

Overview - Public Entities Quarterly Reporting



Approved receipts

939.1 60.4%

Approved spending

1,333.7 31.5%

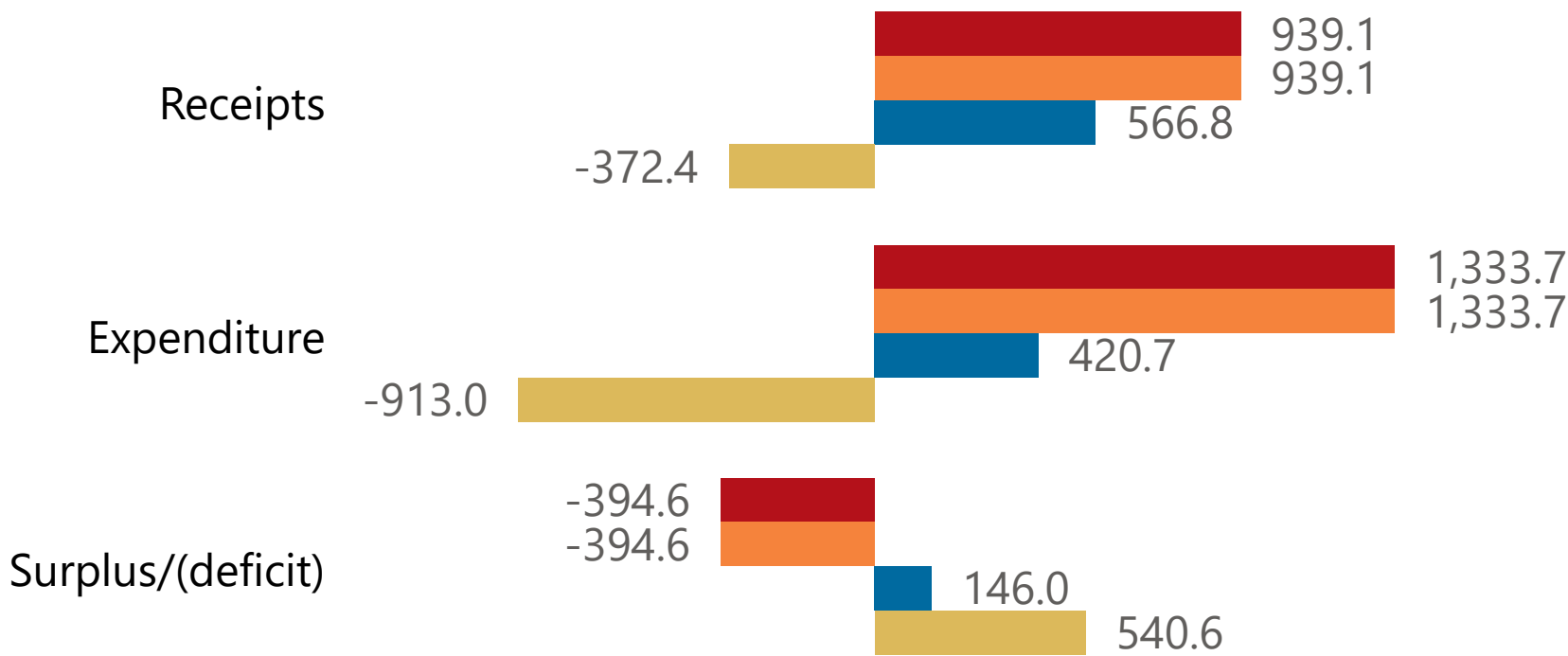
Surplus/(deficit)

