

Overview - Public Entities Quarterly Reporting

Approved receipts

829.2

85.5%

Approved spending

1,260.7

54.6%

Surplus/(deficit)

-431.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

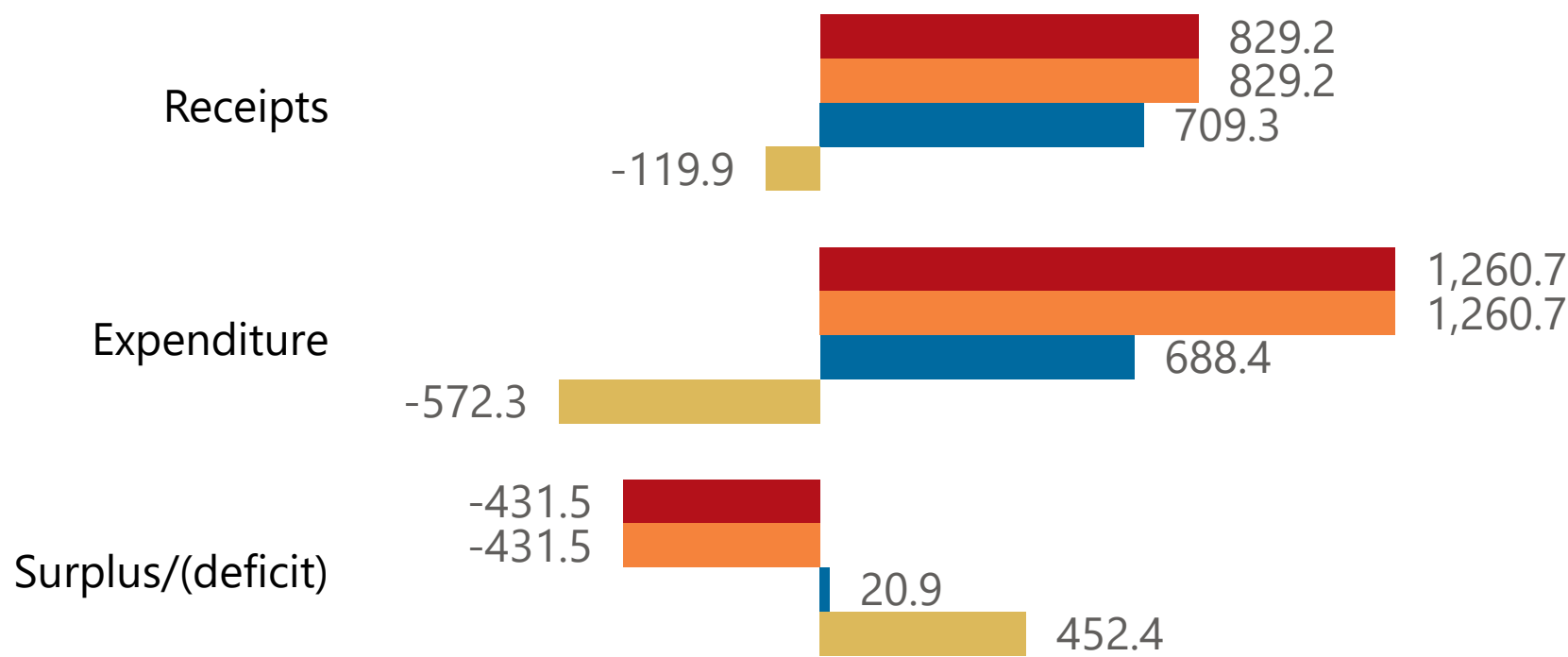


national treasury

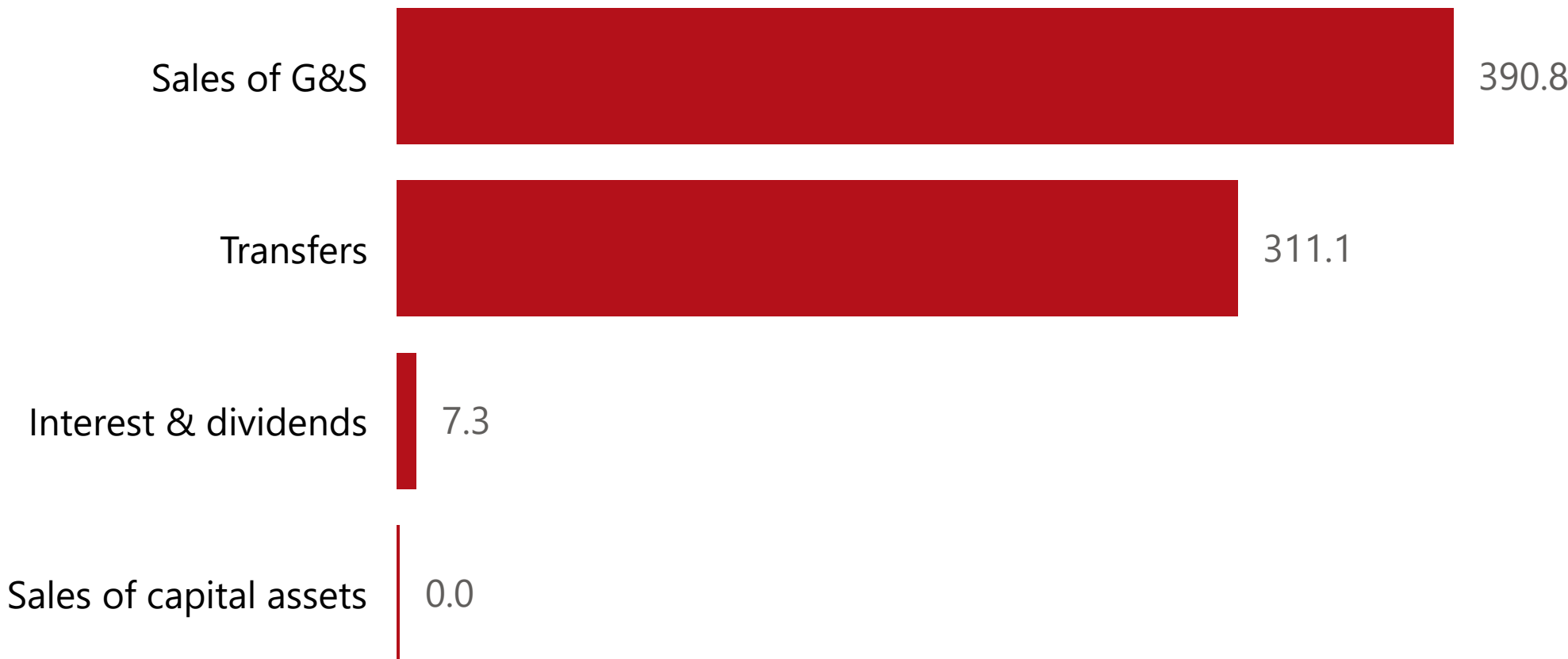
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

