

Overview - Public Entities Quarterly Reporting

Approved receipts

4,908.8

100.7%

Approved spending

5,400.2

109.8%

Surplus/(deficit)

-491.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

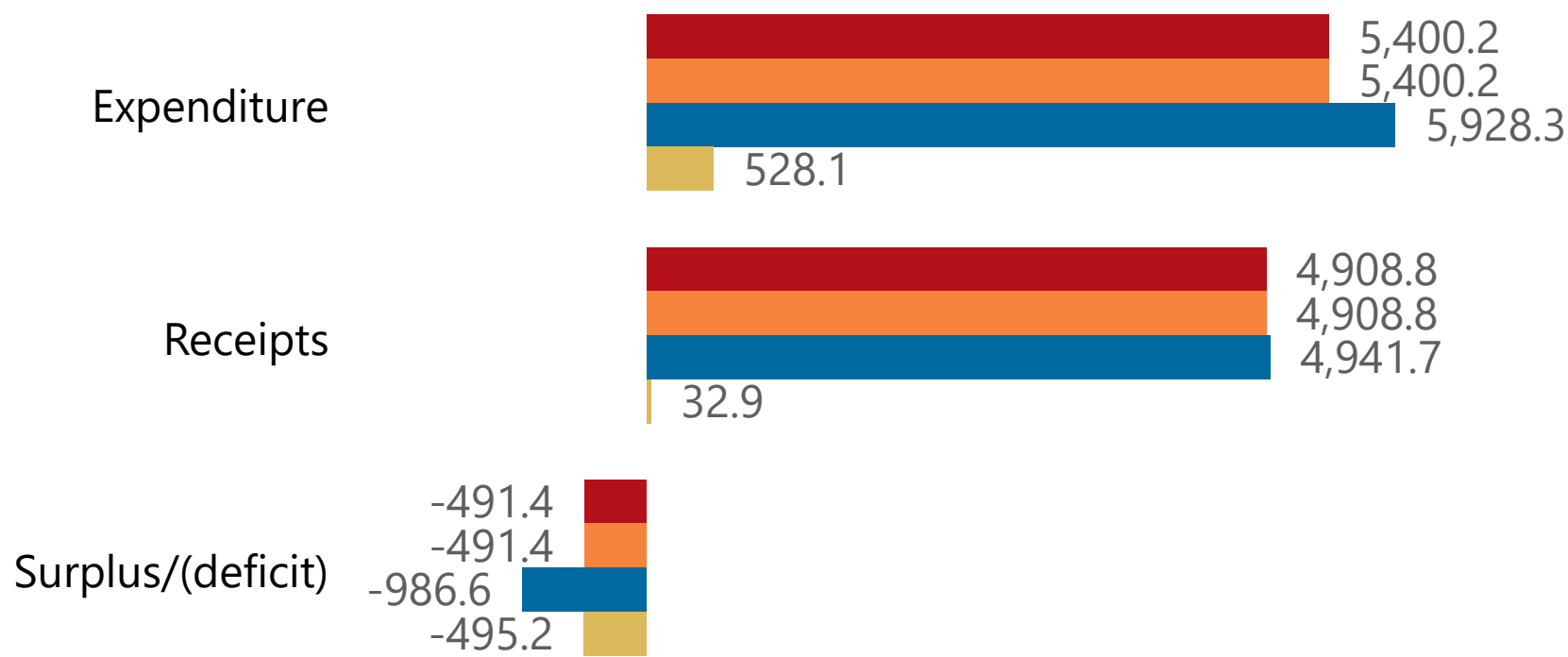


national treasury

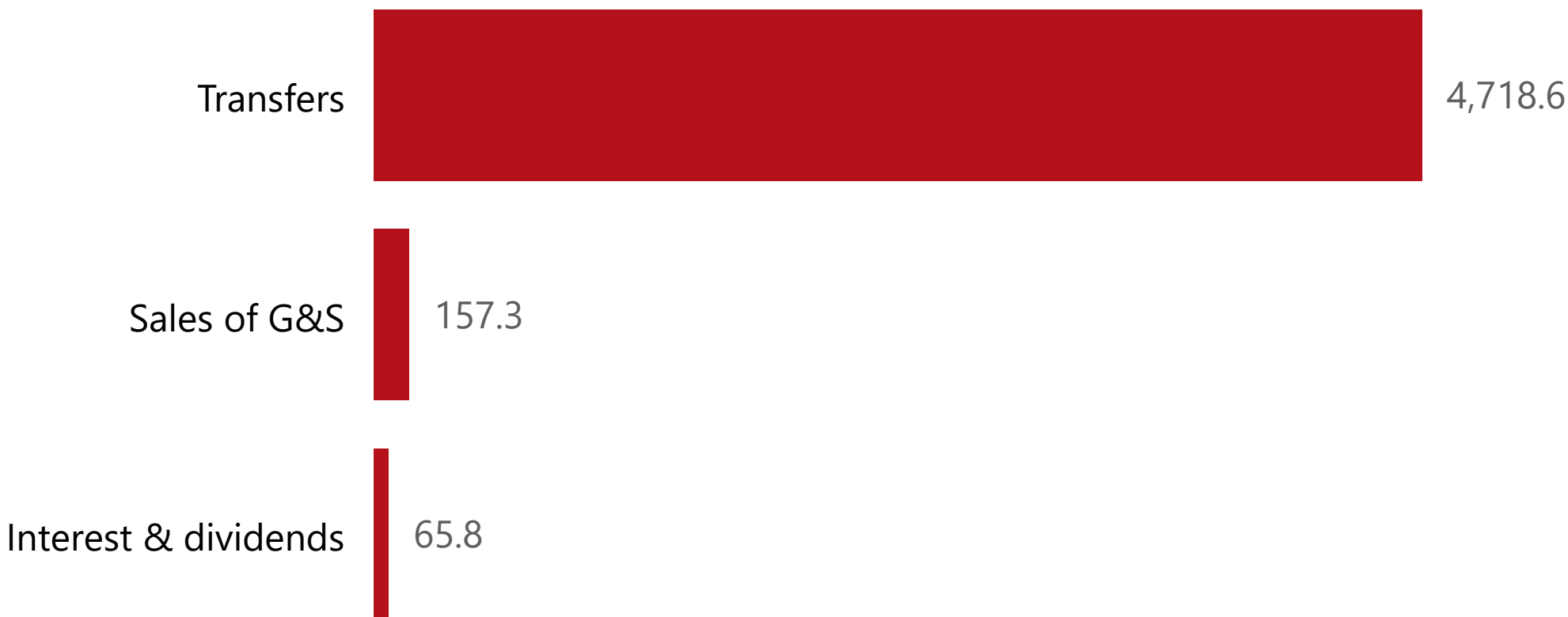
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