-394.6

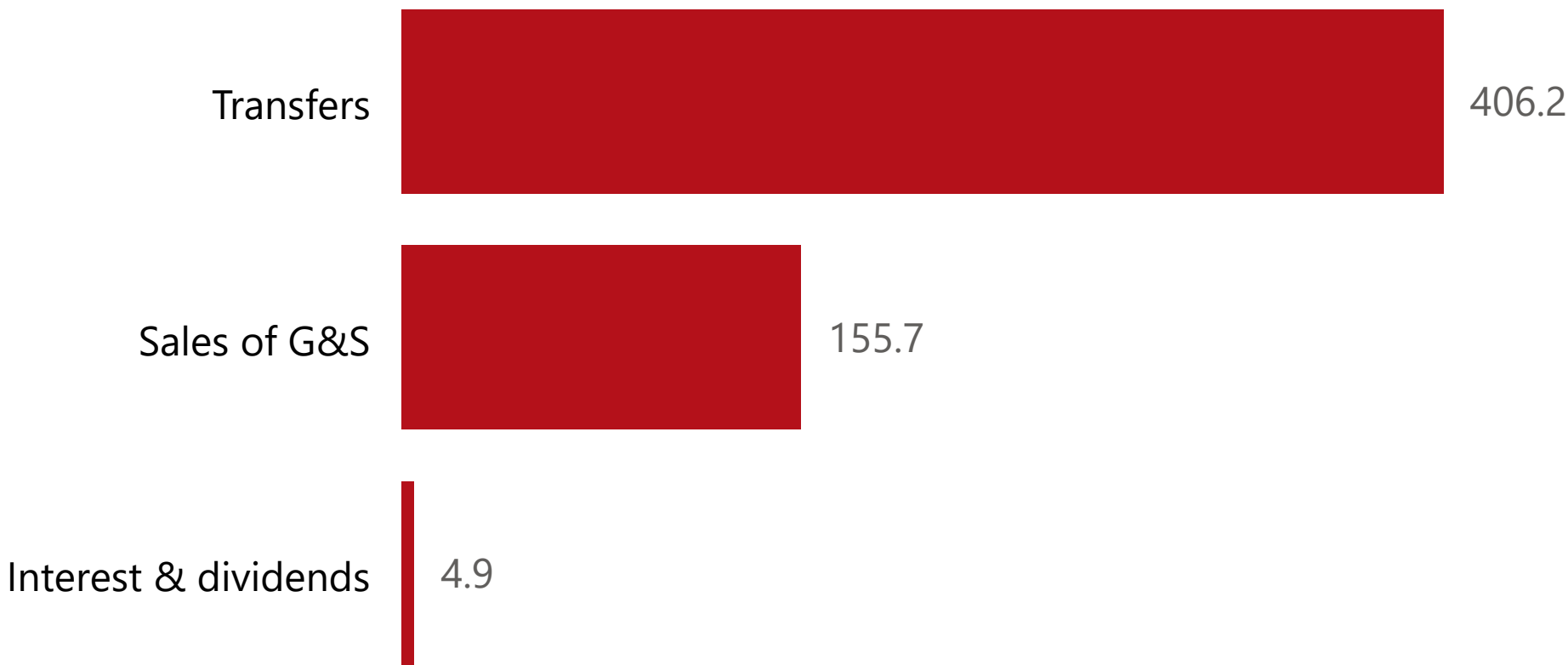
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

