8,075.7

84.0%

Surplus/(deficit)

0.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

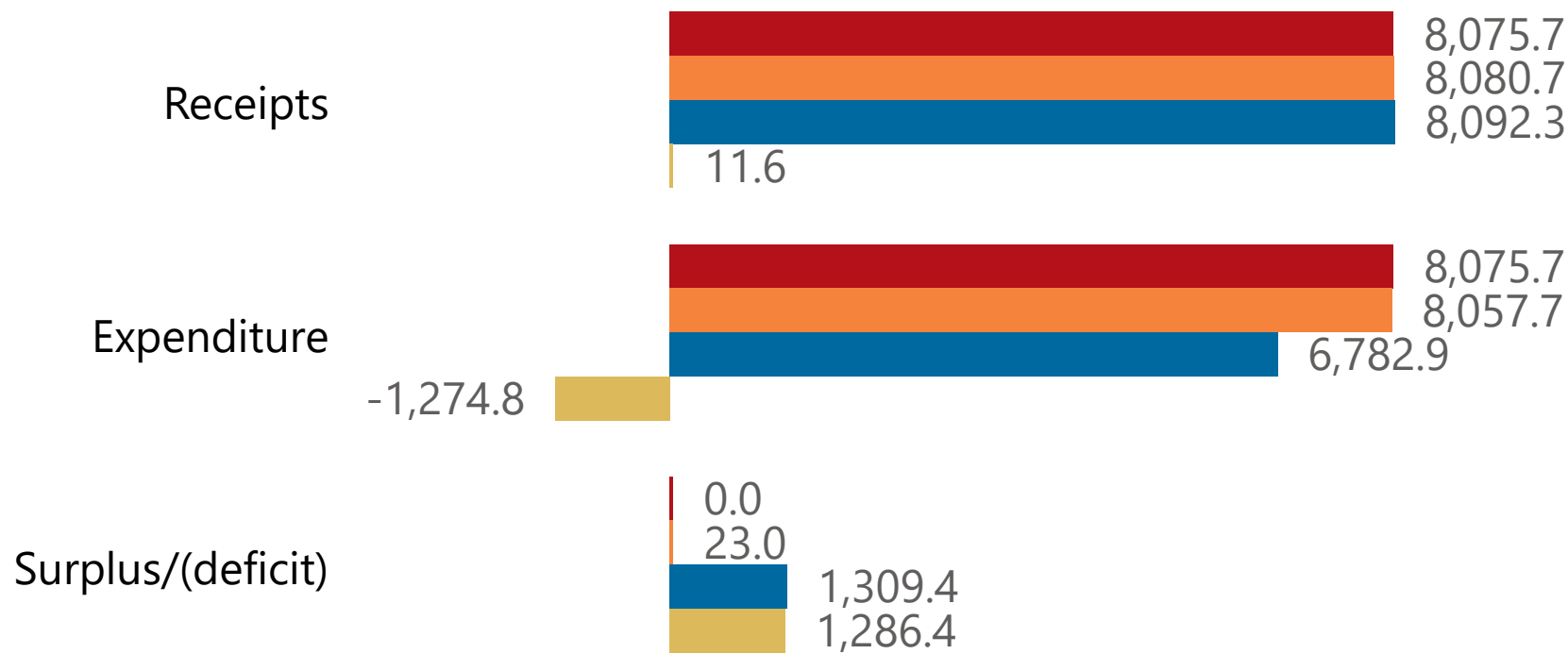


