

Overview - Public Entities Quarterly Reporting



Approved receipts

36.4

124.3%

Approved spending

36.7

115.6%

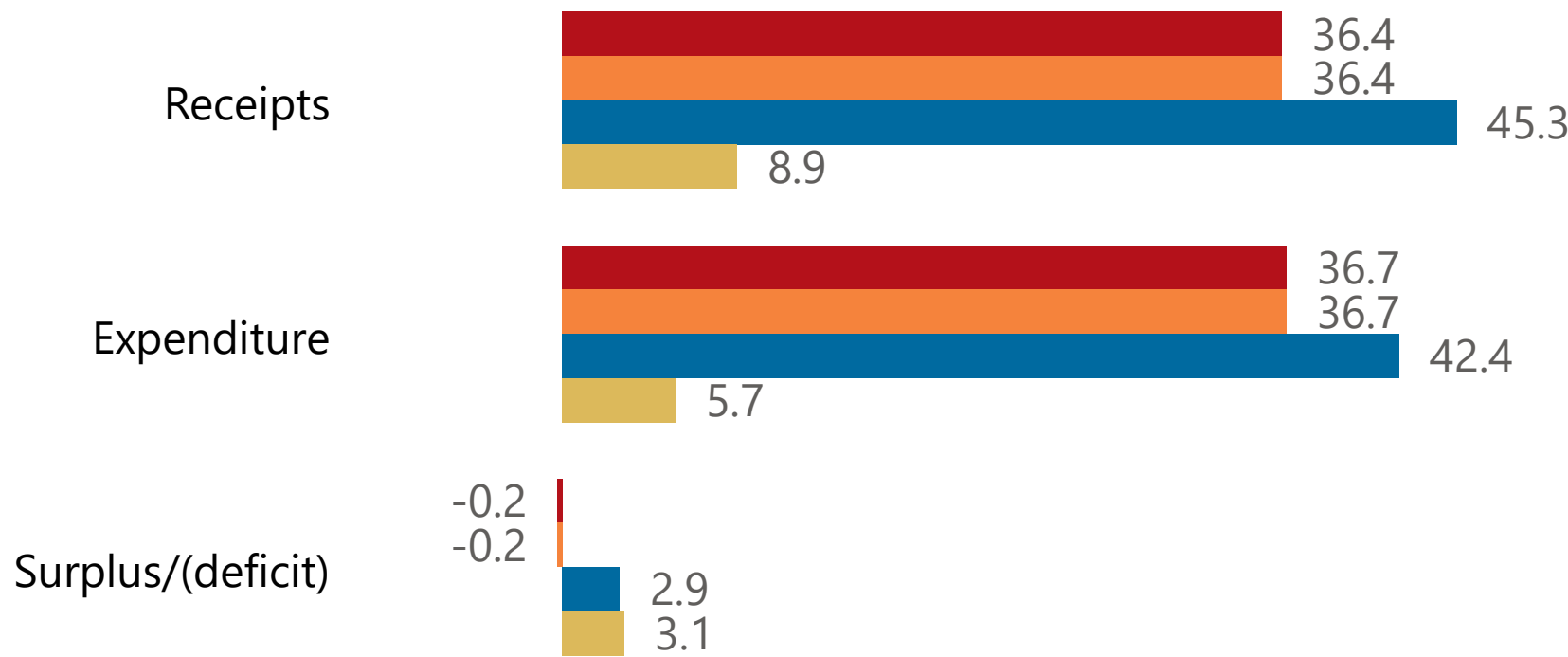
Surplus/(deficit)