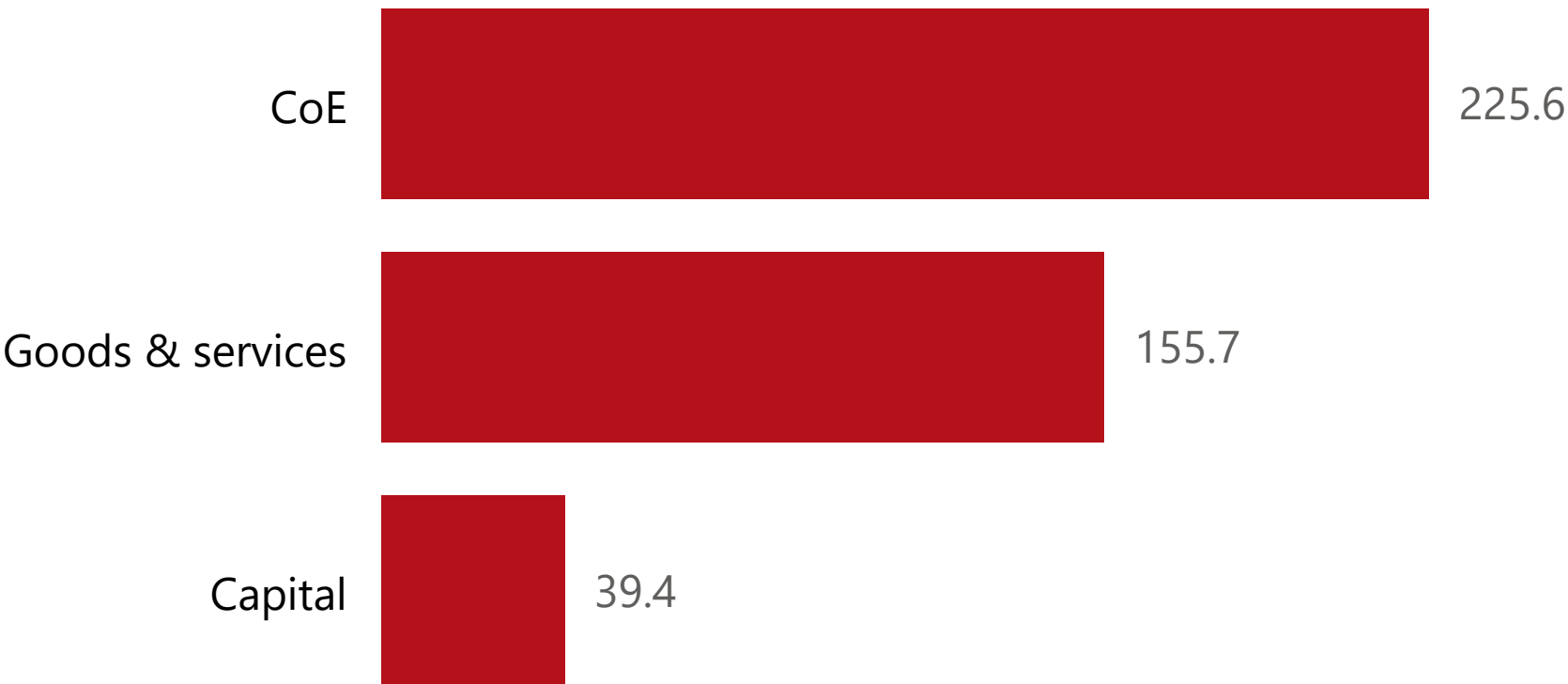
Department

Science, Technology and Innovation

Entity

South African National Space Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

186.7

83.4%

Approved transfers

729.4

55.7%



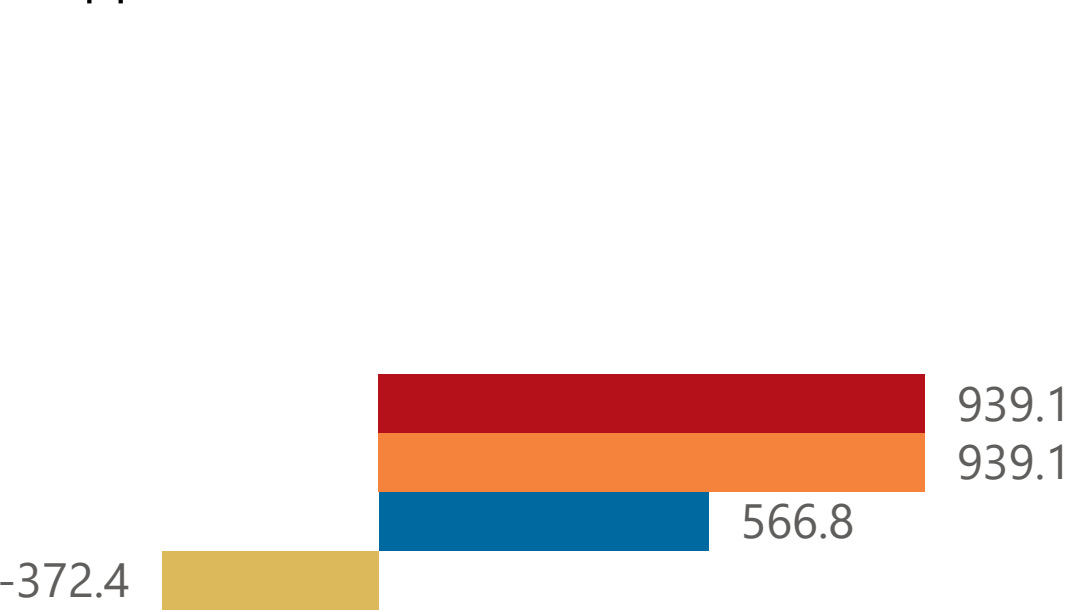
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