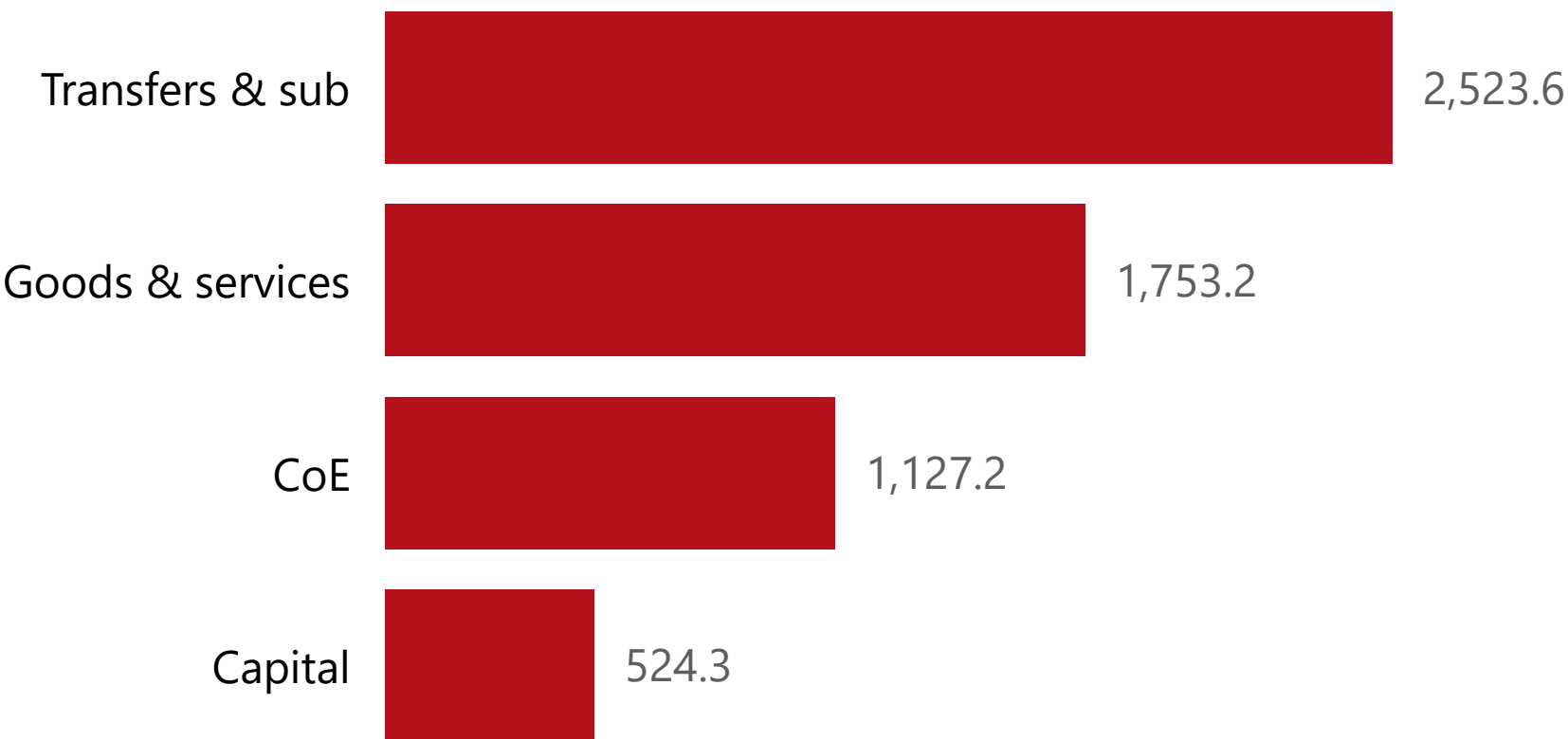
Department

Science, Technology and Innovation

Entity

National Research Foundation

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

175.8

89.5%

Approved transfers