national treasury

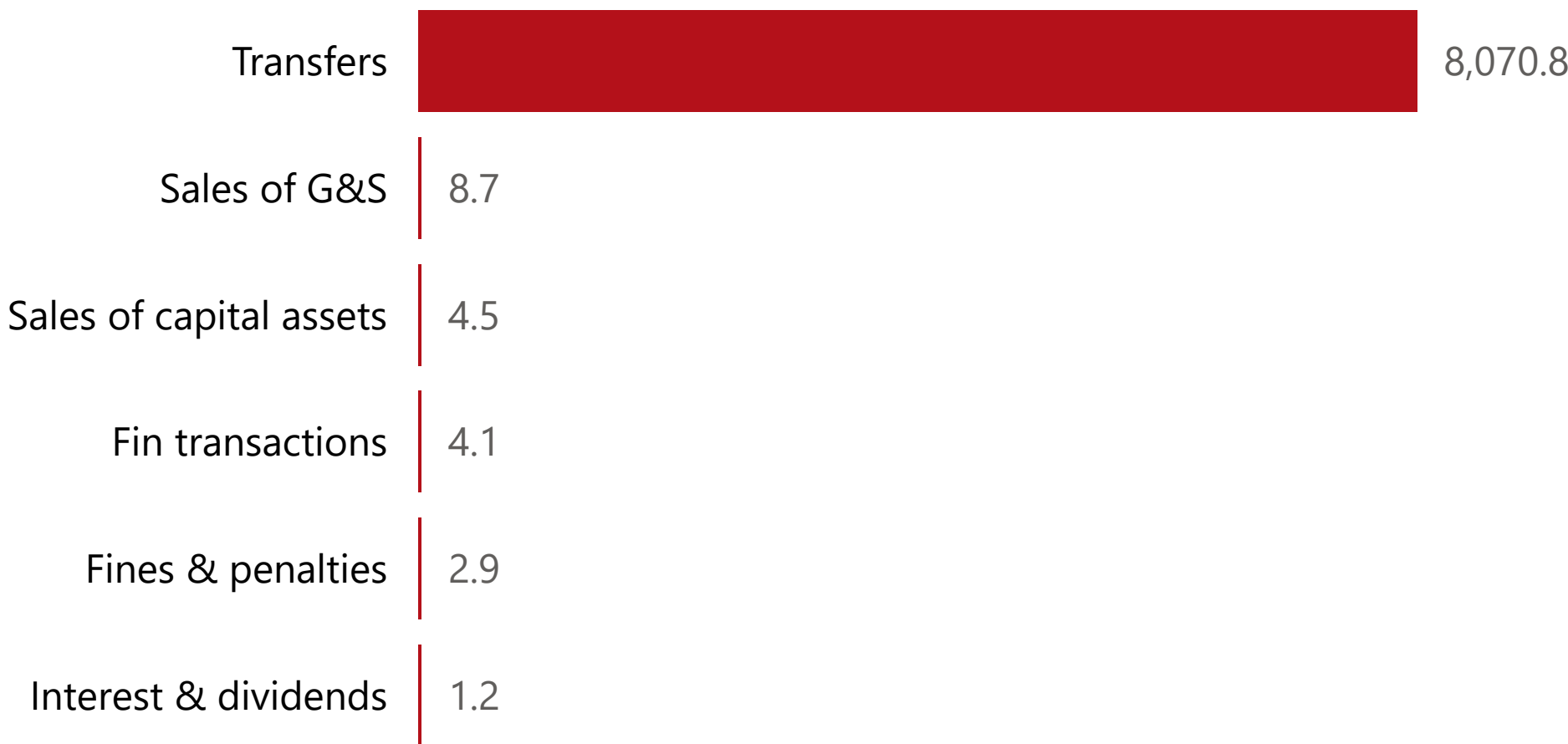
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