-0.2

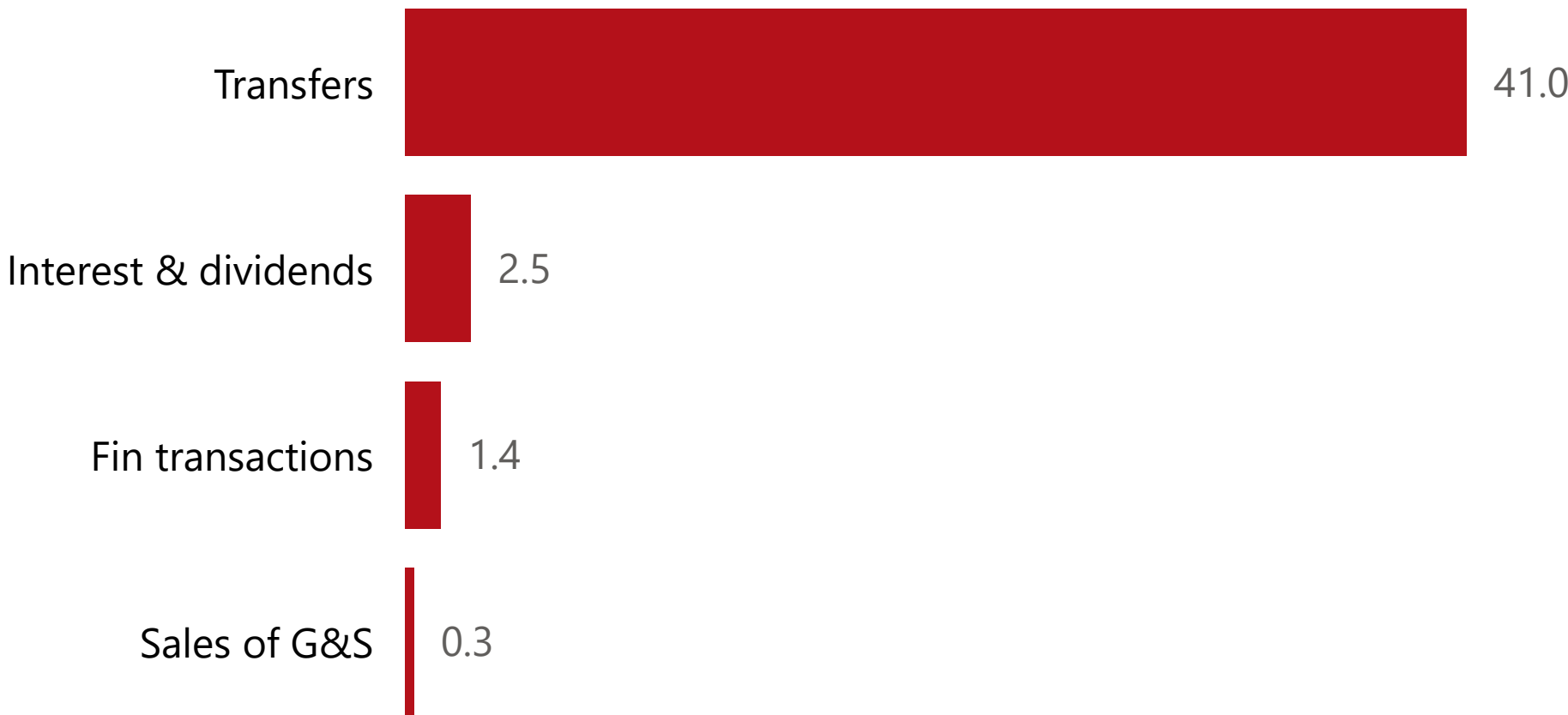
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

