

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

140.9 102.2%

Approved spending

169.6 74.6%

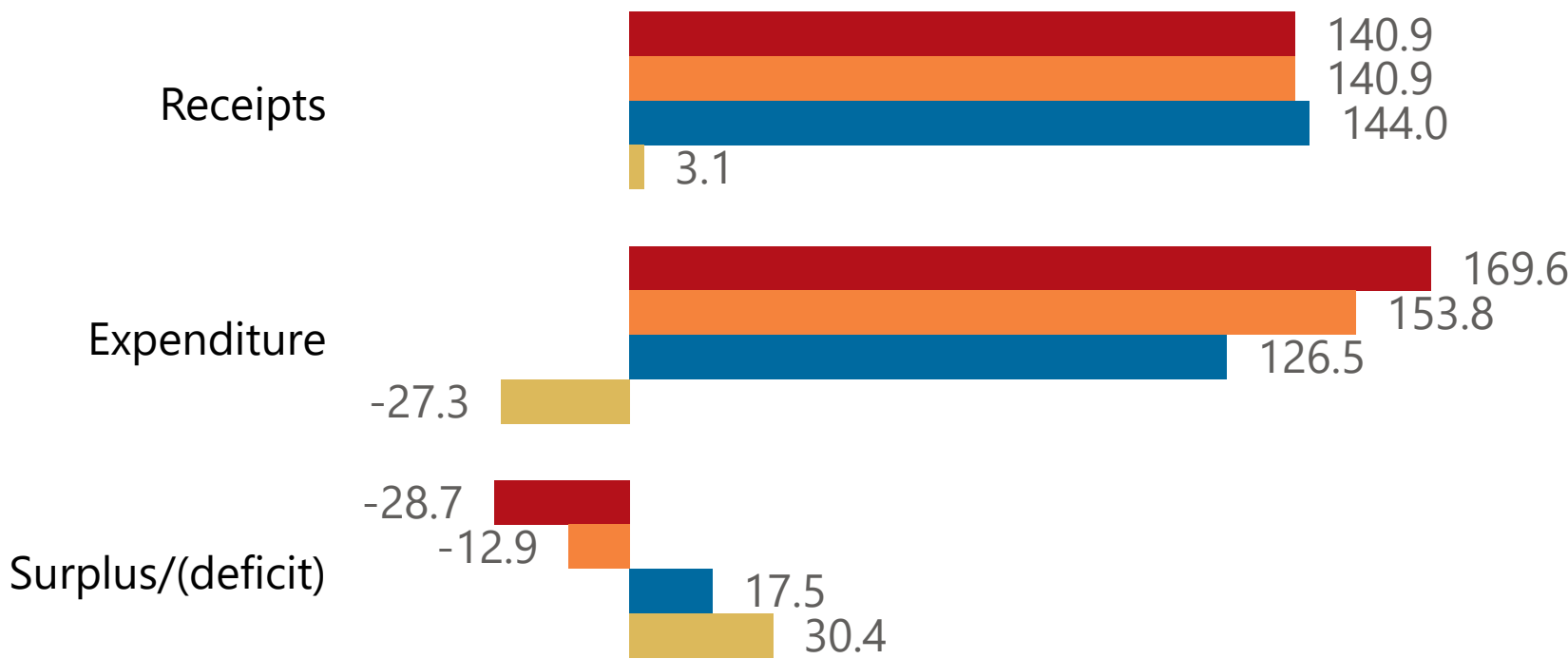
Surplus/(deficit)

