

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

2,817.1

110.9%

Approved spending

3,266.6

97.2%

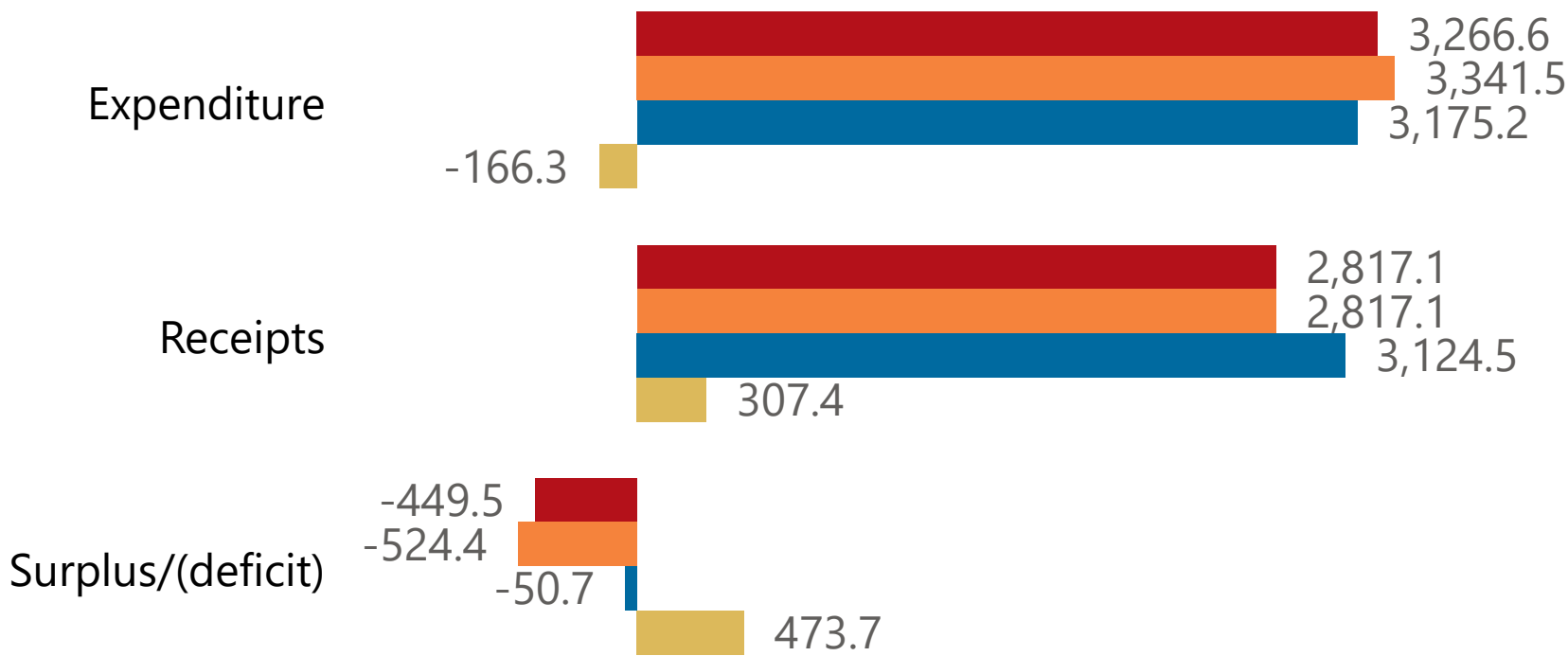
Surplus/(deficit)