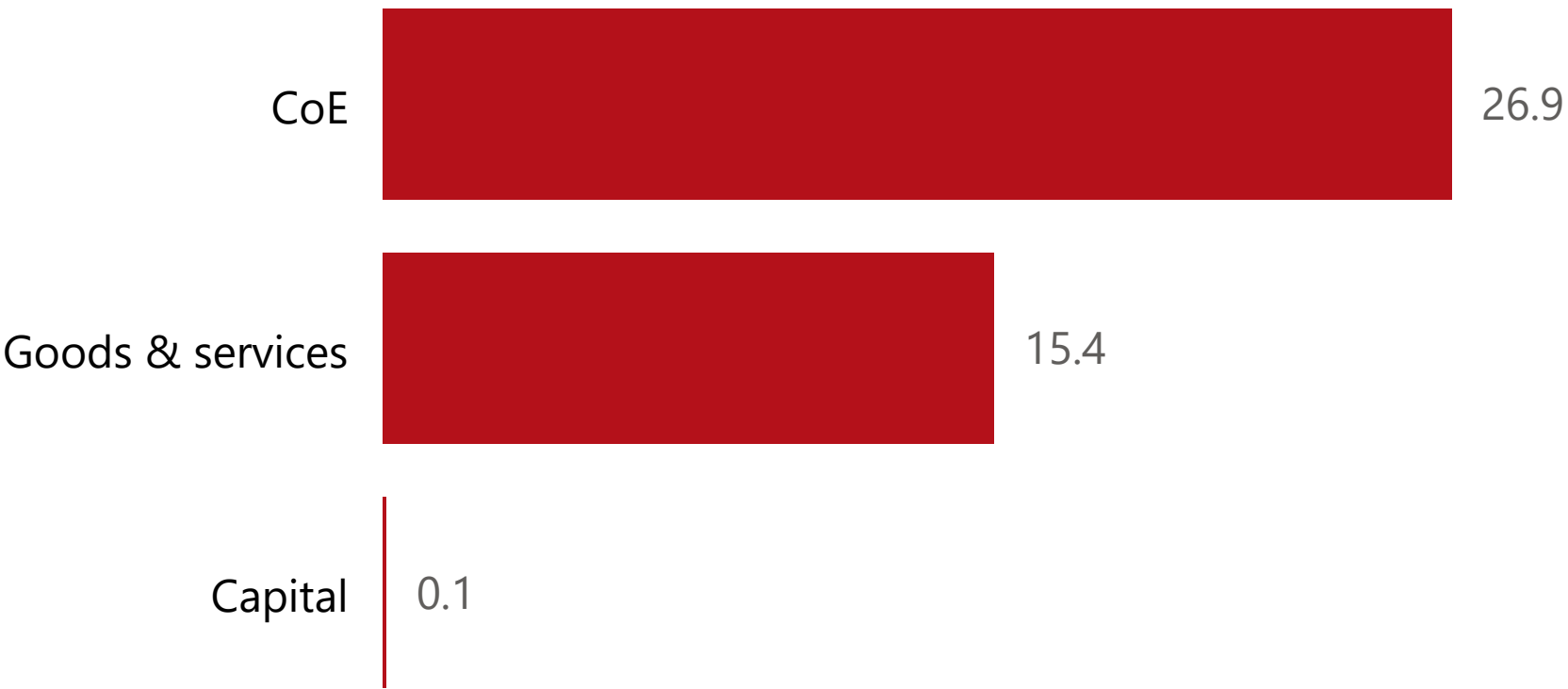
Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.4 95.4%

Approved transfers

33.4 123.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

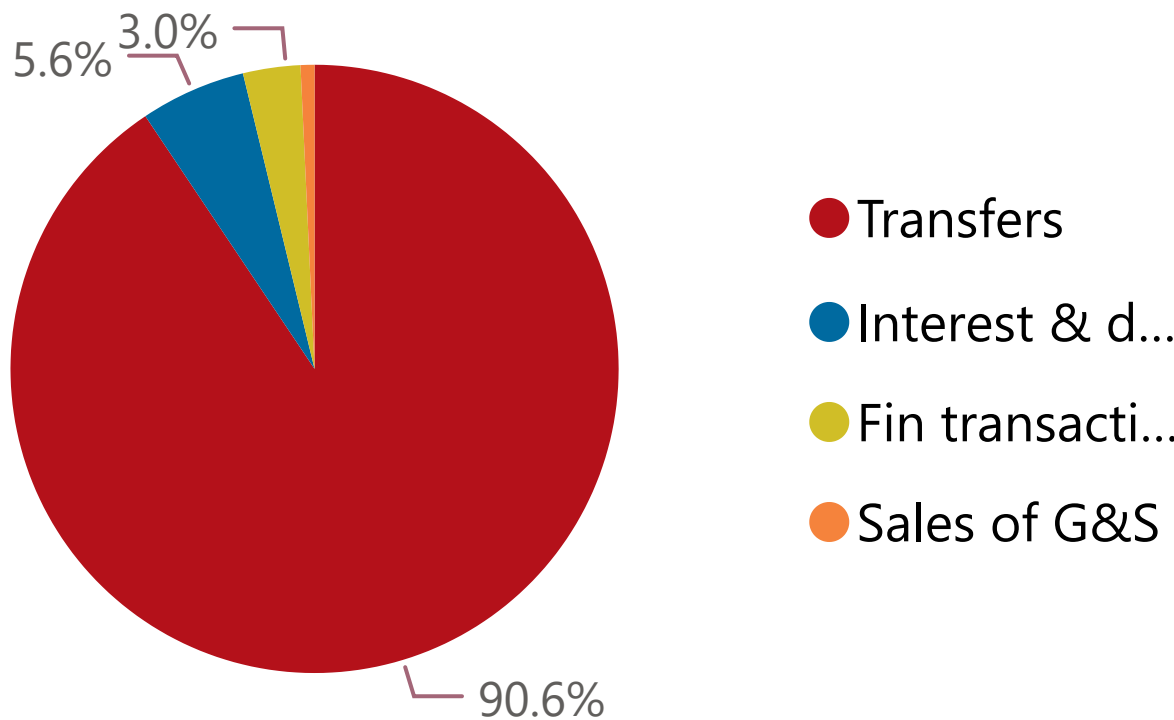
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