-28.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

130.7

98.7%

Approved transfers

4.7

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

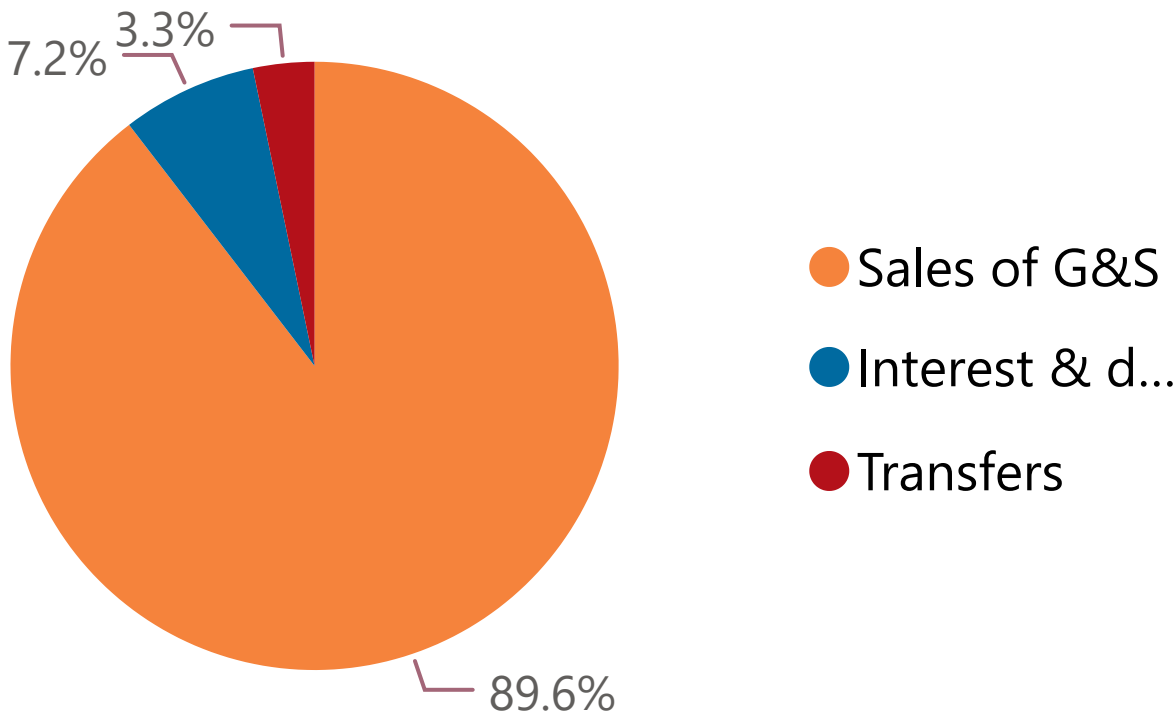
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

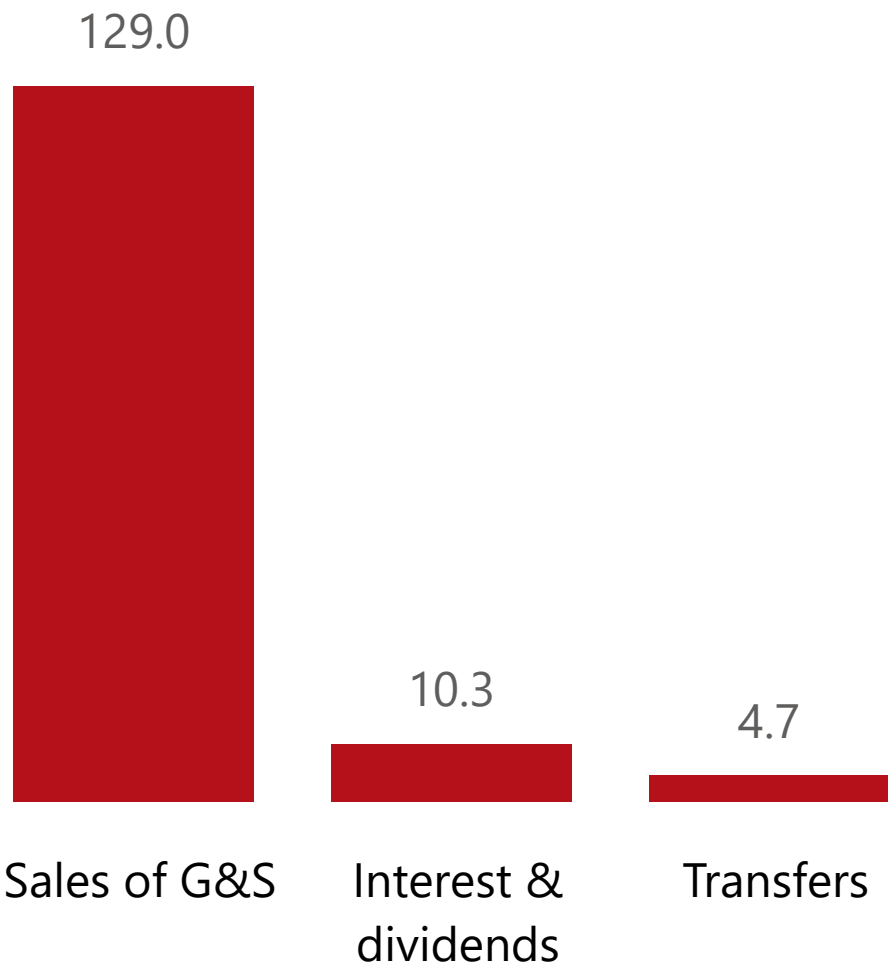
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Top 5 Transfers