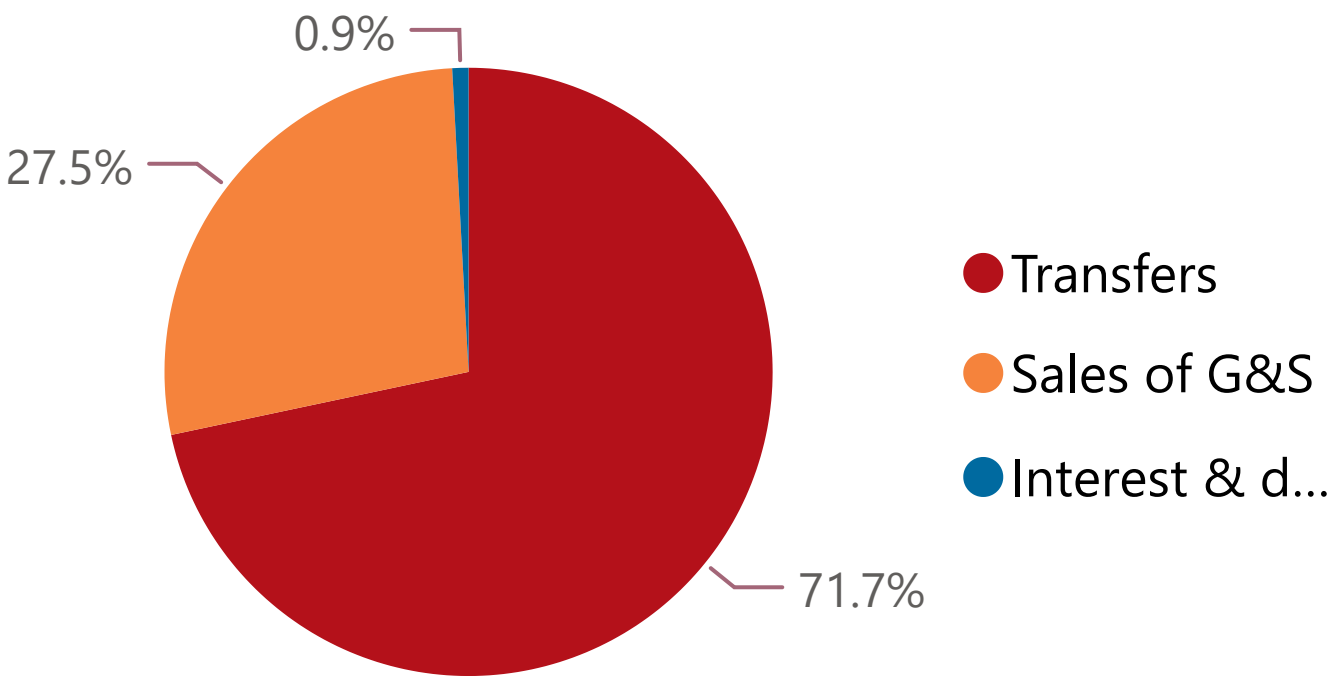
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

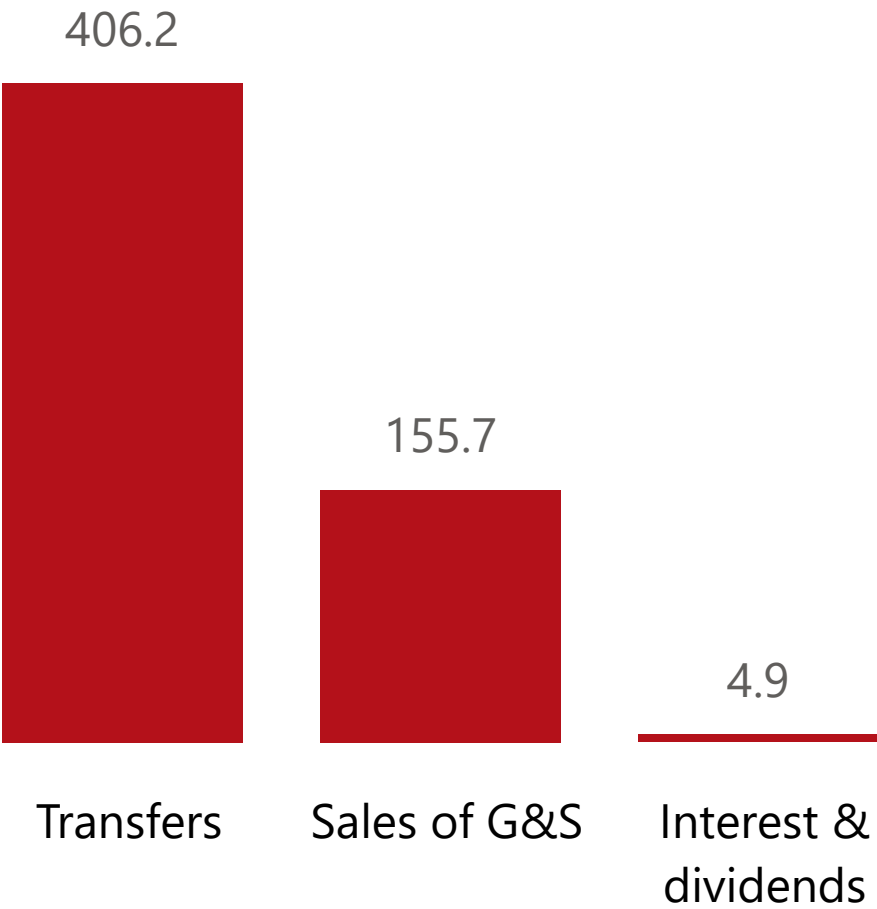
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