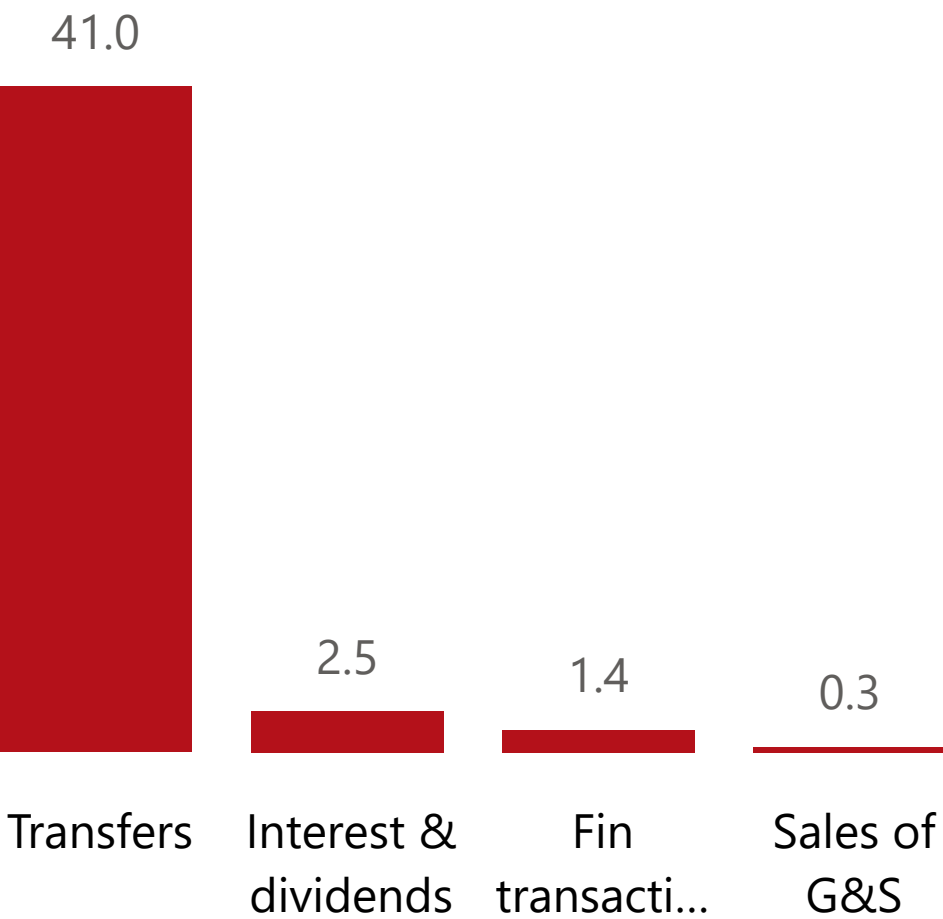
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