-449.5

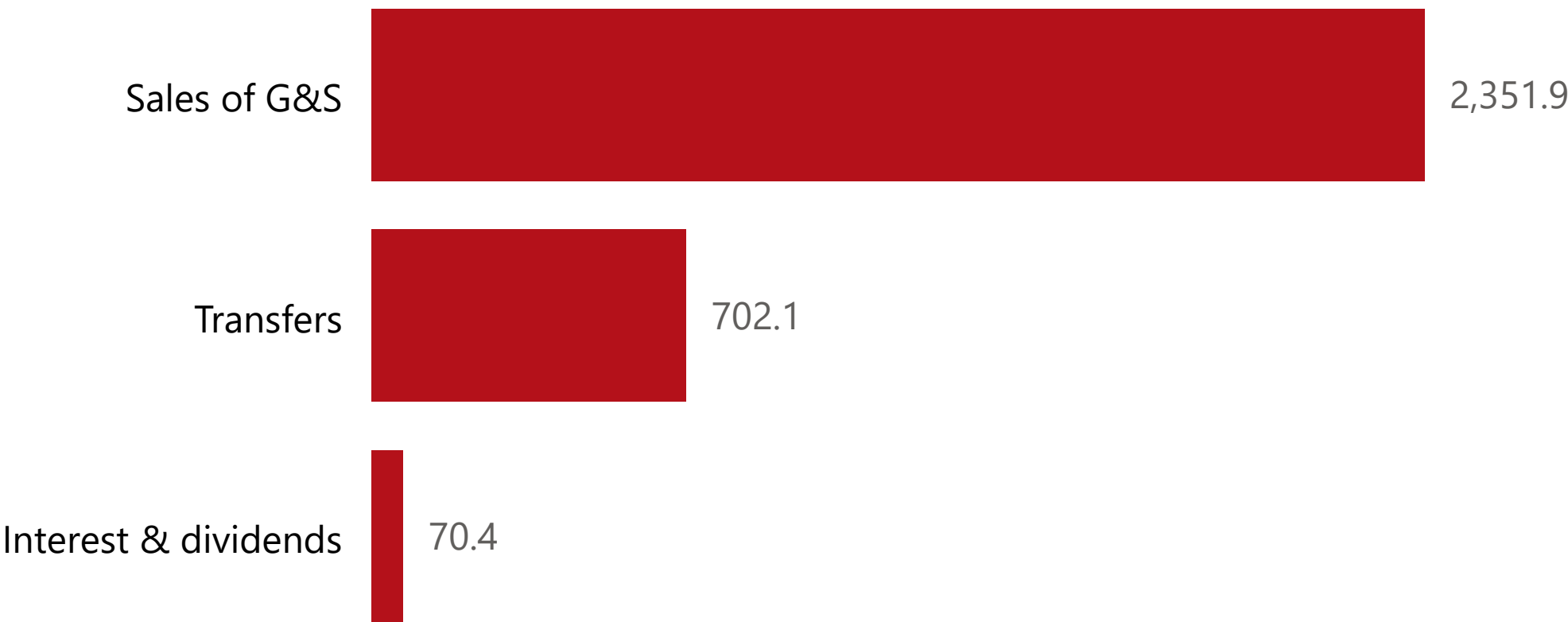
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