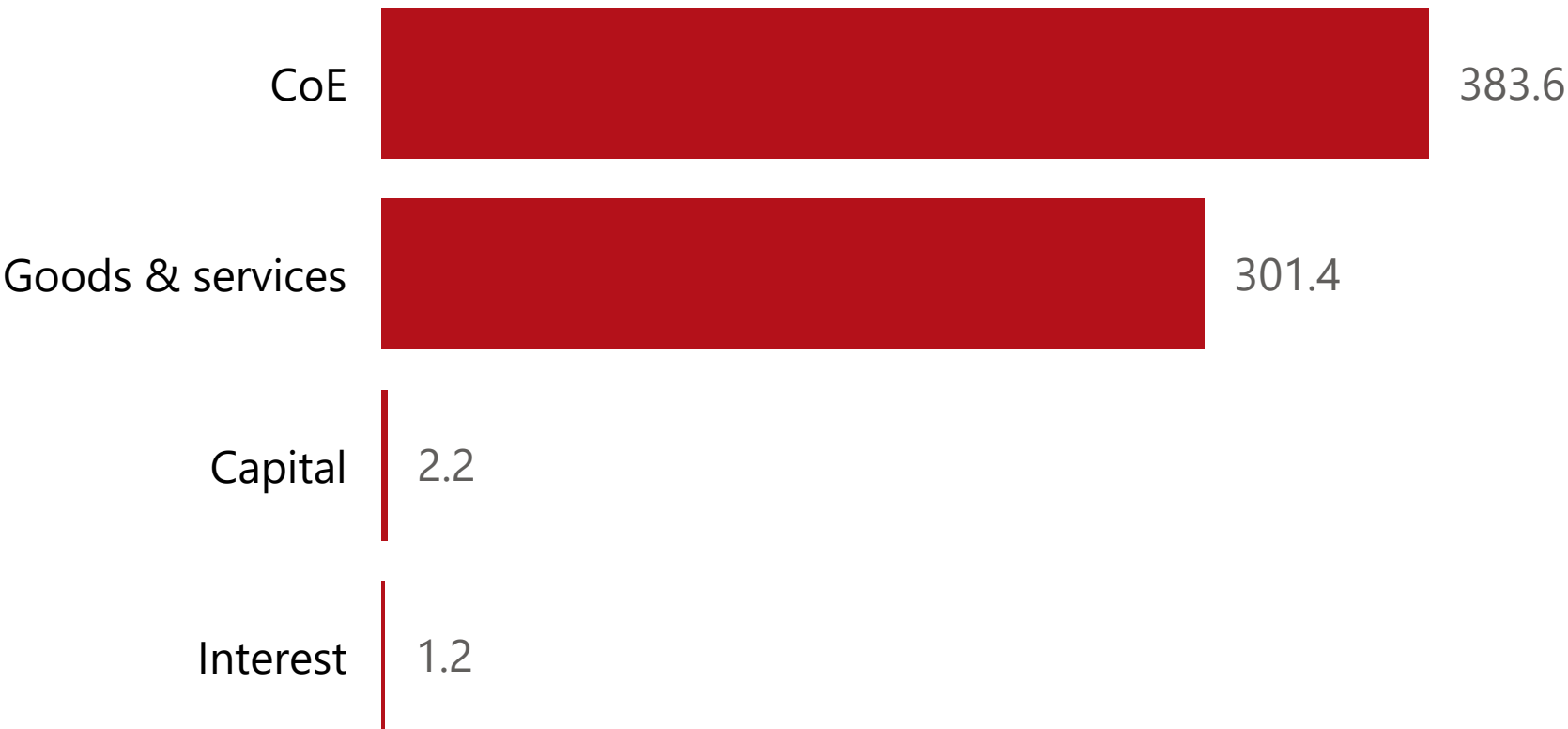
Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

516.7

75.6%

Approved transfers

309.1

100.6%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

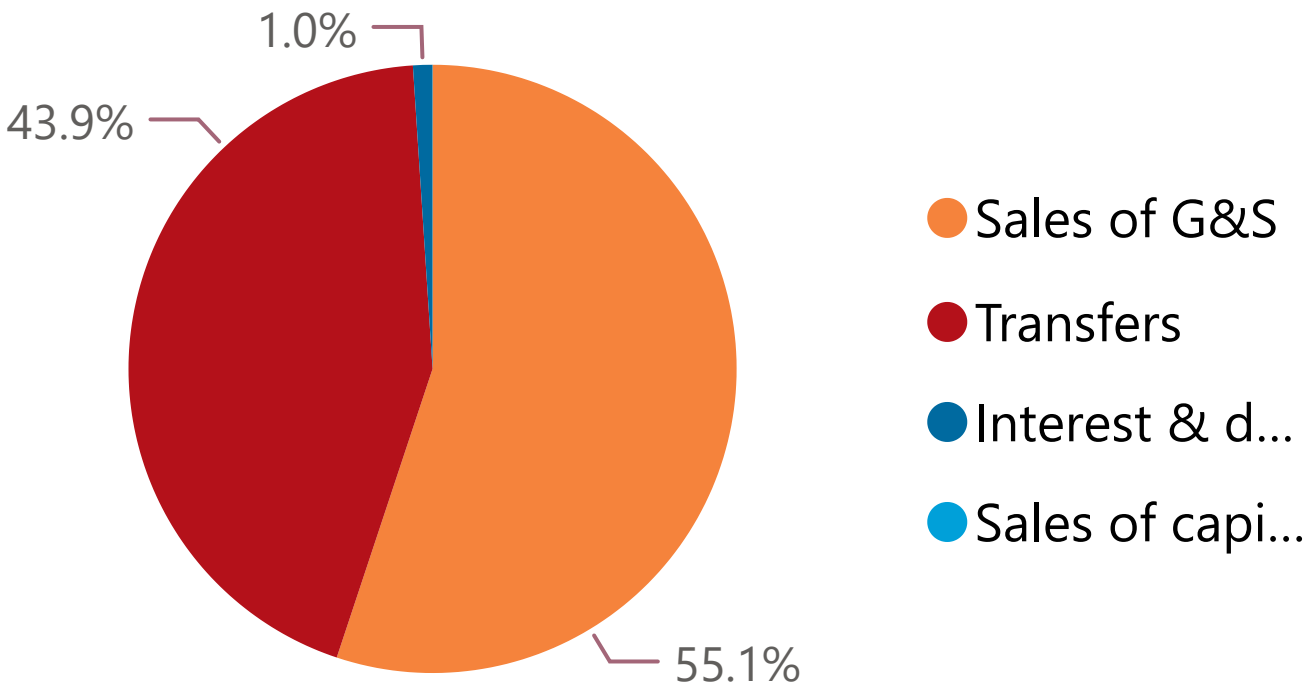
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