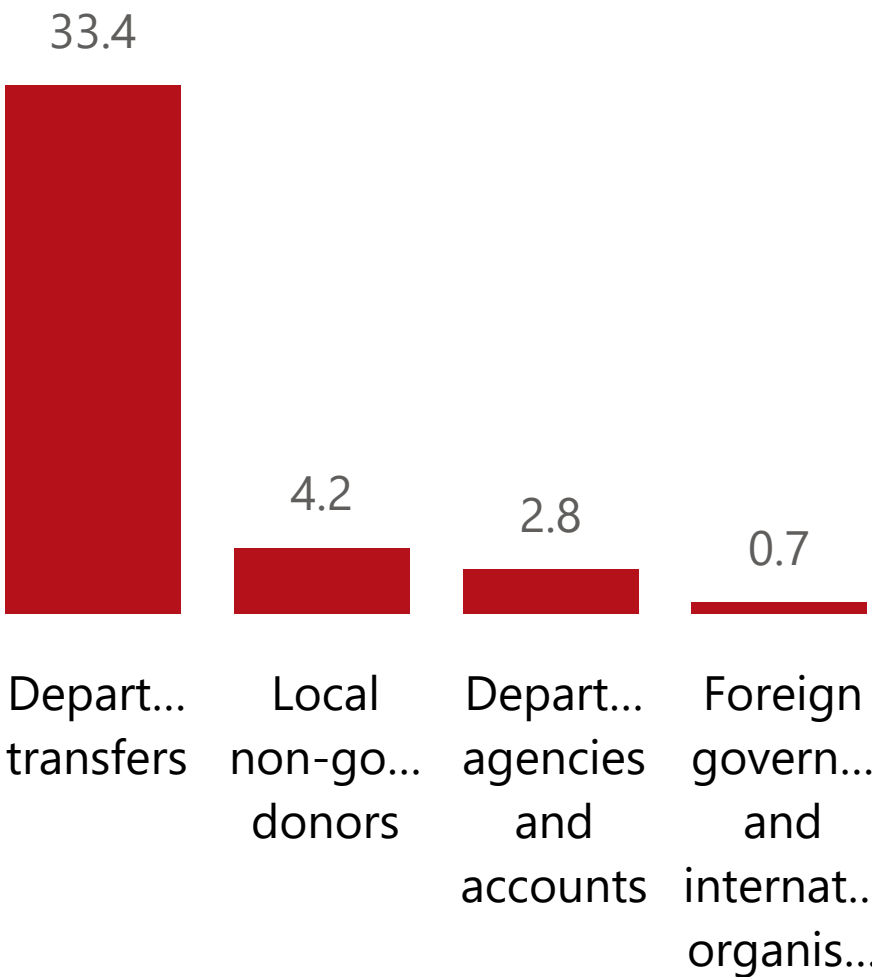
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Top 5 Transfers