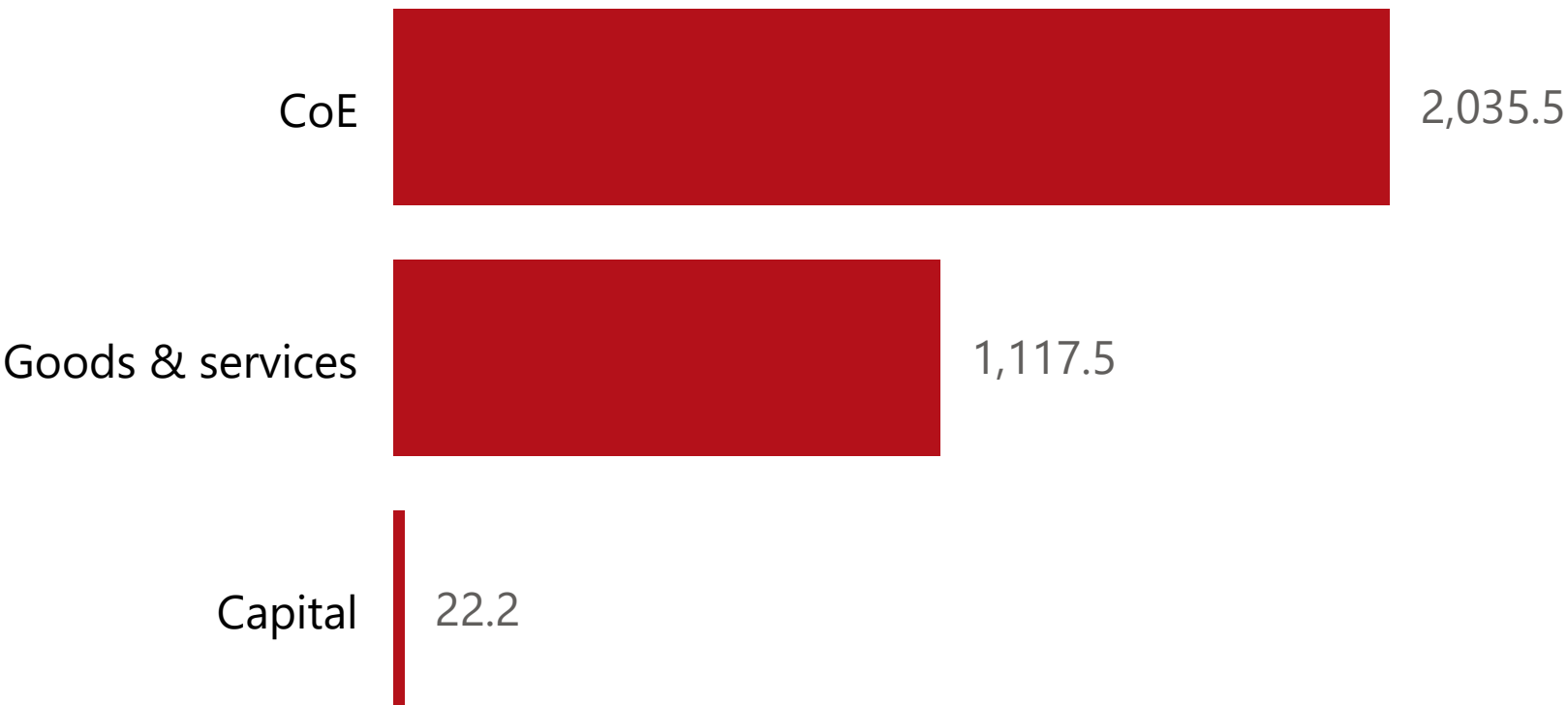
Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2,053.2

114.6%

Approved transfers

702.1

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

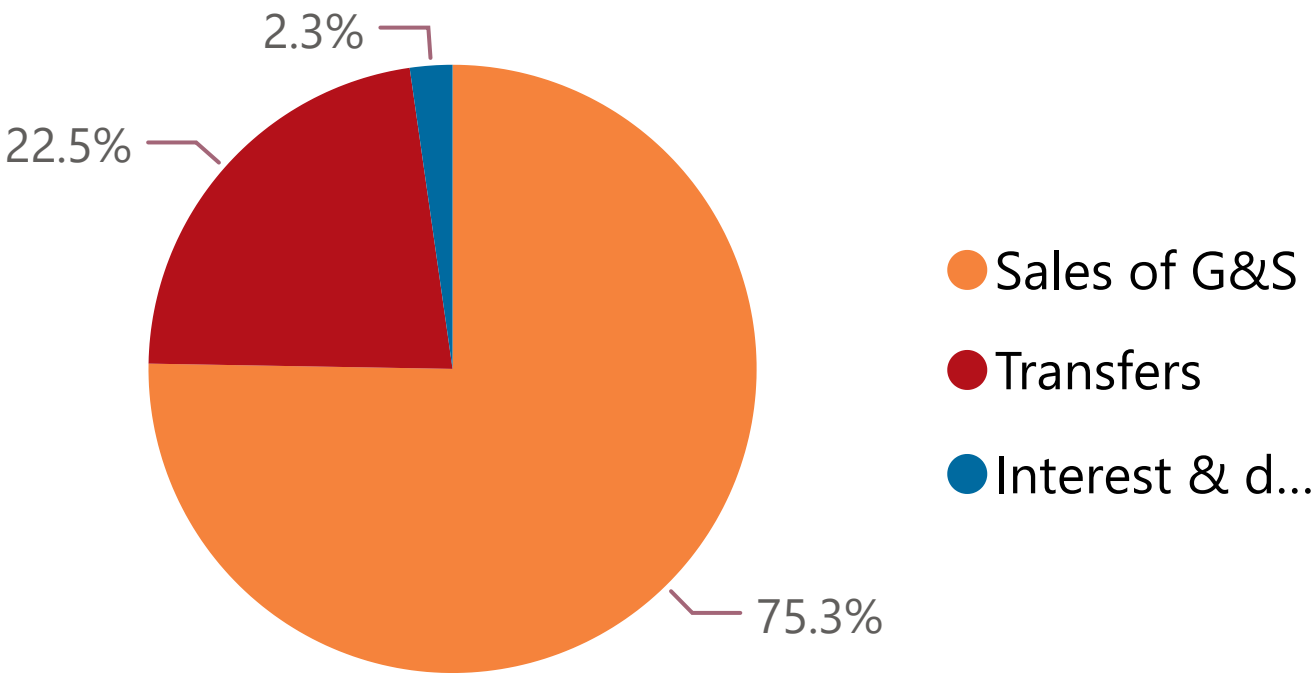
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