4,674.5

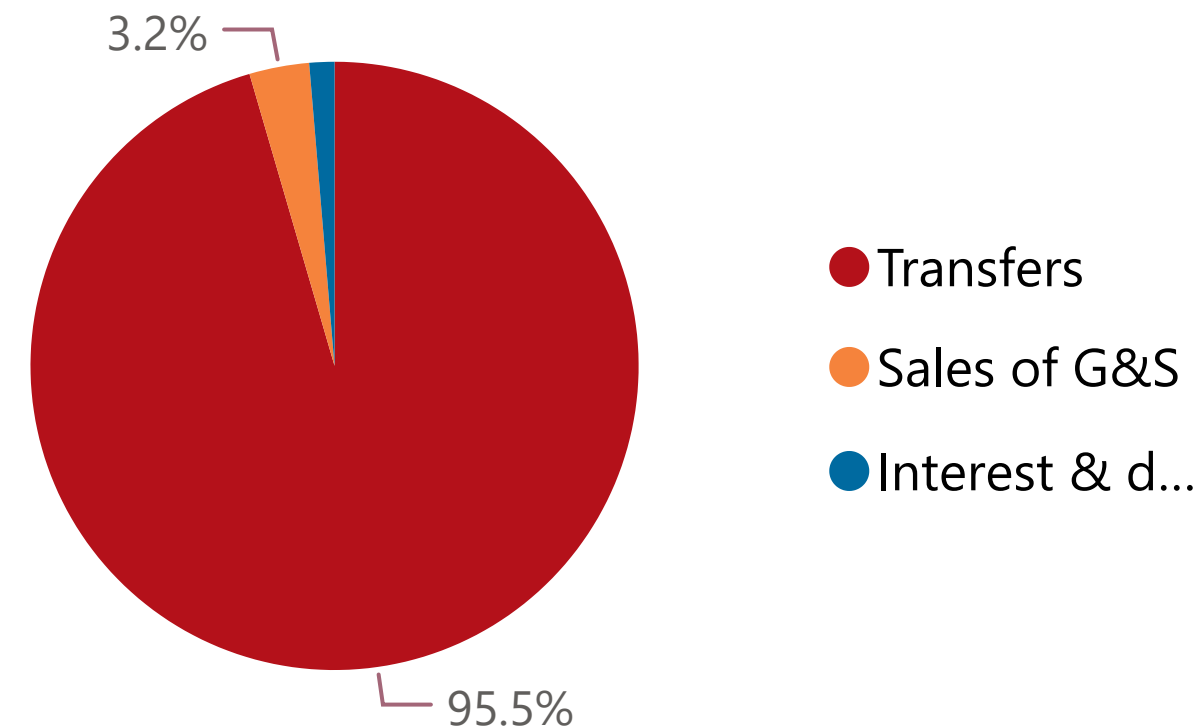
100.9%

Actual vs Forecast

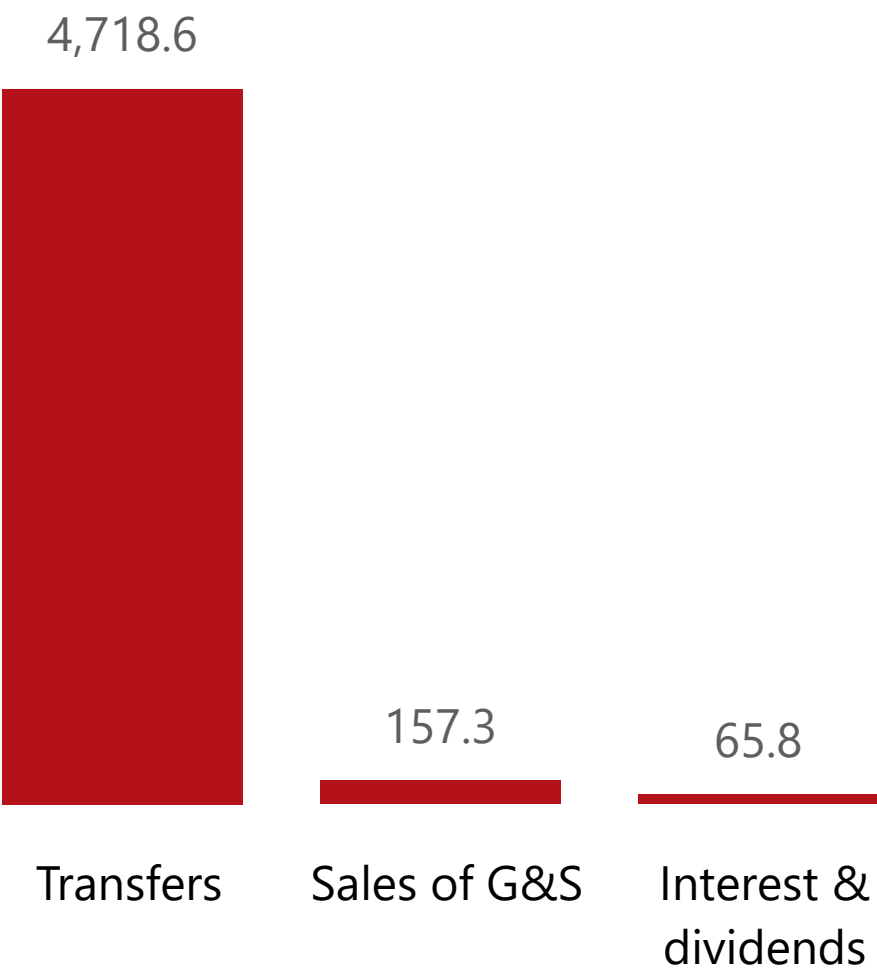
● Approved ● Forecast ● YTD ● Variance



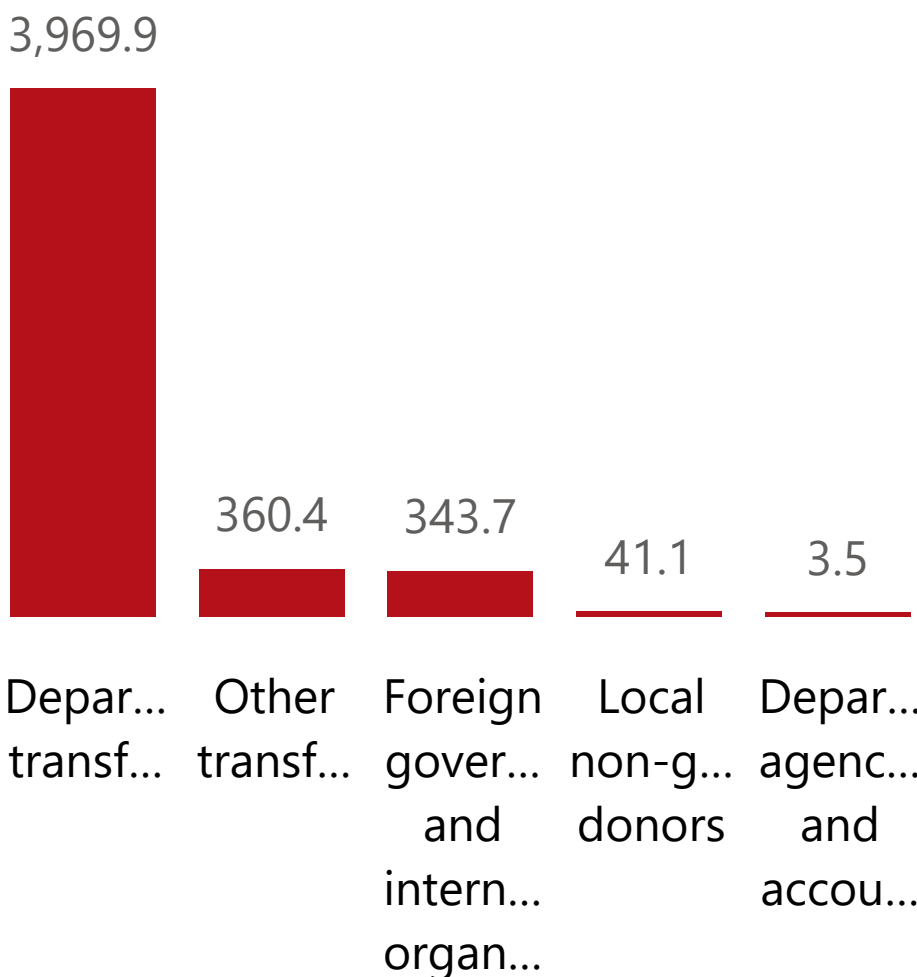
2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	4,674.5	4,718.6	95.5%
⊕ Sales of G&S	175.8	157.3	3.2%
⊕ Interest & dividends	58.5	65.8	1.3%
Total	4,908.8	4,941.7	100.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