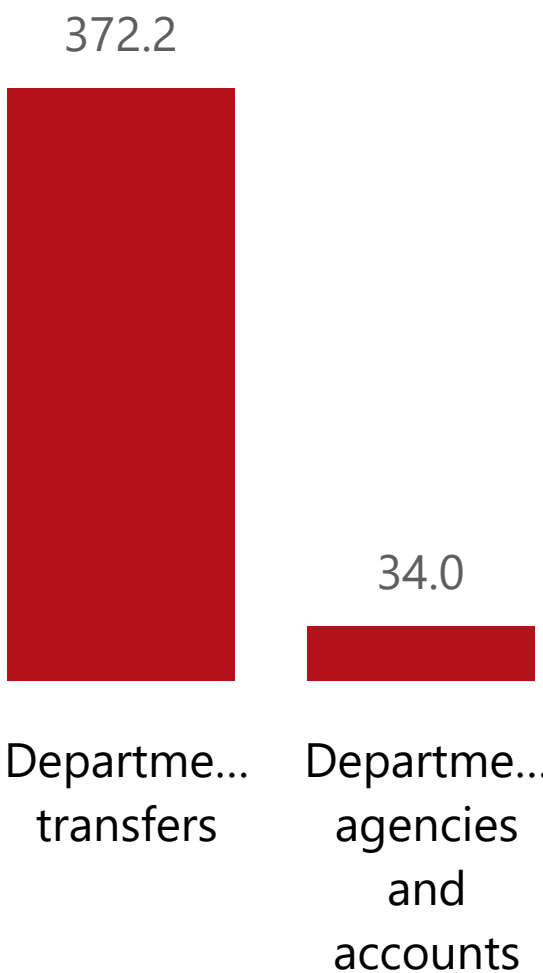
Department

Science, Technology and Innovation

Entity

South African National Space Agency

Top 5 Transfers



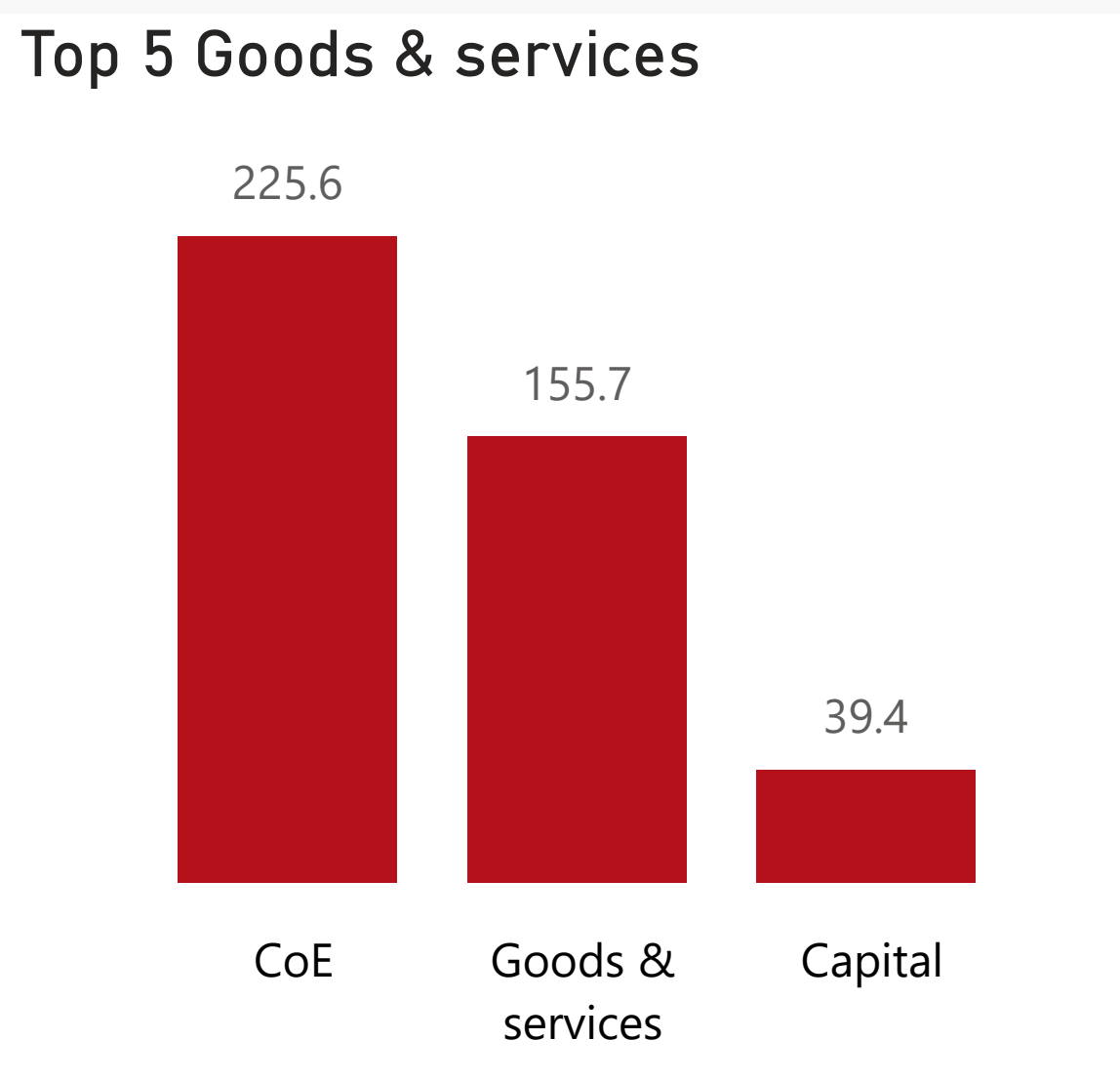