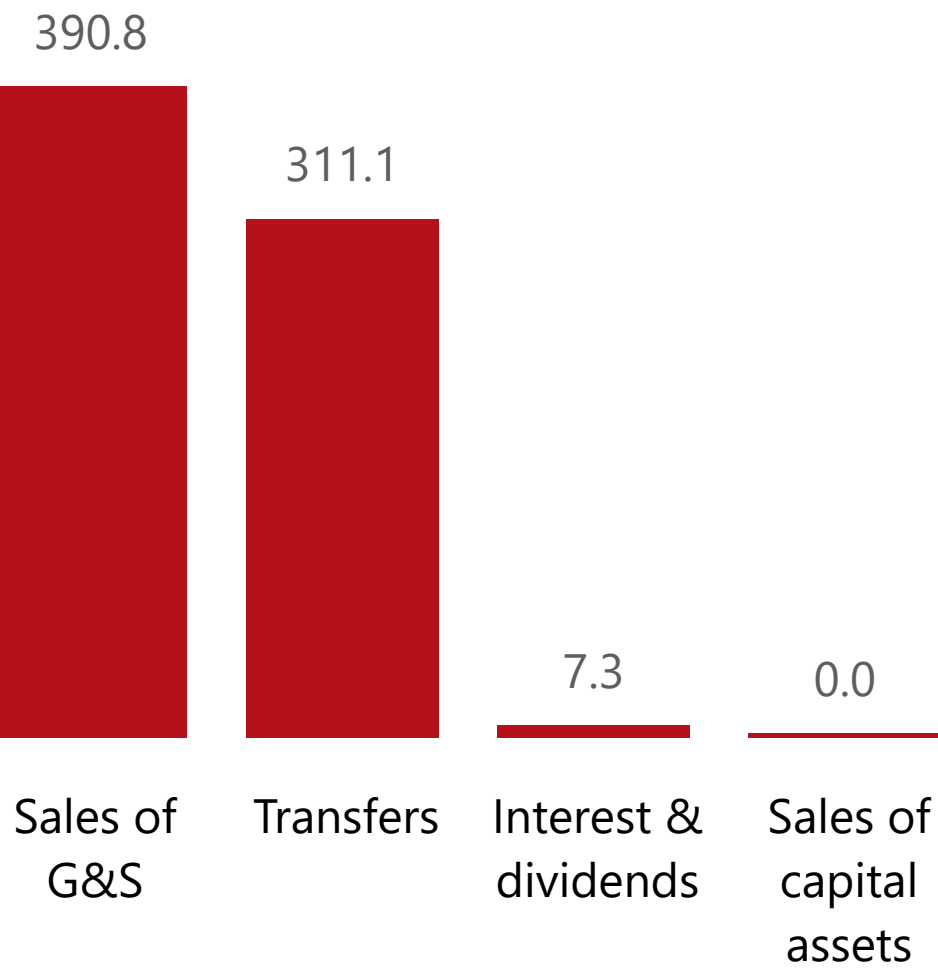
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Top 5 Transfers