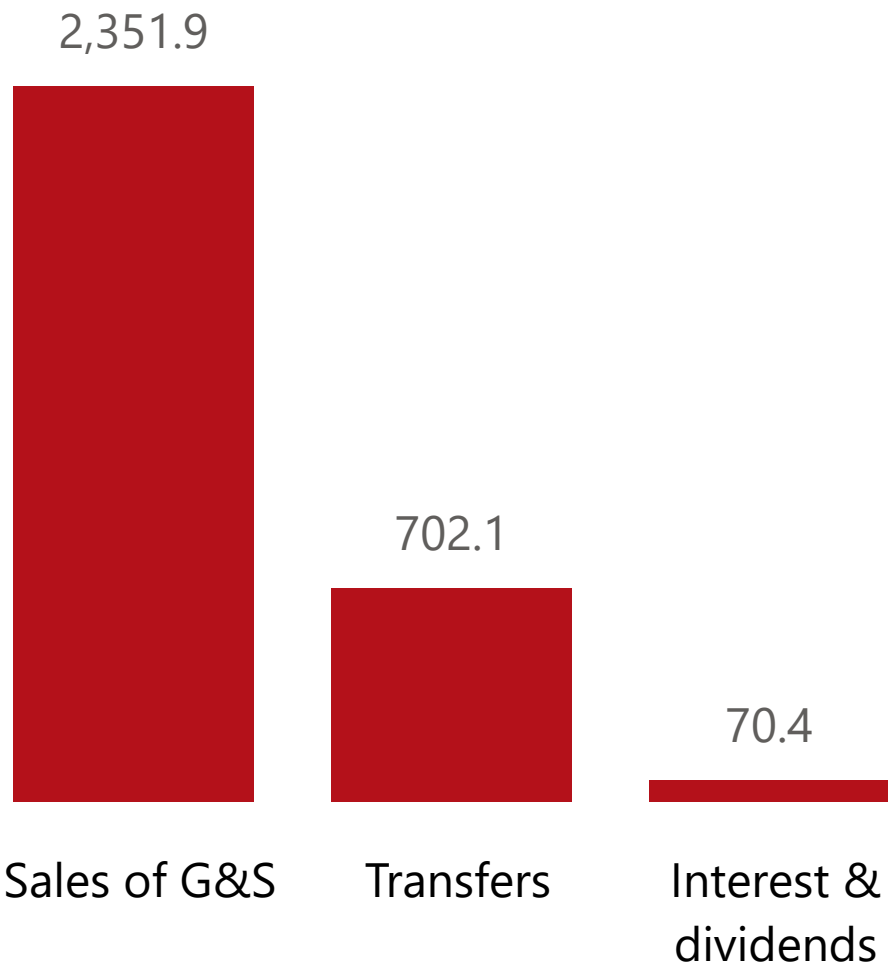
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Top 5 Transfers