4.7



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
+Sales of G&S	130.7	129.0	89.6%
+Interest & dividends	5.4	10.3	7.2%
+Transfers	4.7	4.7	3.3%
Total	140.9	144.0	100.0%

Public Entities Spending

Approved CoE	76.3	86.7%	Approved G&S	78.0	72.0%	Approved transfers	(Blank)	(Blank)
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- ☐ R billion
- ☒ R million
- ☐ R thousand



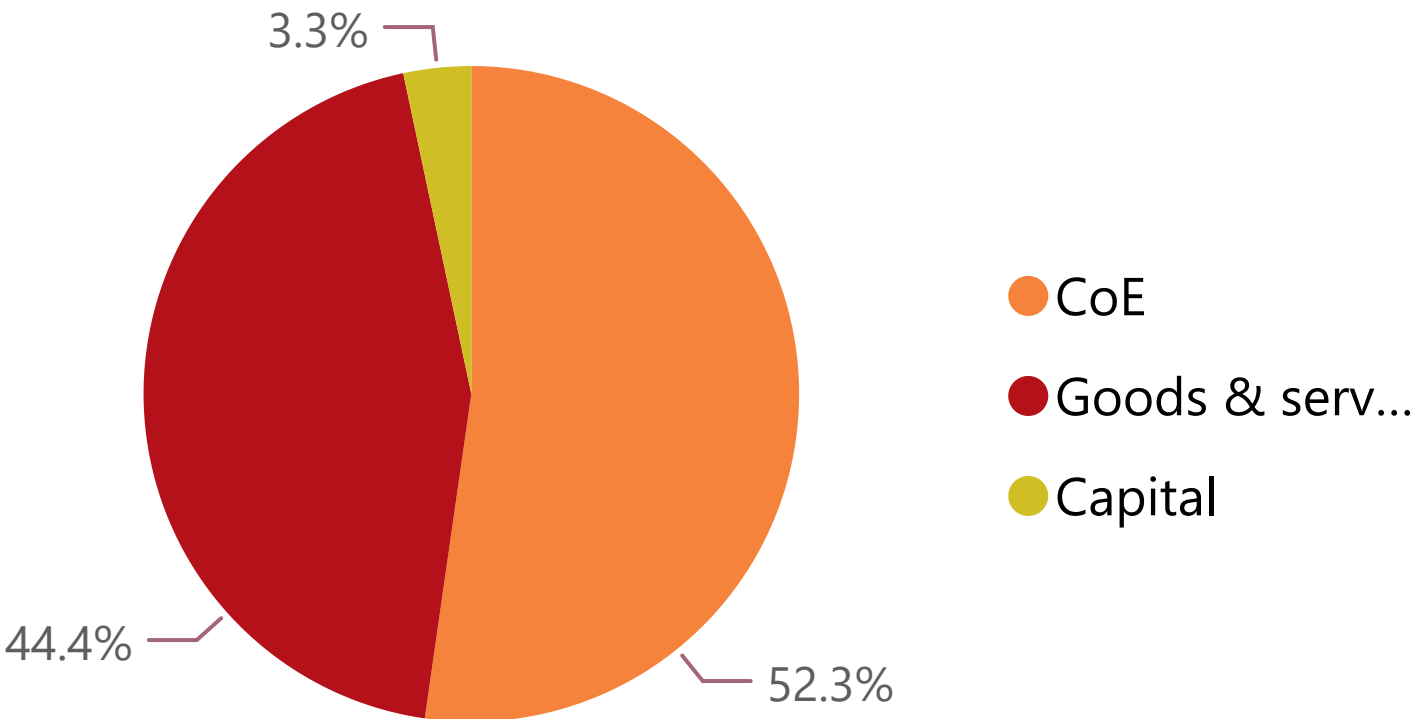
national treasury
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Actual vs Forecast