4

Cluster

All

Department

Science, Technology and Innovation

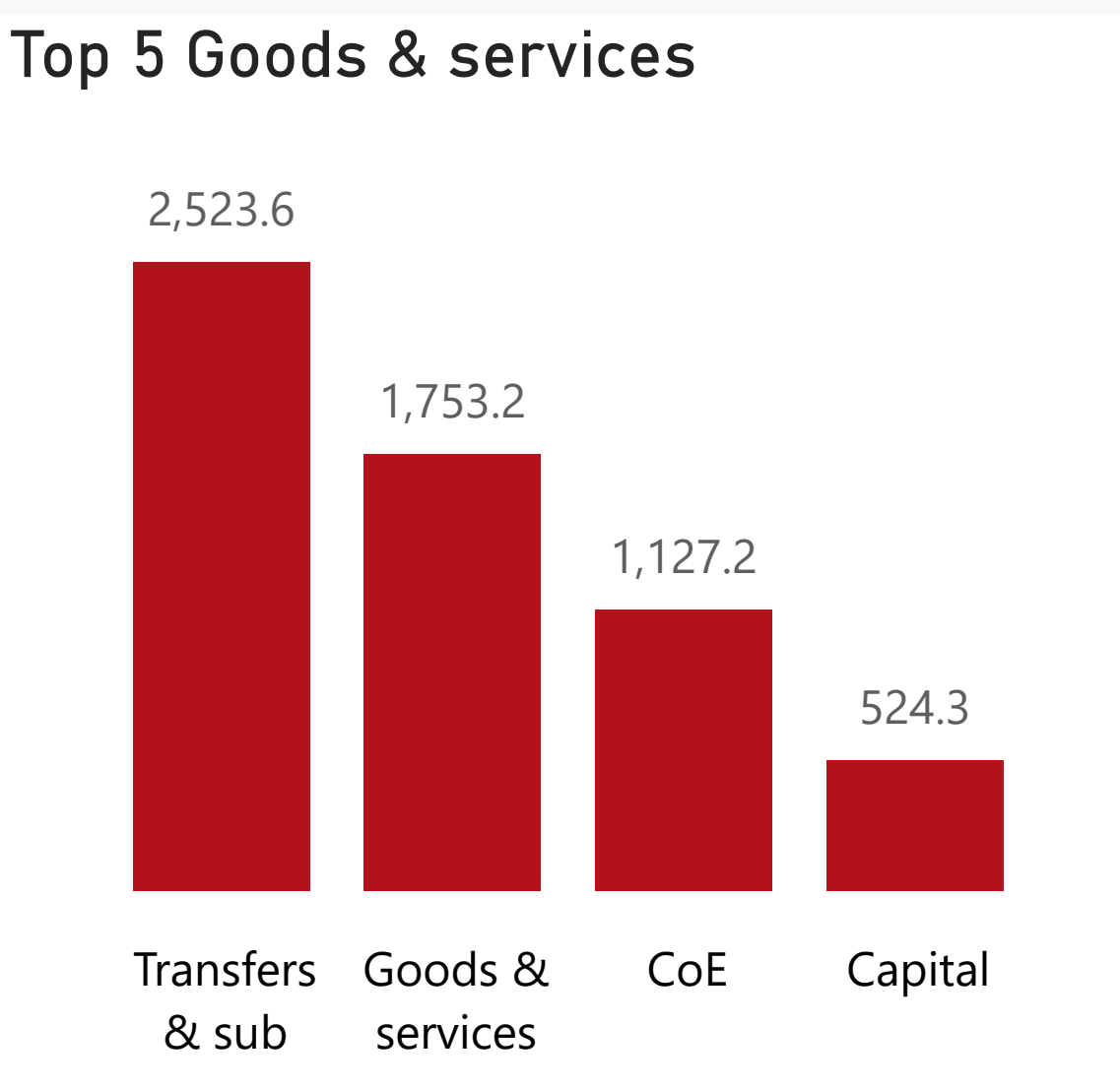
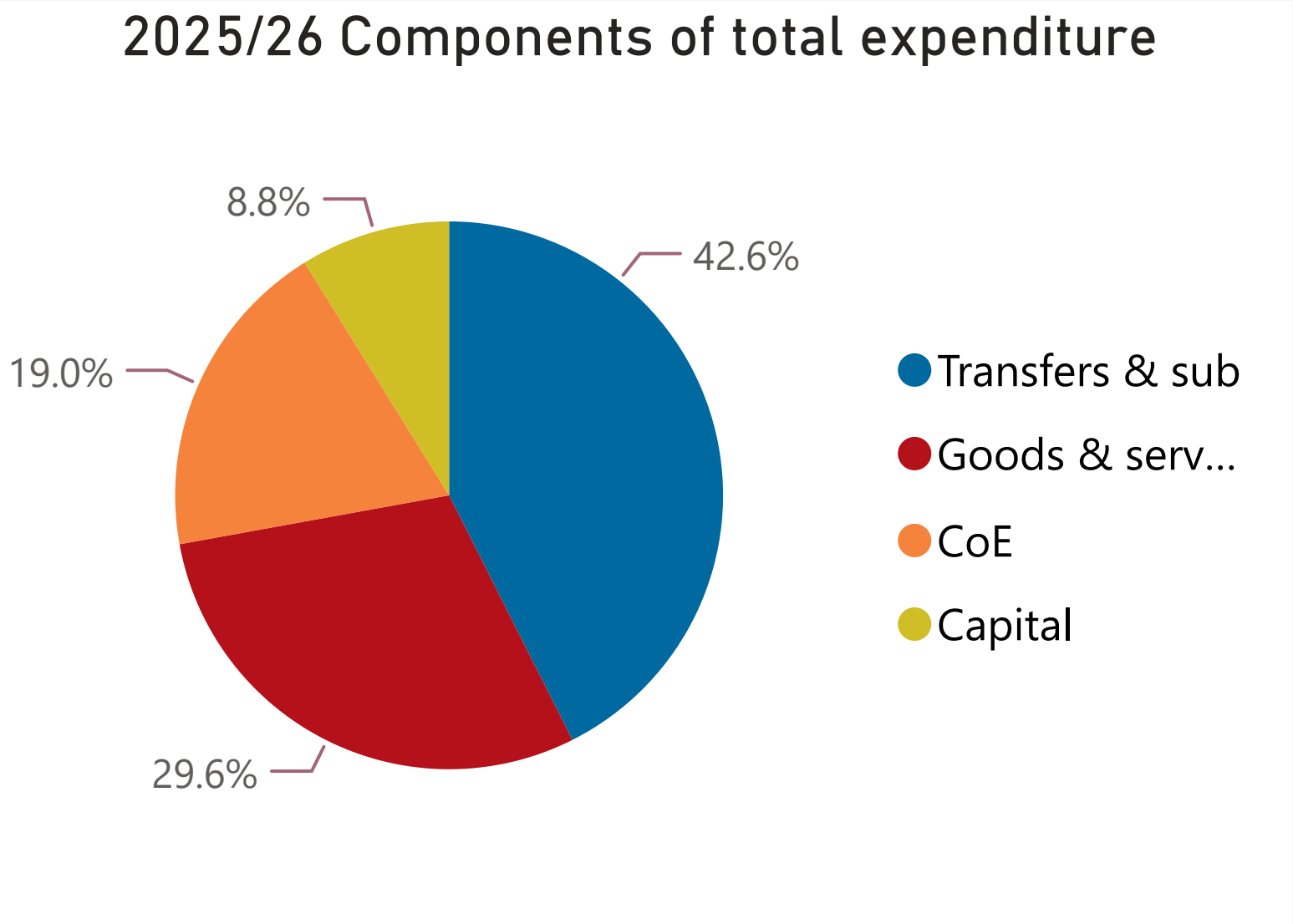