702.1



Departme...
transfers

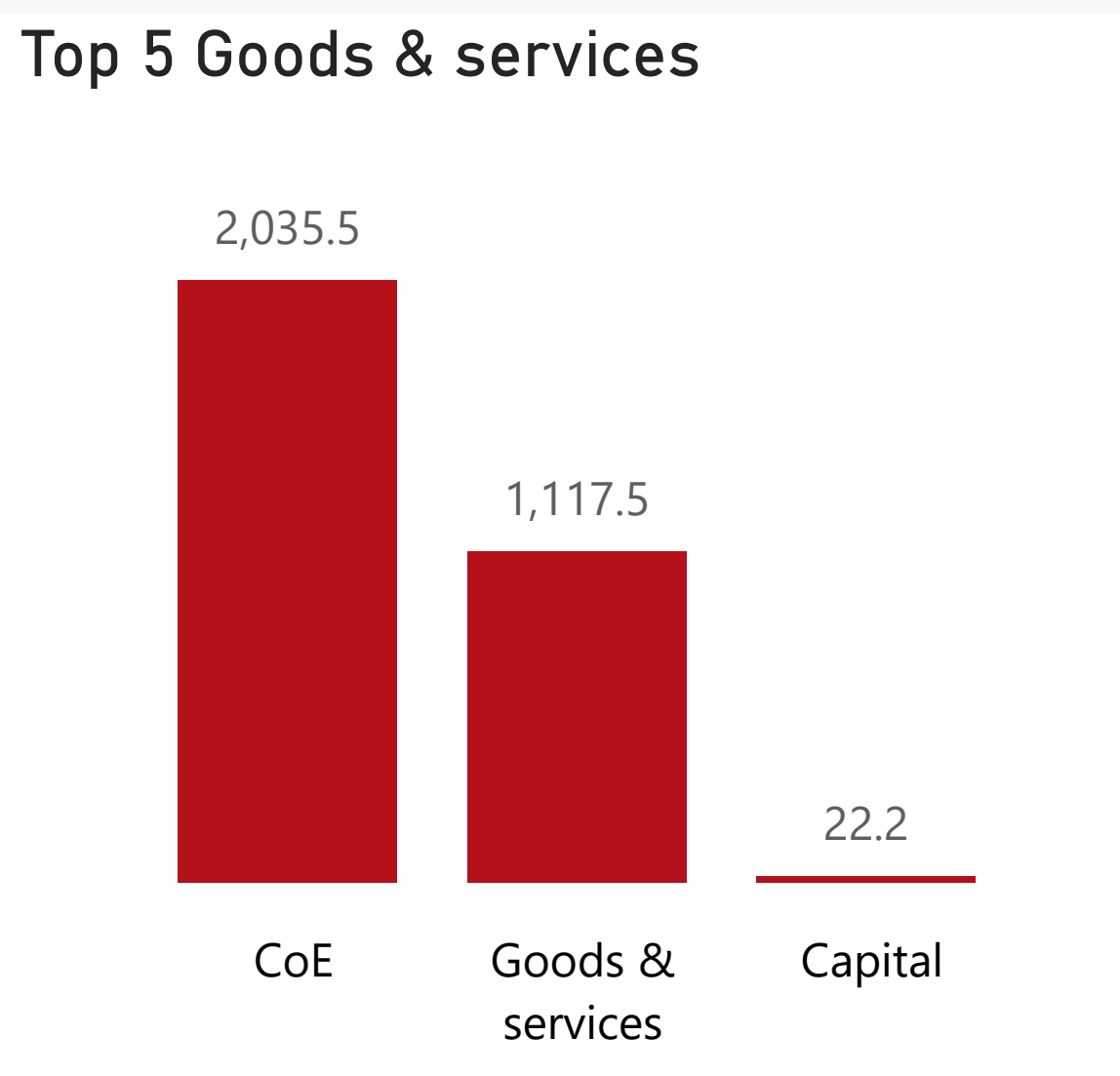