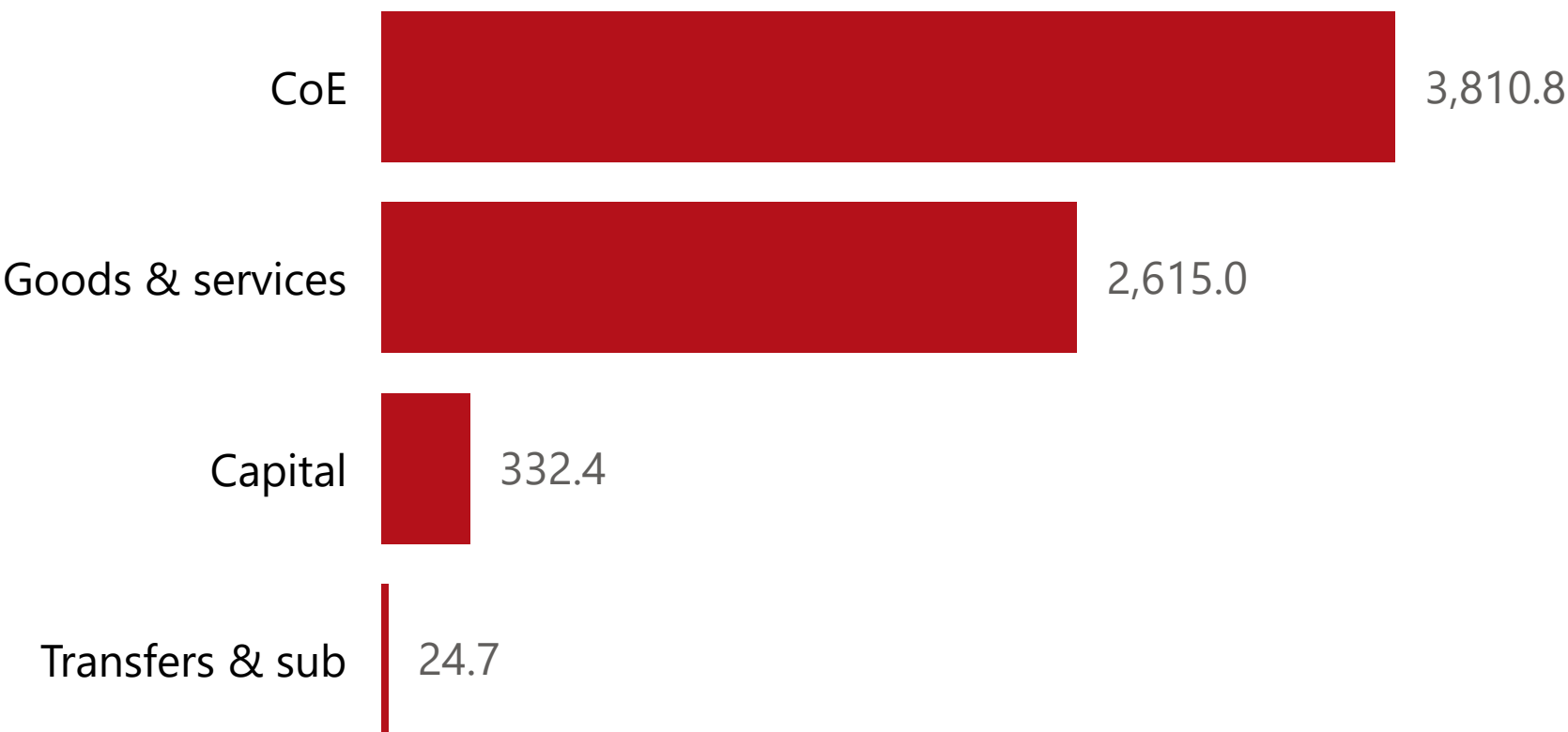
Department

Social Development

Entity

South African Social Security Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

3.9223.3%

Approved transfers

8,070.8100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

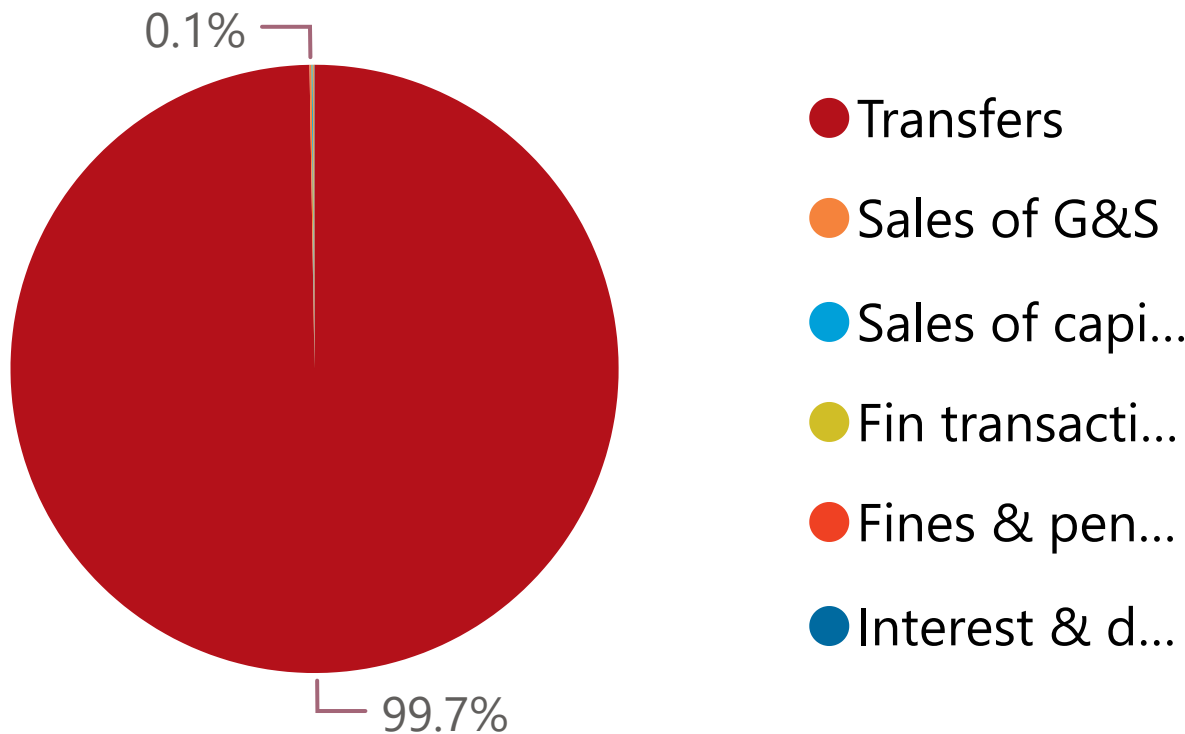
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