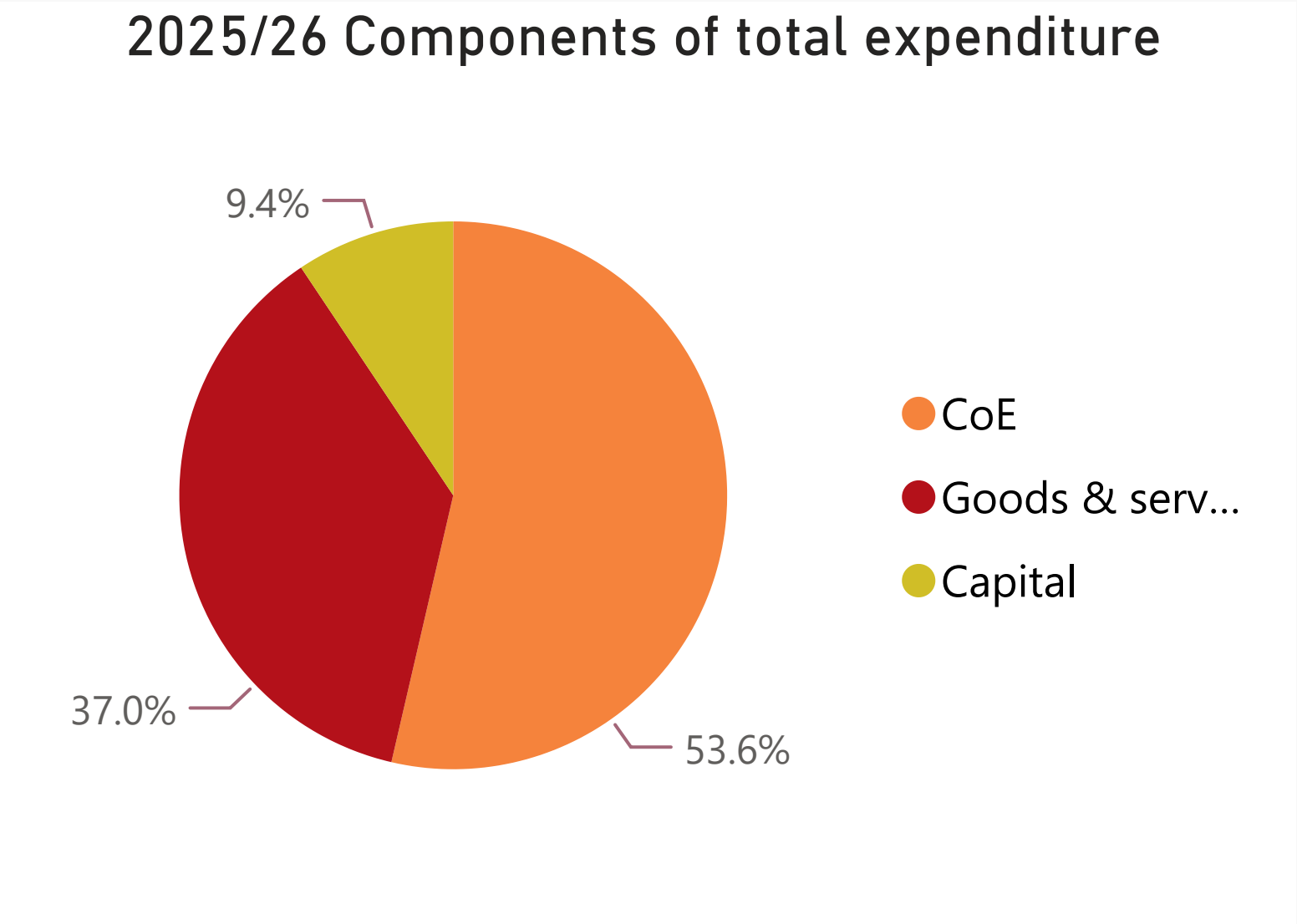
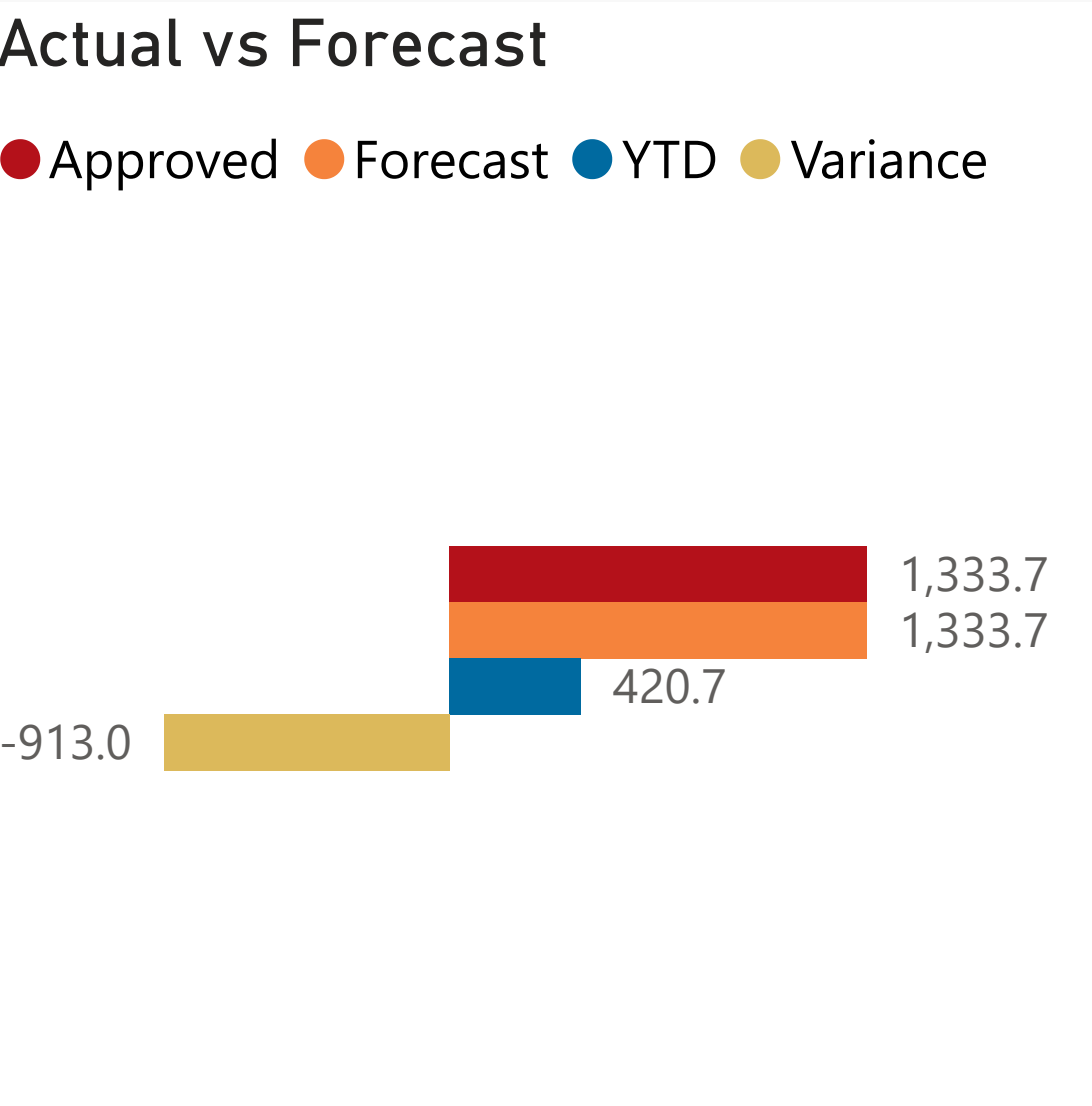
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	729.4	406.2	71.7%
⊕ Sales of G&S	186.7	155.7	27.5%
⊕ Interest & dividends	23.0	4.9	0.9%
Total	939.1	566.8	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
246.691.5%	692.522.5%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