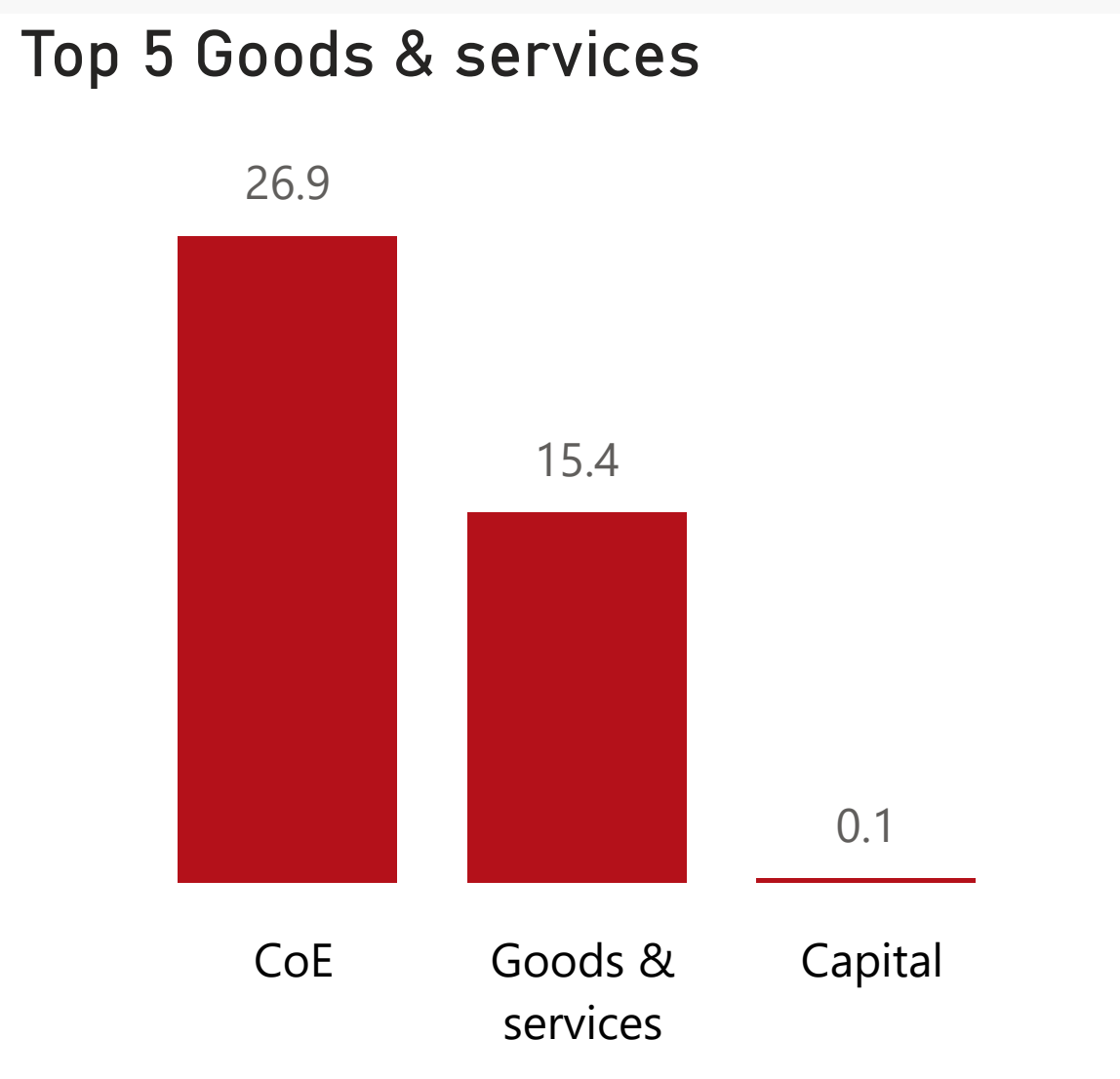
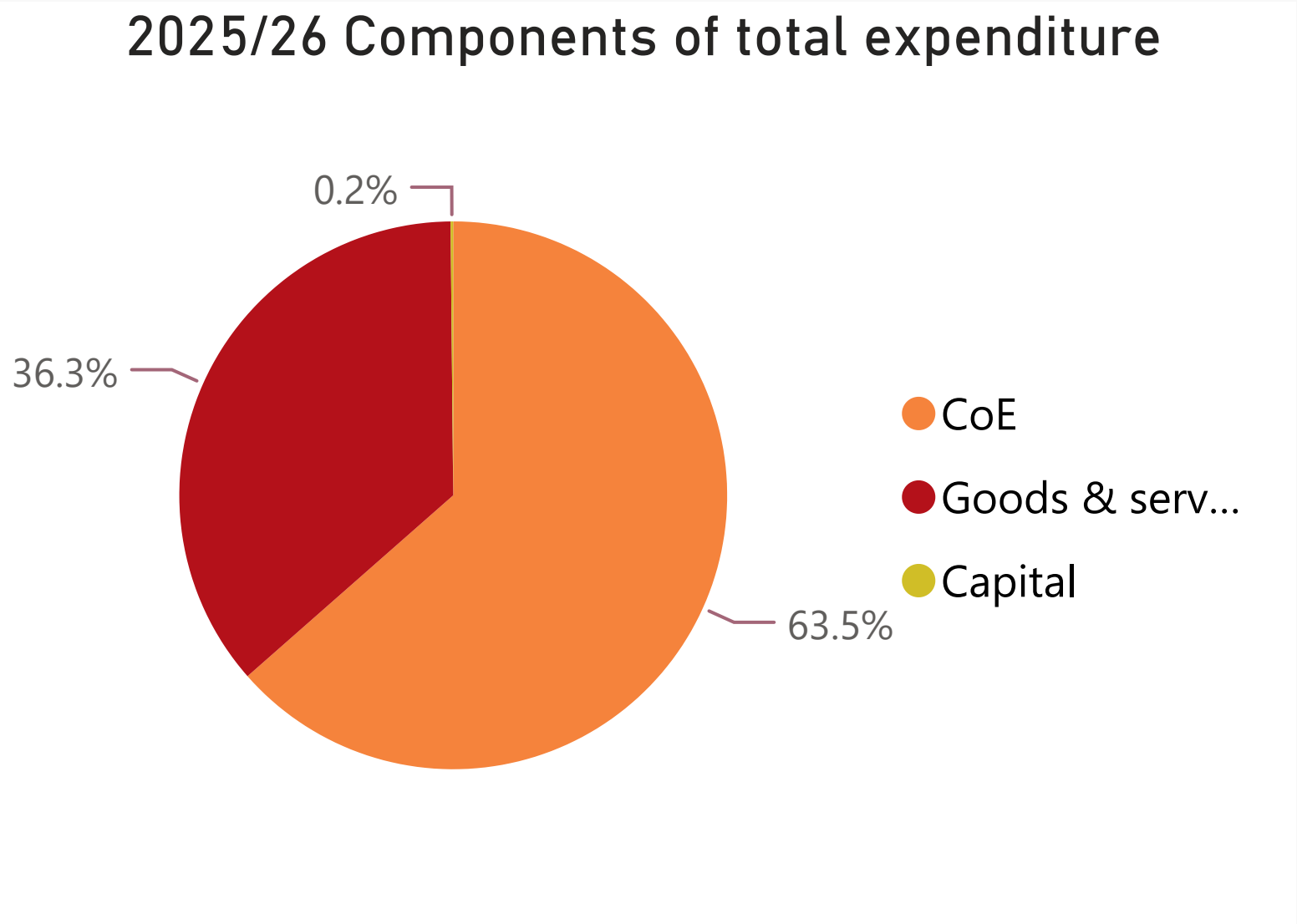
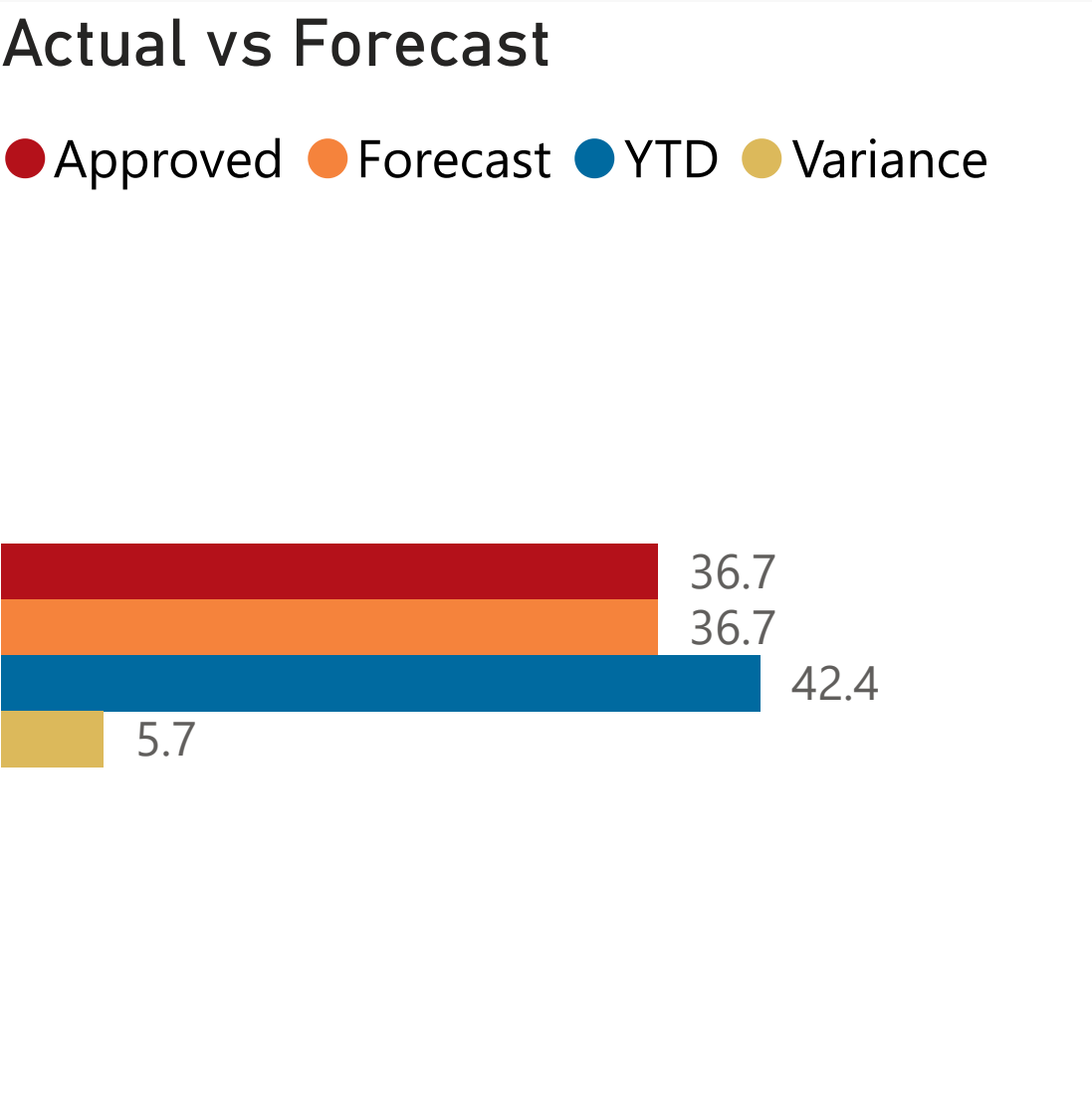
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	33.4	41.0	90.6%
⊕ Interest & dividends	2.7	2.5	5.6%
⊕ Fin transactions		1.4	3.0%
⊕ Sales of G&S	0.4	0.3	0.7%
Total	36.4	45.3	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
24.3110.8%	12.1127.0%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