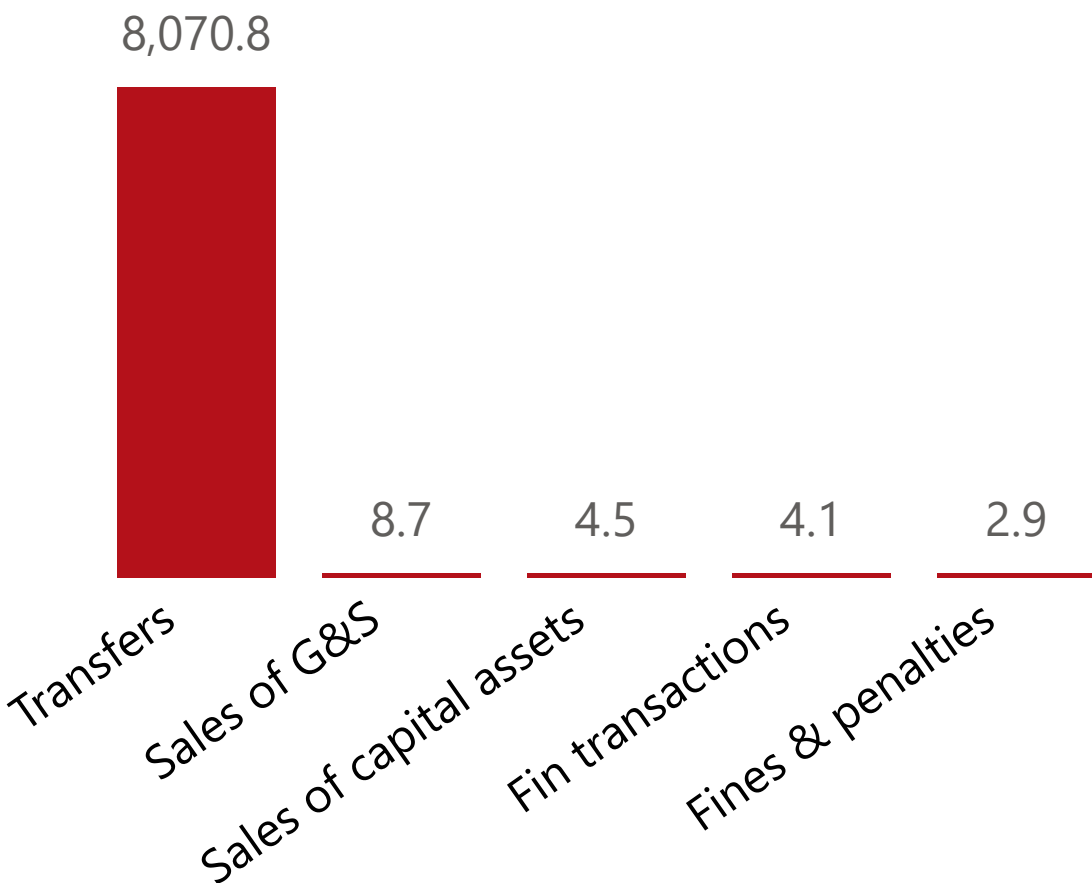
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Social Development