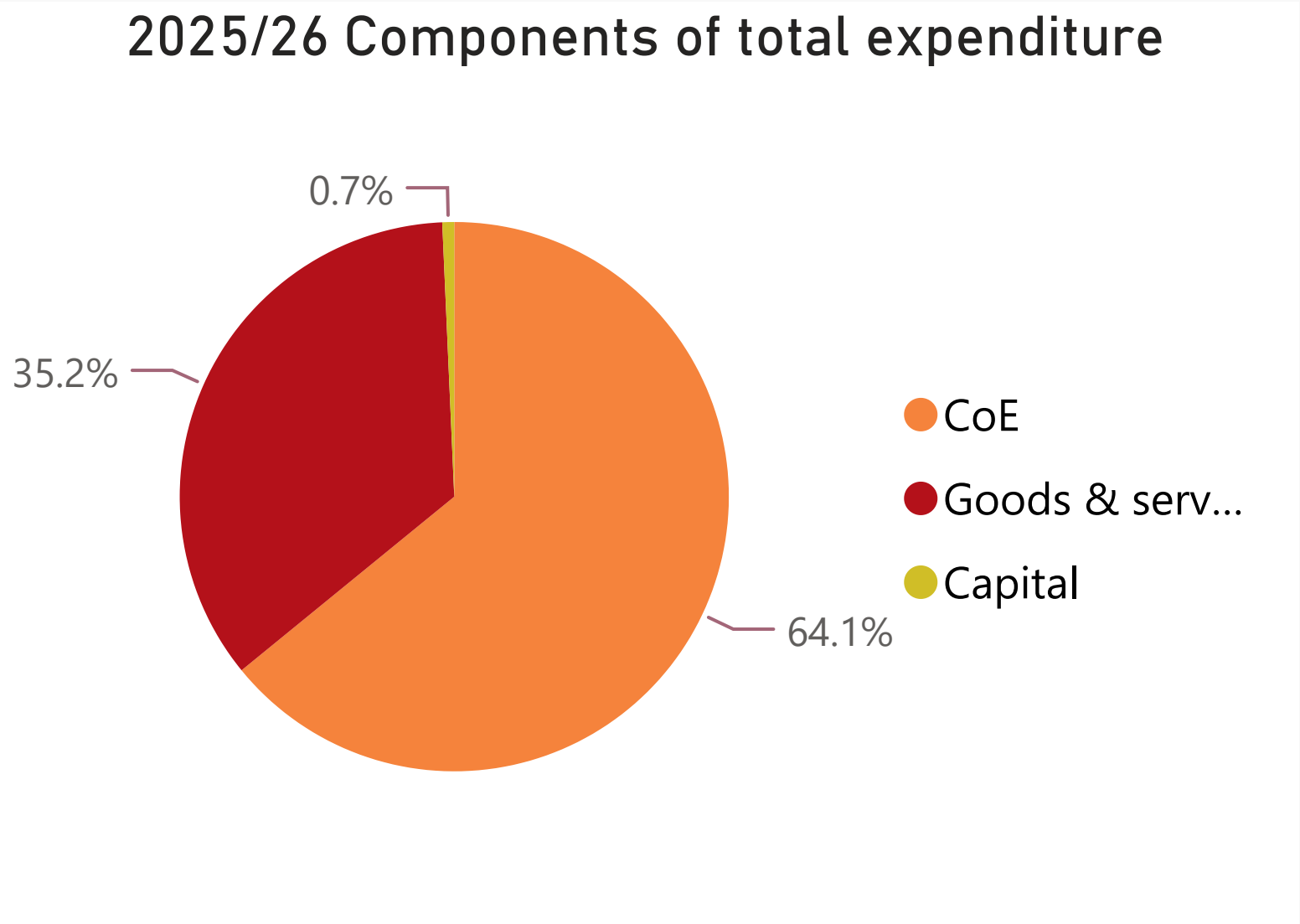