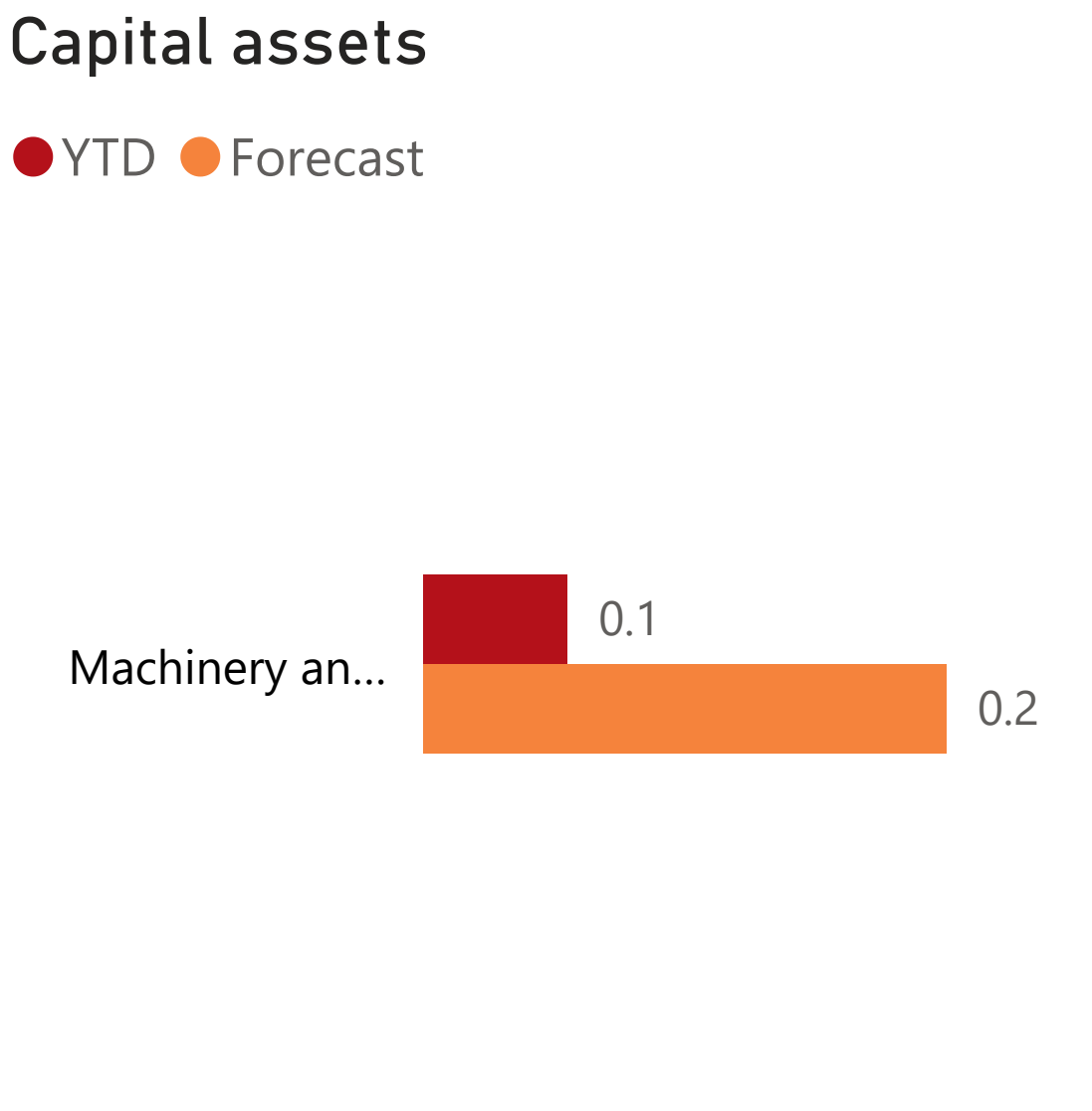
All

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Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	24.3	26.9	63.5%
⊕ Goods & services	12.1	15.4	36.3%
⊕ Capital	0.2	0.1	0.2%
Total	36.7	42.4	100.0%