Entity

South African Social Security Agency

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	8,070.8	8,070.8	99.7%
Sales of G&S	3.9	8.7	0.1%
Sales of capital assets		4.5	0.1%
Fin transactions		4.1	0.1%
Fines & penalties		2.9	0.0%
Interest & dividends	1.0	1.2	0.0%
Total	8,075.7	8,092.3	100.0%

Public Entities Spending

Approved CoE

3,944.796.6%

Approved G&S

4,070.764.2%

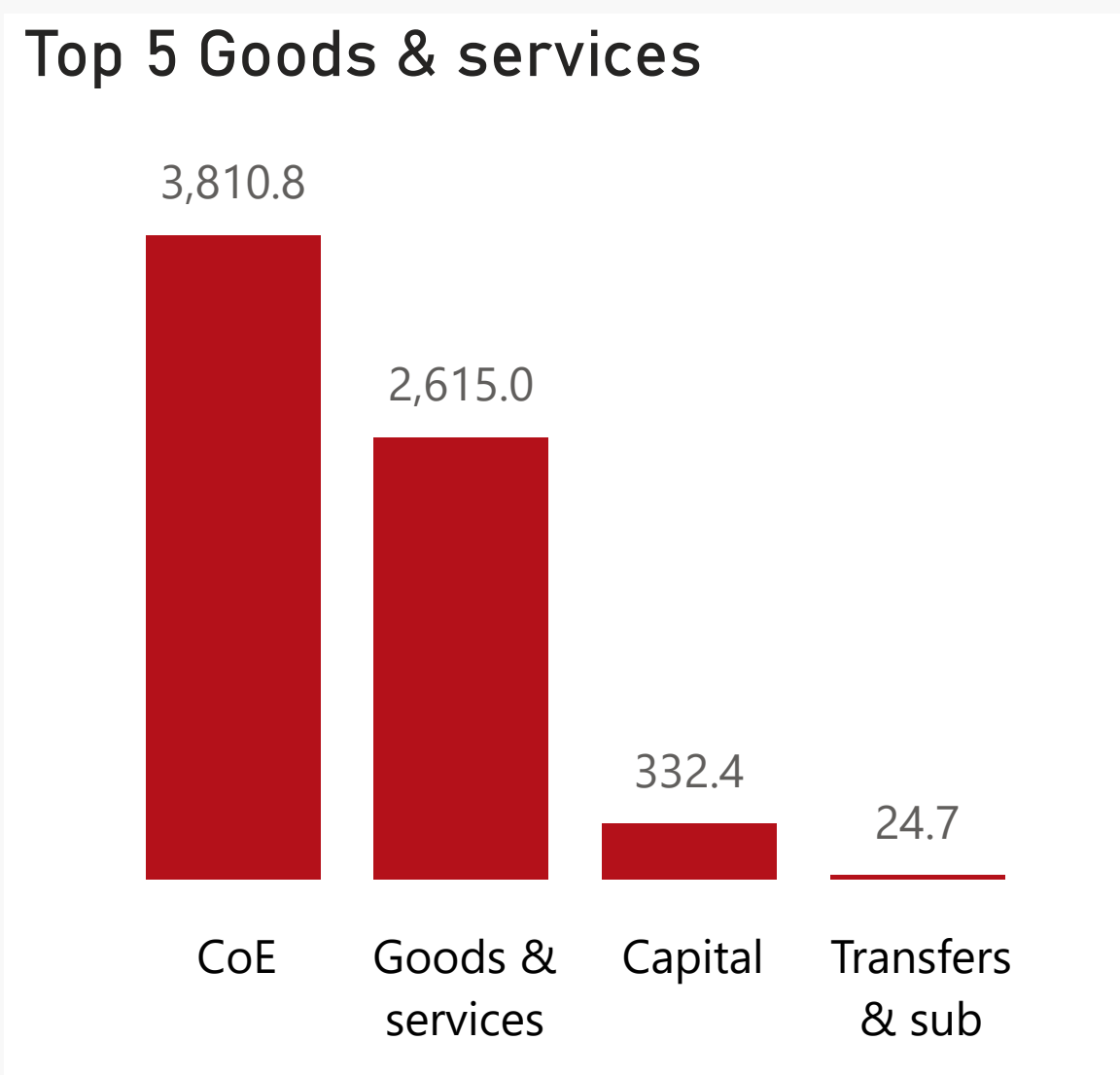
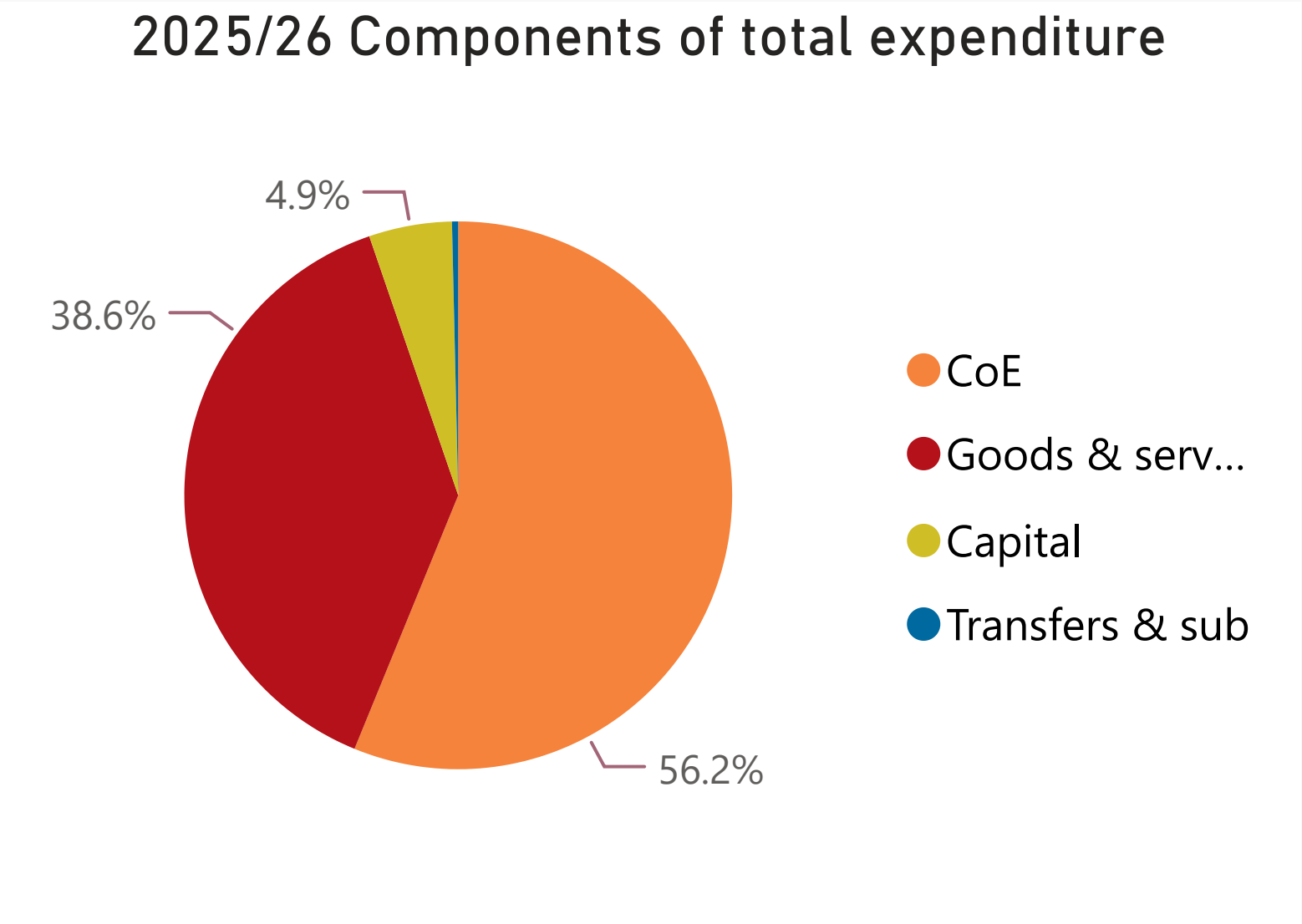
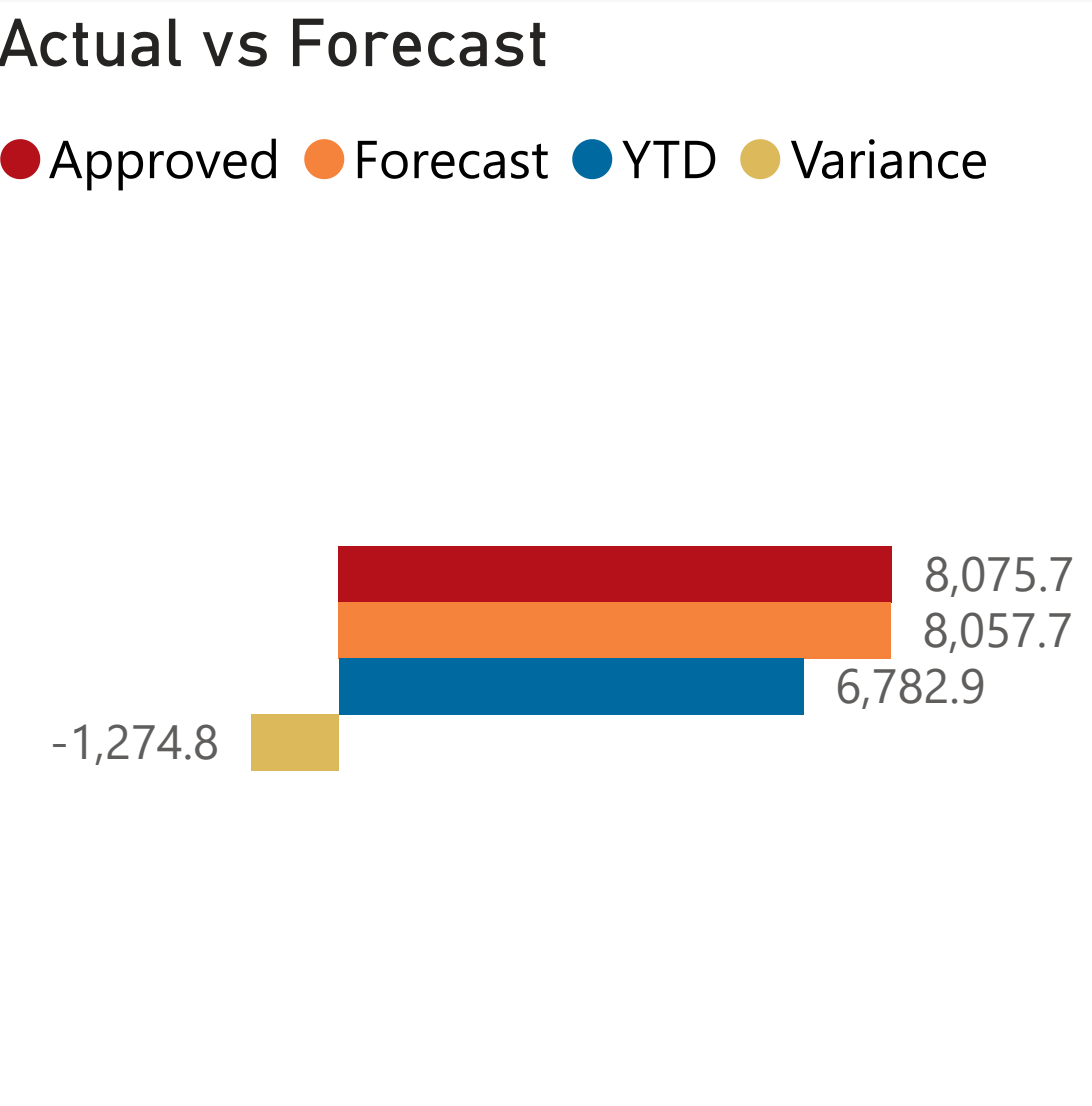
Approved transfers