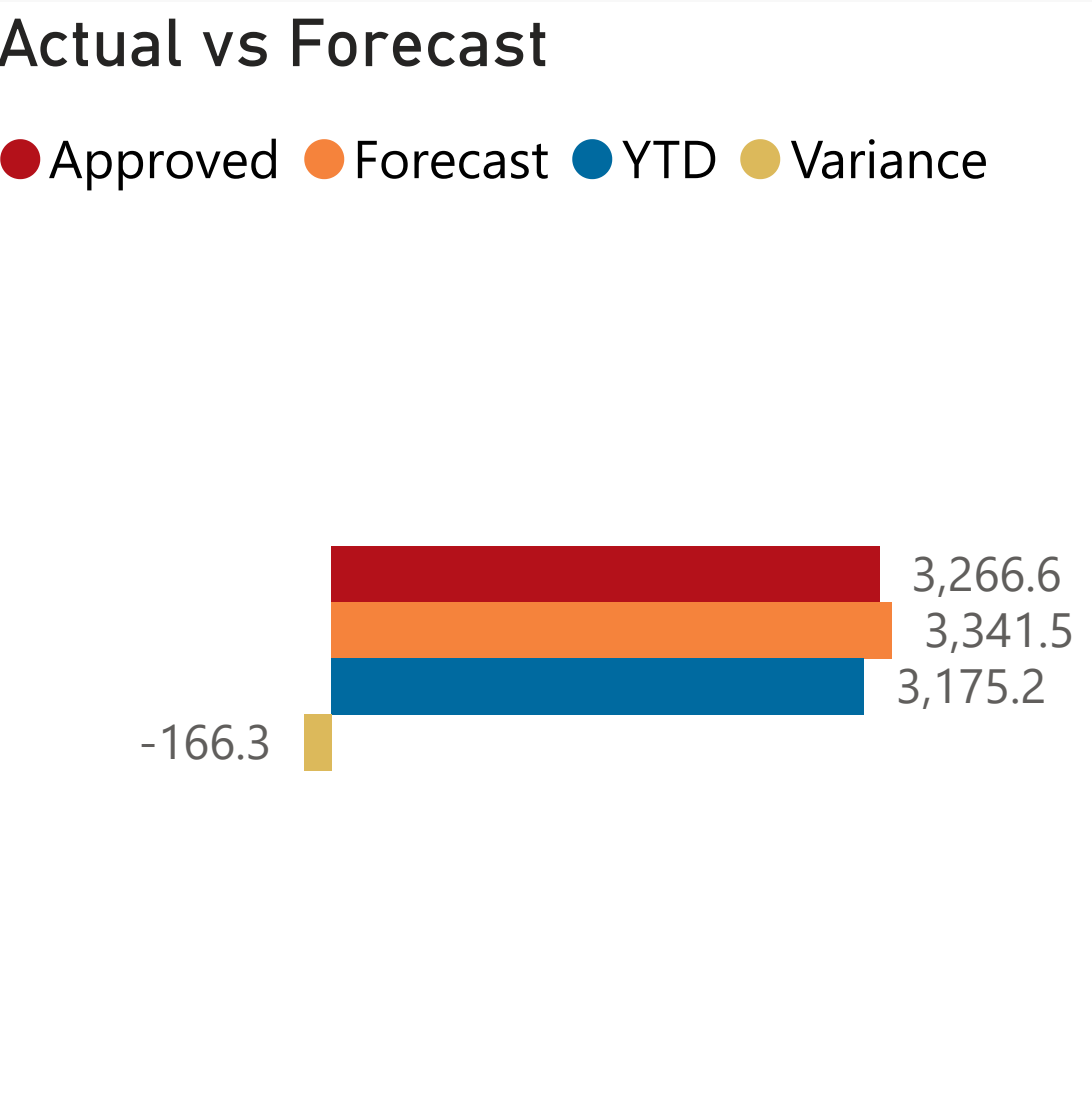
Receipts