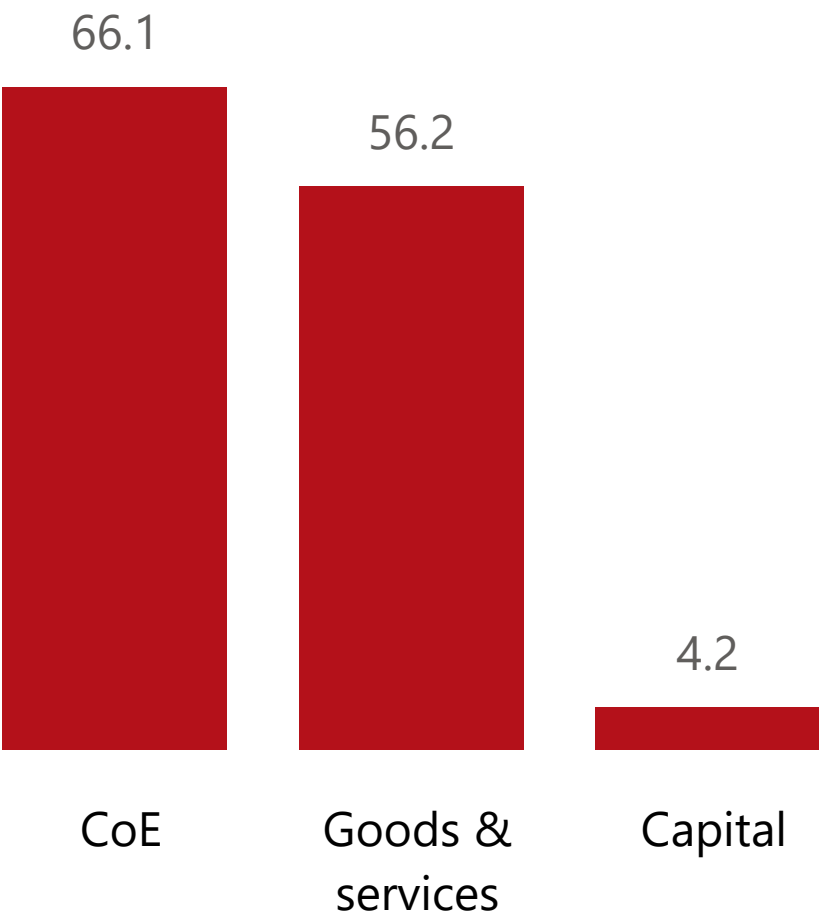
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

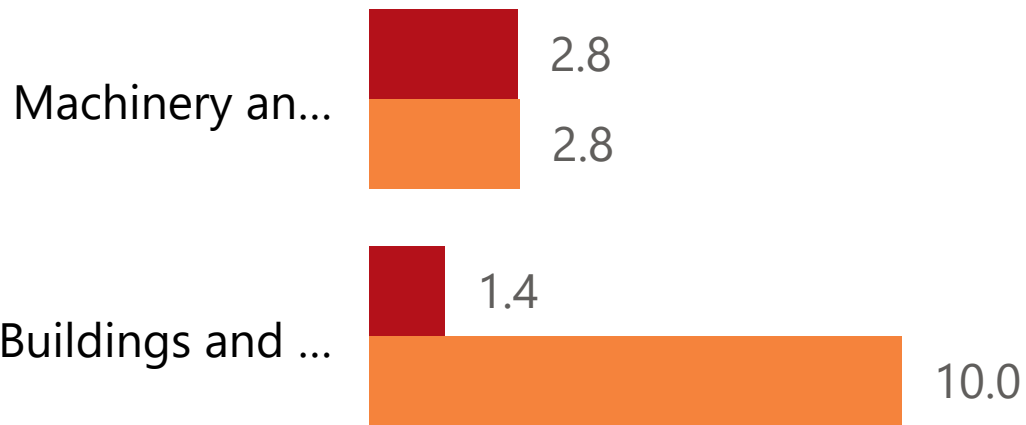
Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
CoE	76.3	66.1	52.3%
Goods & services	78.0	56.2	44.4%
Capital	15.3	4.2	3.3%
Total	169.6	126.5	100.0%