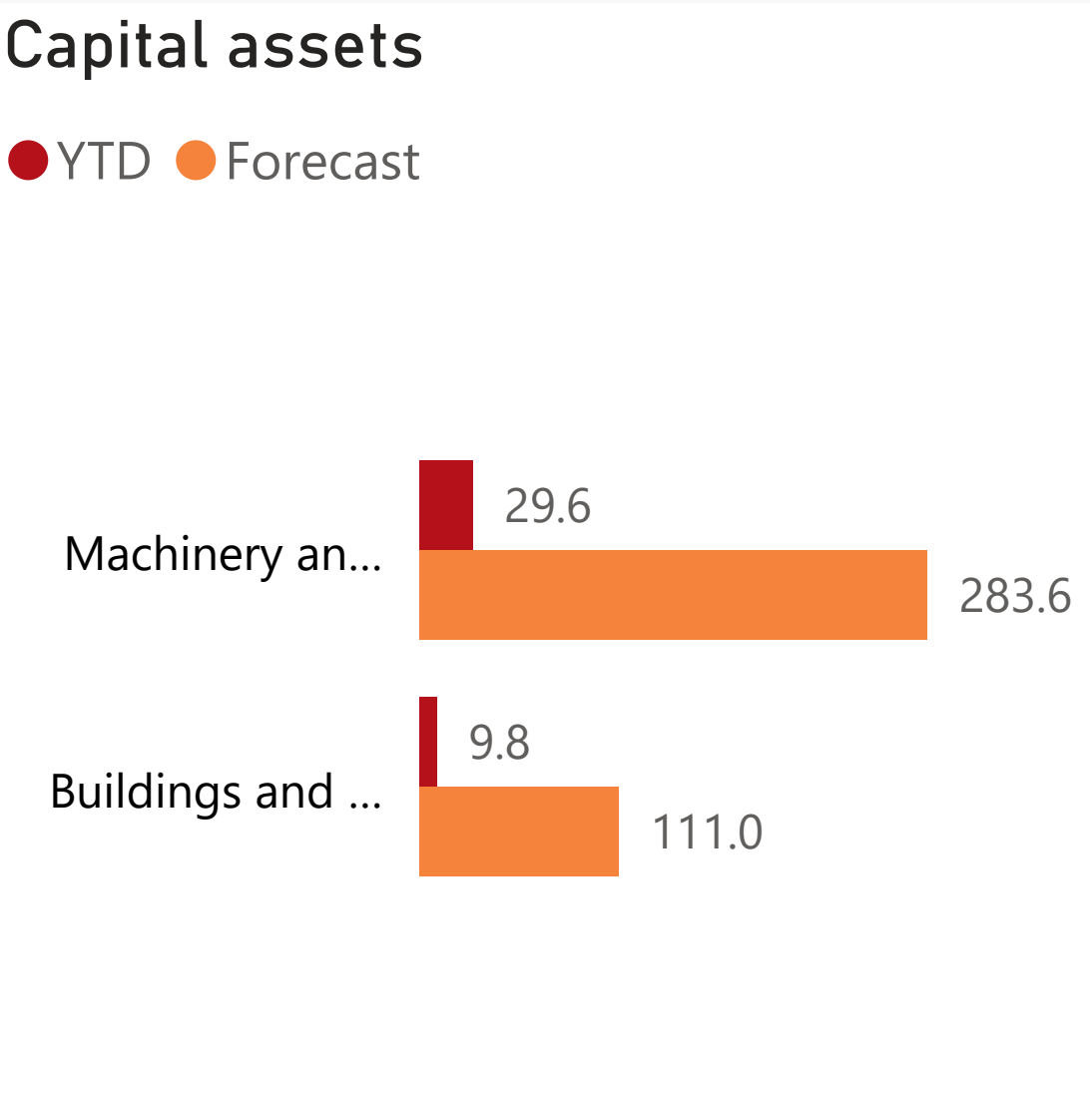
All

Department

Science, Technology and Innovation

Entity

South African National Space Agency



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	246.6	225.6	53.6%
⊕ Goods & services	692.5	155.7	37.0%
⊕ Capital	394.6	39.4	9.4%
Total	1,333.7	420.7	100.0%