Level 3	Approved	YTD	% YTD
Sales of G&S	2,053.2	2,351.9	75.3%
Transfers	702.1	702.1	22.5%
Interest & dividends	61.8	70.4	2.3%
Total	2,817.1	3,124.5	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1,972.9103.2%	1,278.987.4%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

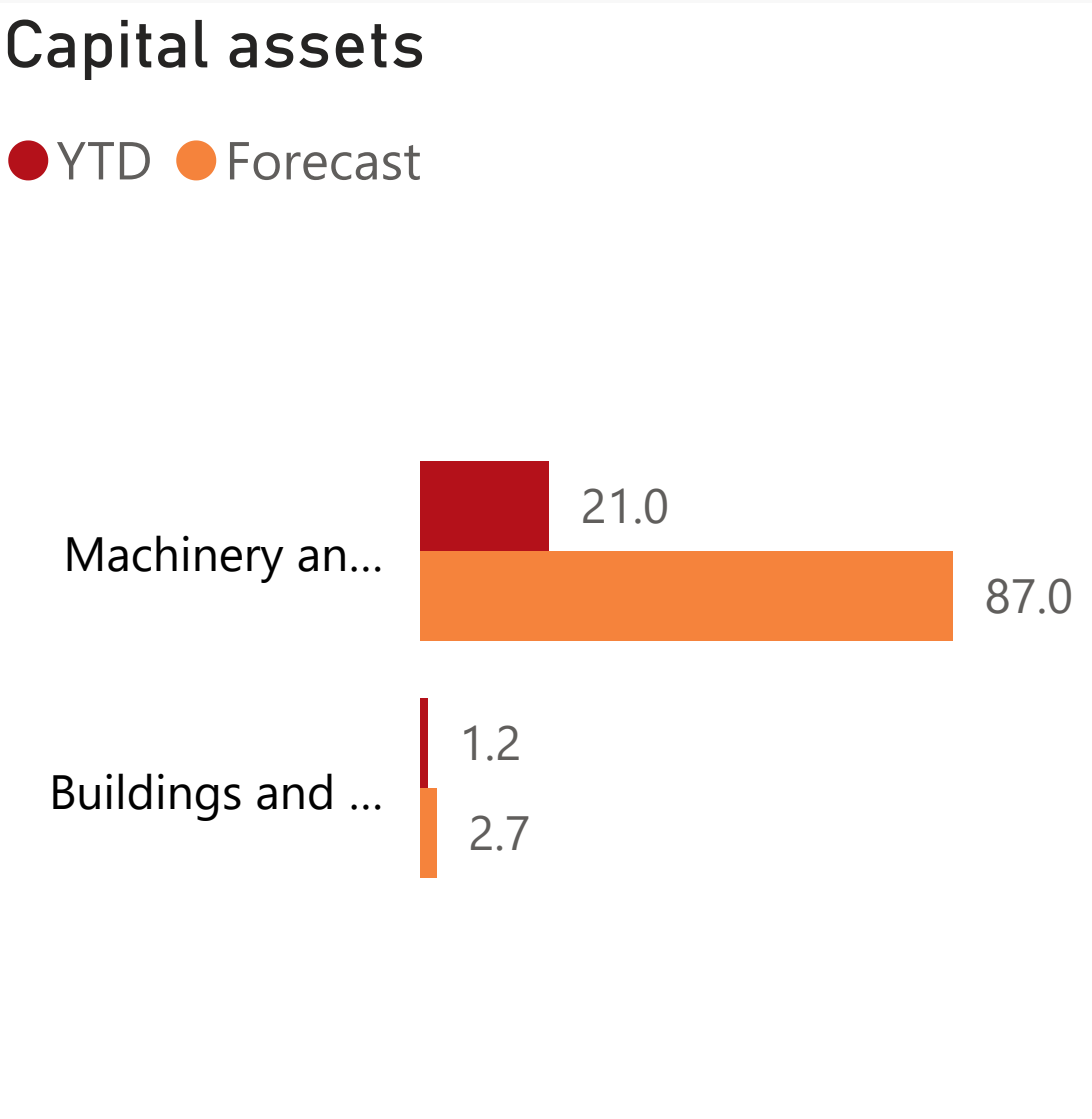
All

Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,972.9	2,035.5	64.1%
⊕ Goods & services	1,278.9	1,117.5	35.2%
⊕ Capital	14.8	22.2	0.7%
Total	3,266.6	3,175.2	100.0%