48.351.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



Quarter

4

Cluster

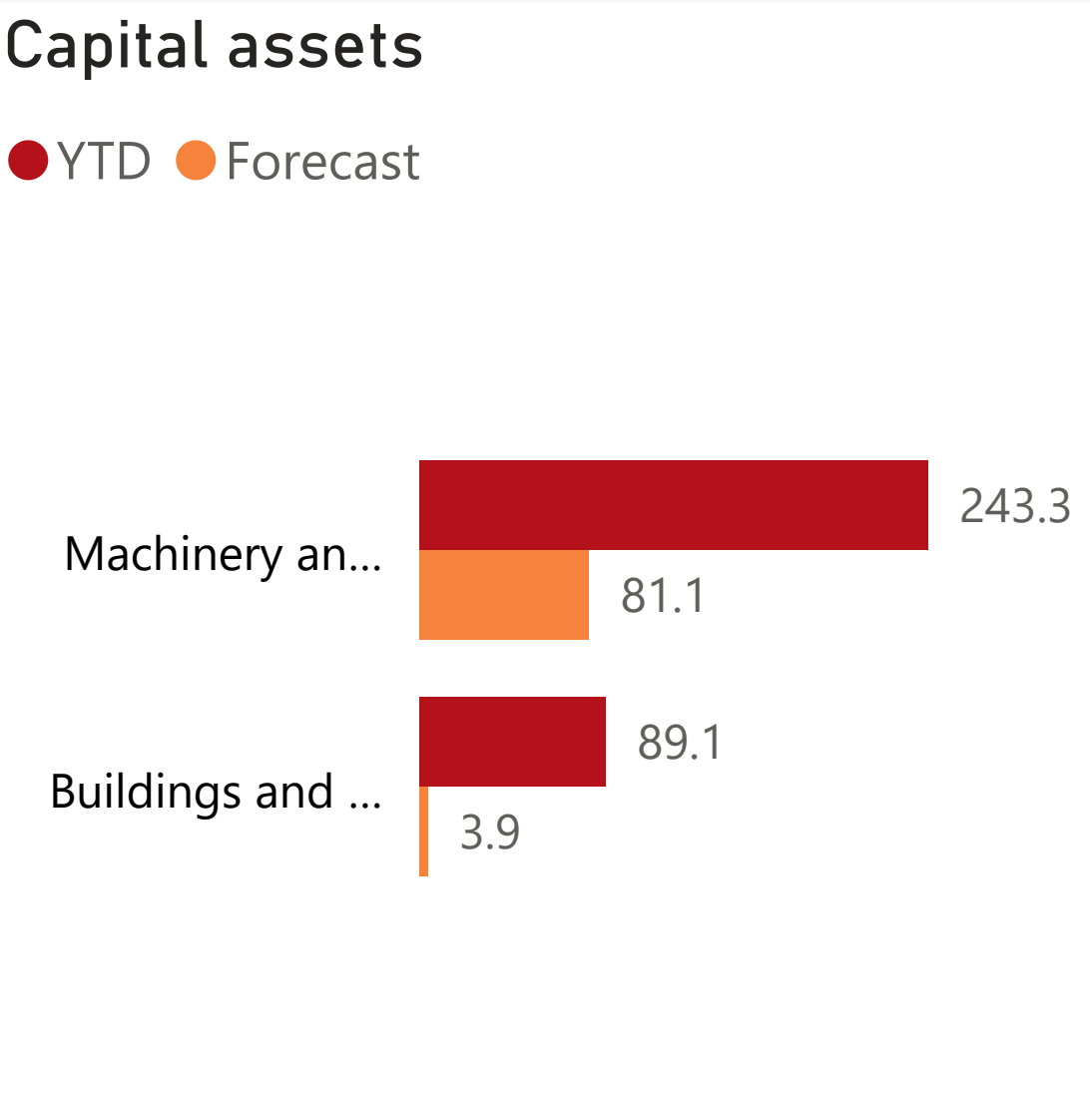
All

Department

Social Development

Entity

South African Social Security Agency



Expenditure

Level 3	Approved	YTD	% YTD
CoE	3,944.7	3,810.8	56.2%
Goods & services	4,070.7	2,615.0	38.6%
Capital	12.0	332.4	4.9%
Transfers & sub	48.3	24.7	0.4%
Total	8,075.7	6,782.9	100.0%