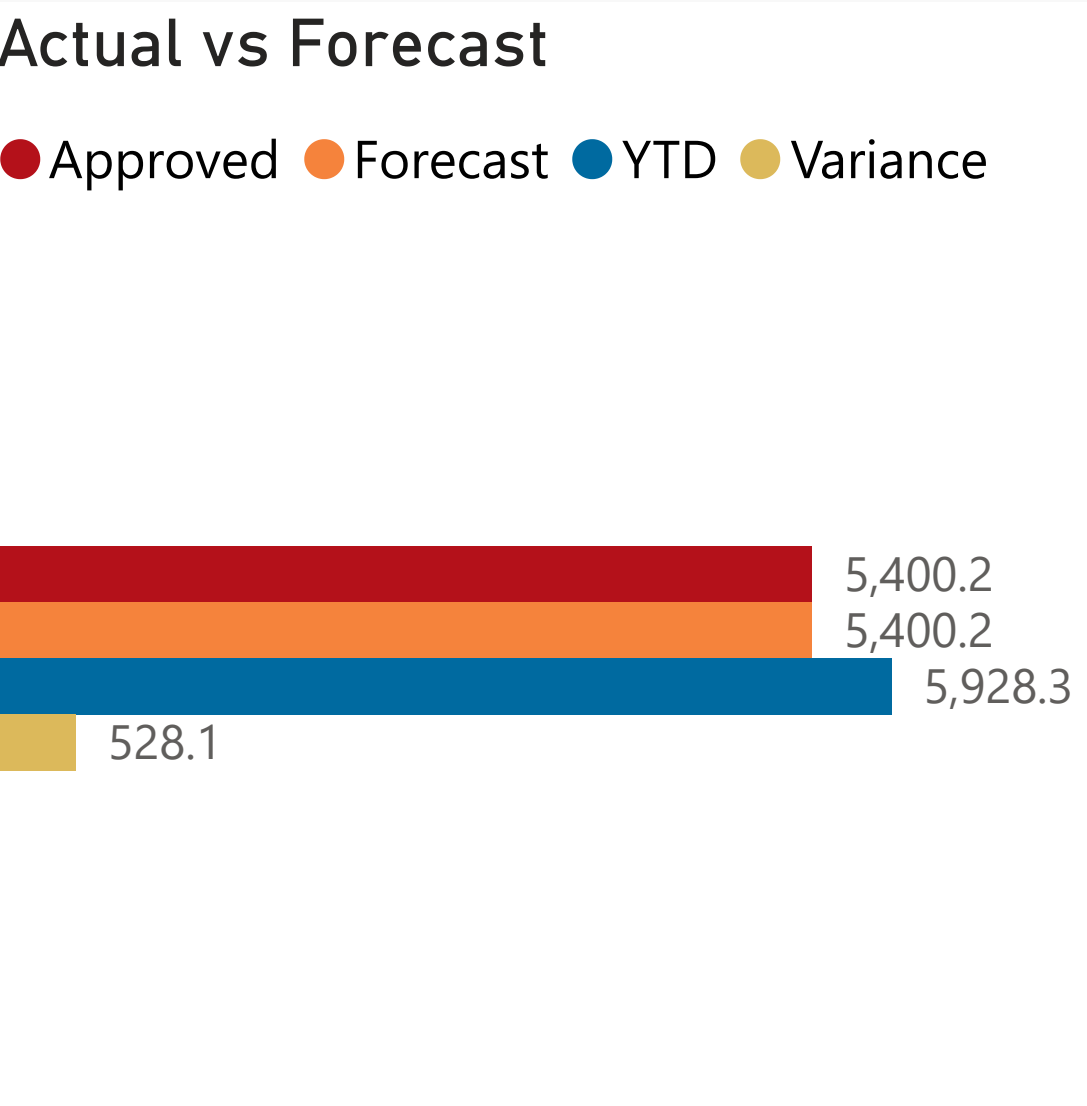
Entity