311.1



Departme...
transfers

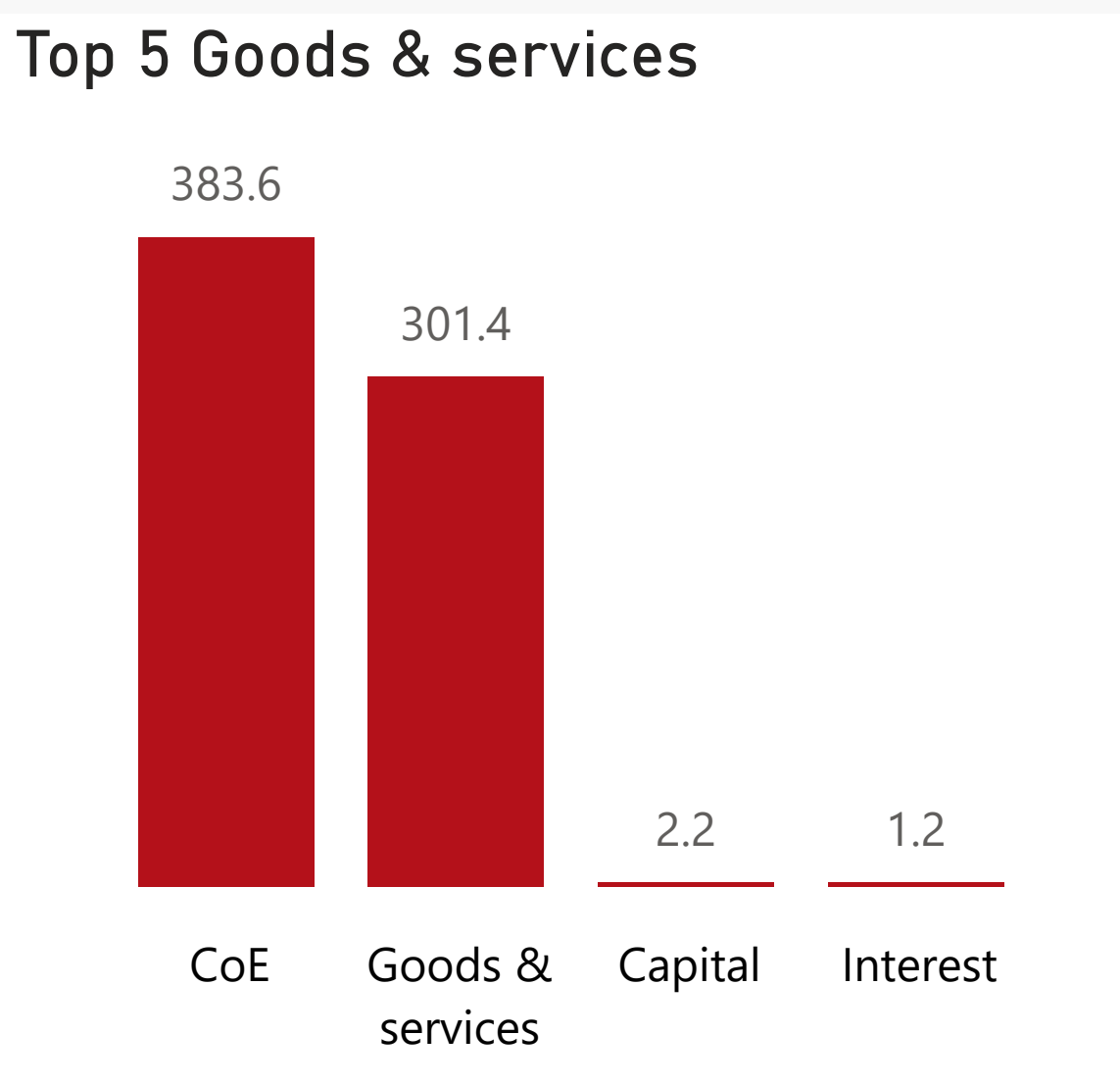
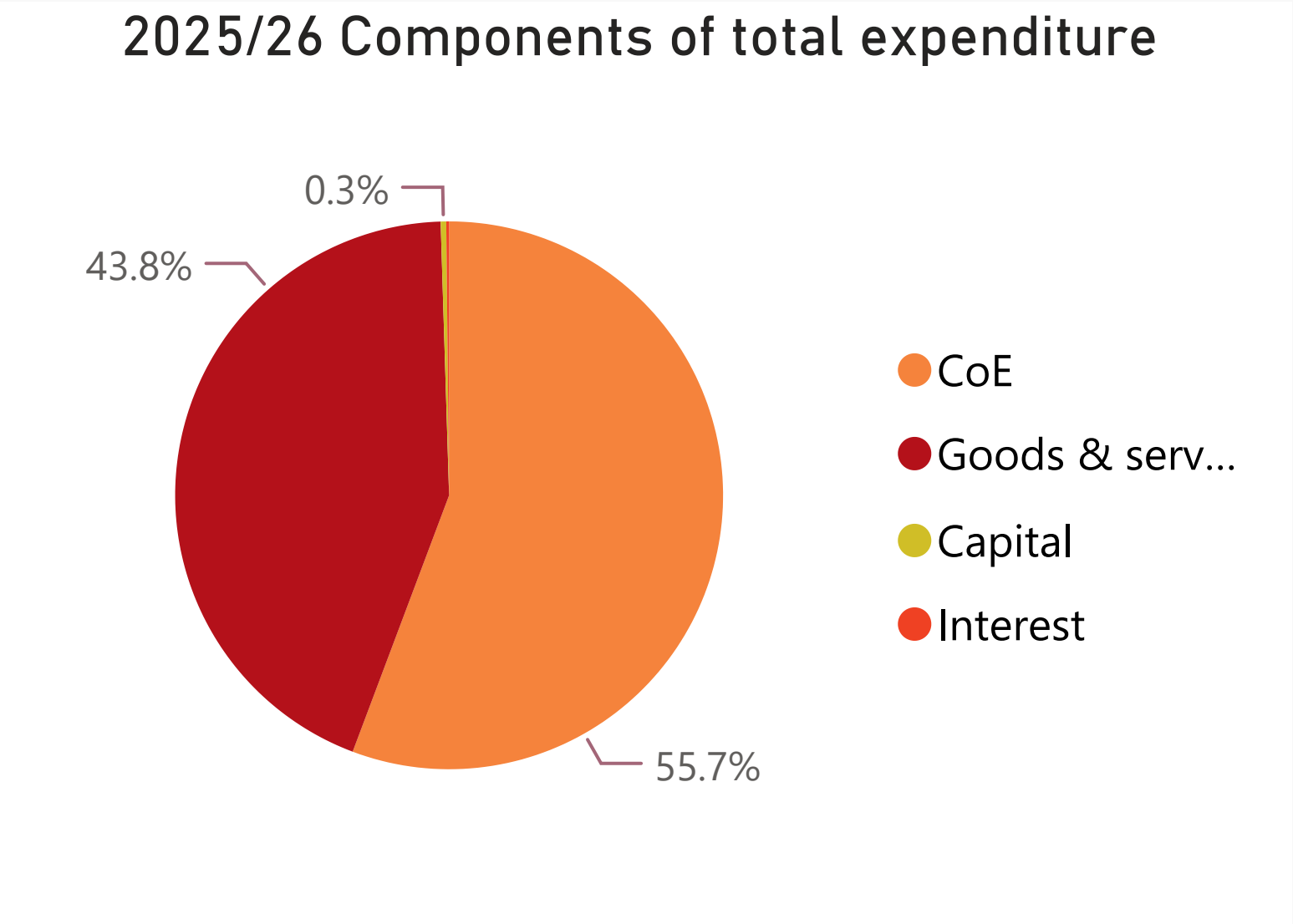
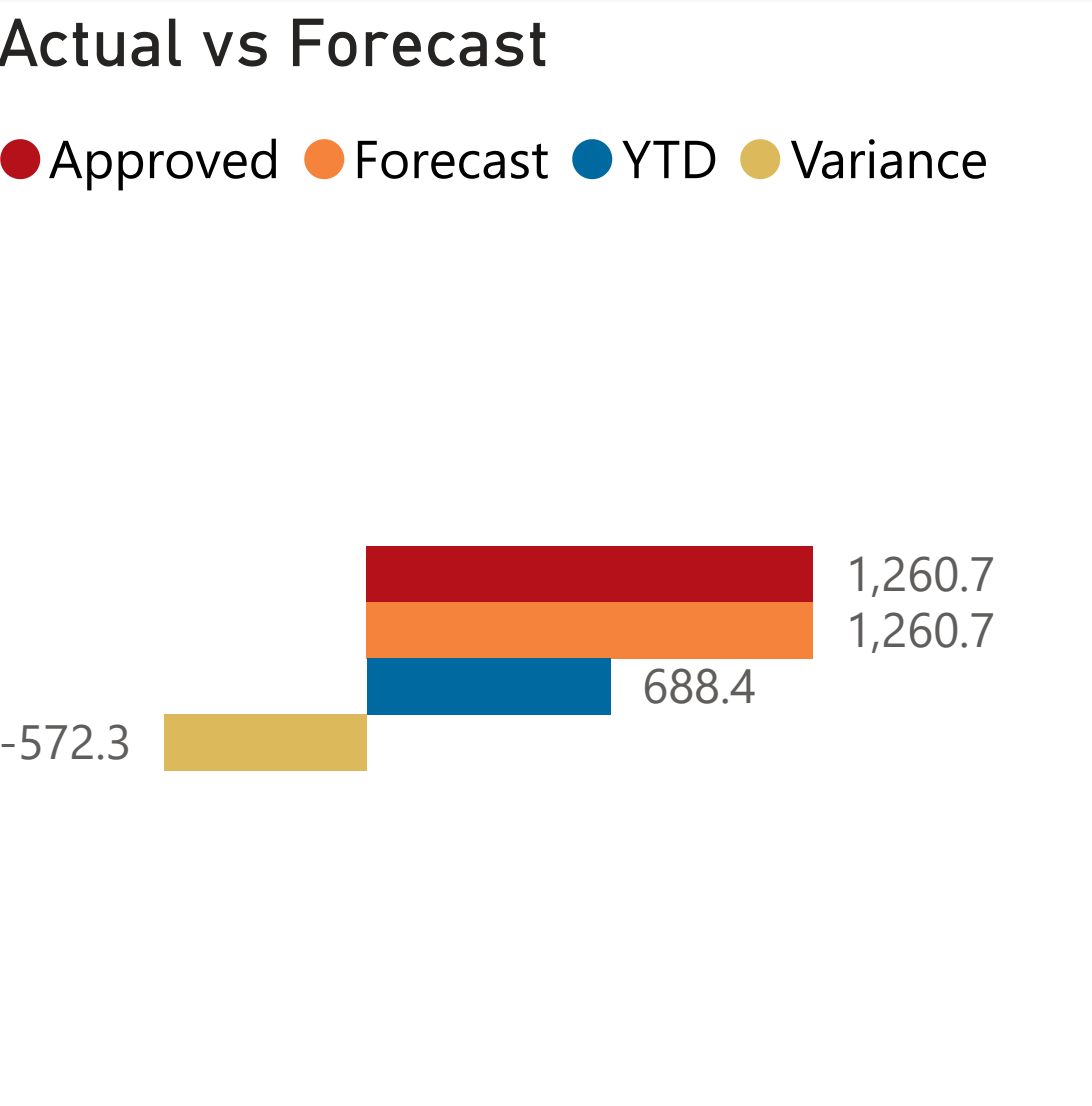
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	516.7	390.8	55.1%
+ Transfers	309.1	311.1	43.9%
+ Interest & dividends	3.4	7.3	1.0%
+ Sales of capital assets		0.0	0.0%
Total	829.2	709.3	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
473.281.1%	776.738.8%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

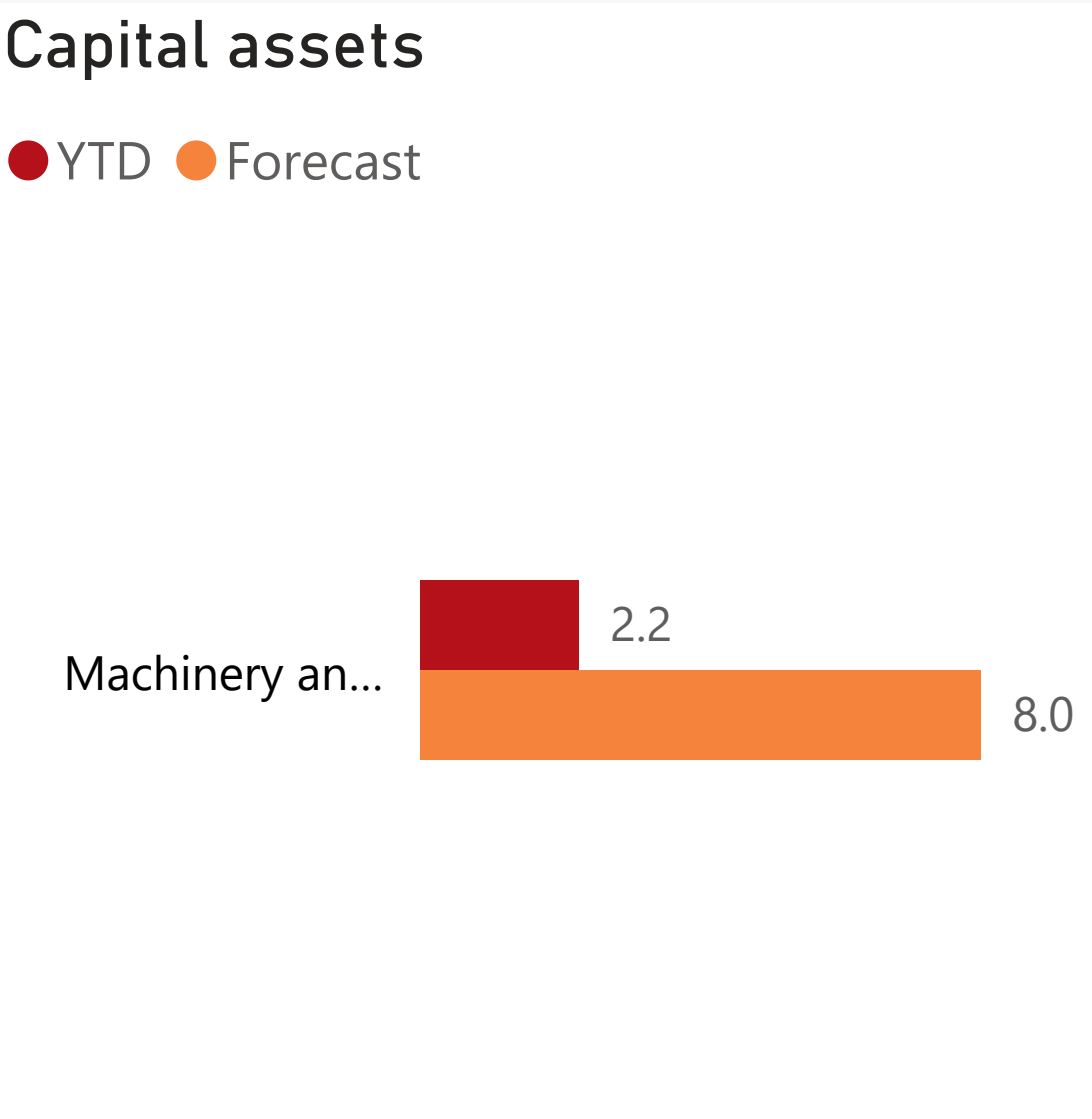
All

Department

Science, Technology and Innovation

Entity

Human Sciences Research Council



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	473.2	383.6	55.7%
⊕ Goods & services	776.7	301.4	43.8%
⊕ Capital	8.0	2.2	0.3%
⊕ Interest	2.8	1.2	0.2%
Total	1,260.7	688.4	100.0%