National Research Foundation

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1,254.789.8%	1,069.9163.9%	2,164.3116.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

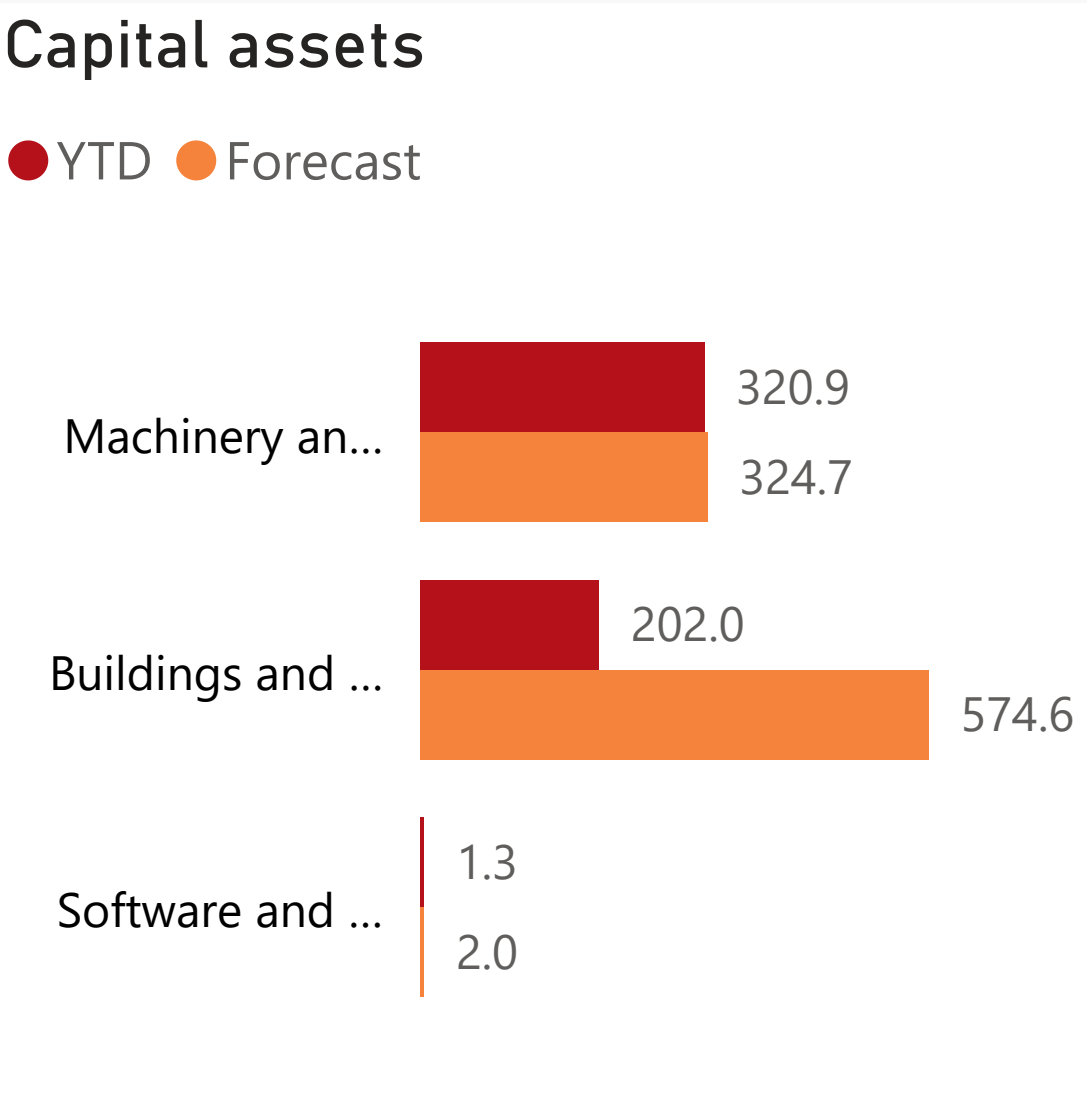
All

Department

Science, Technology and Innovation

Entity

National Research Foundation



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	2,164.3	2,523.6	42.6%
⊕ Goods & services	1,069.9	1,753.2	29.6%
⊕ CoE	1,254.7	1,127.2	19.0%
⊕ Capital	911.3	524.3	8.8%
Total	5,400.2	5,928.3	100.0%