

Overview - Public Entities Quarterly Reporting



Approved receipts

1,016.8 101.4%

Approved spending

1,174.3 71.7%

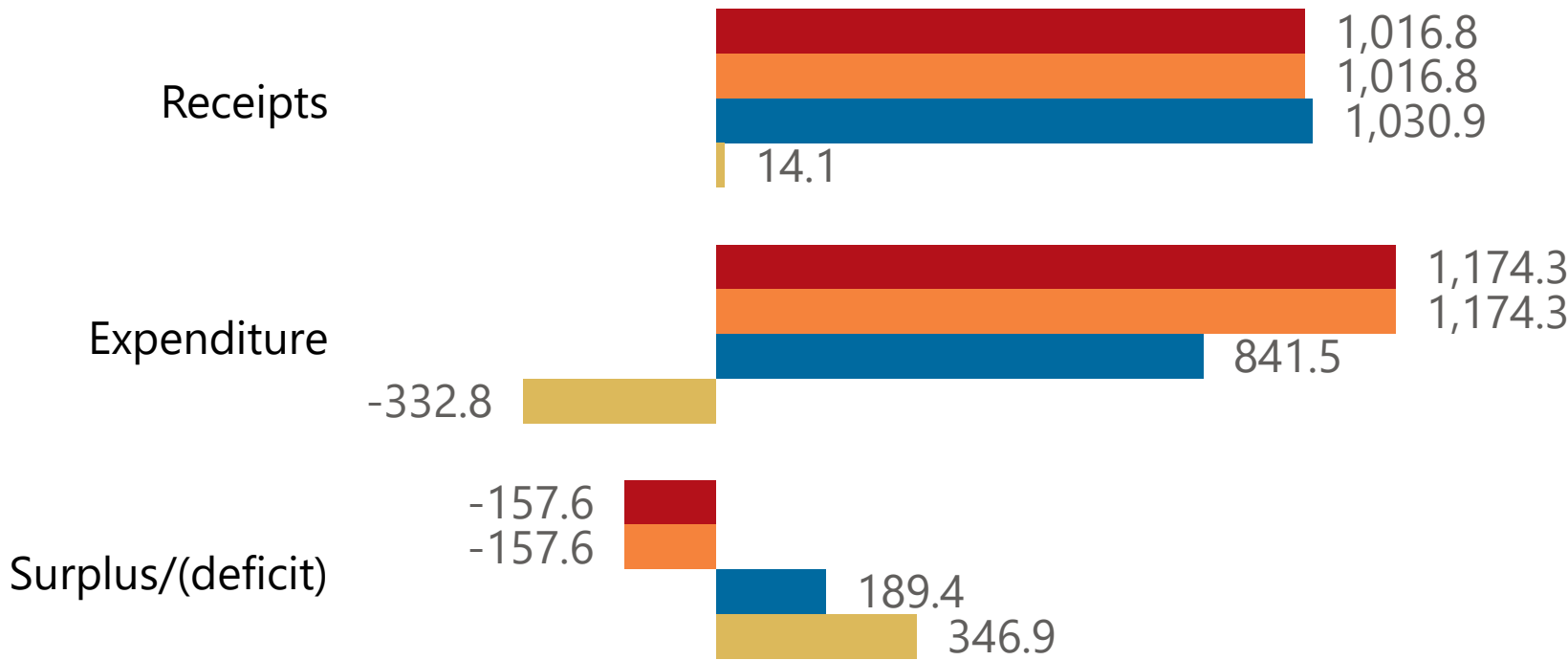
Surplus/(deficit)

-157.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

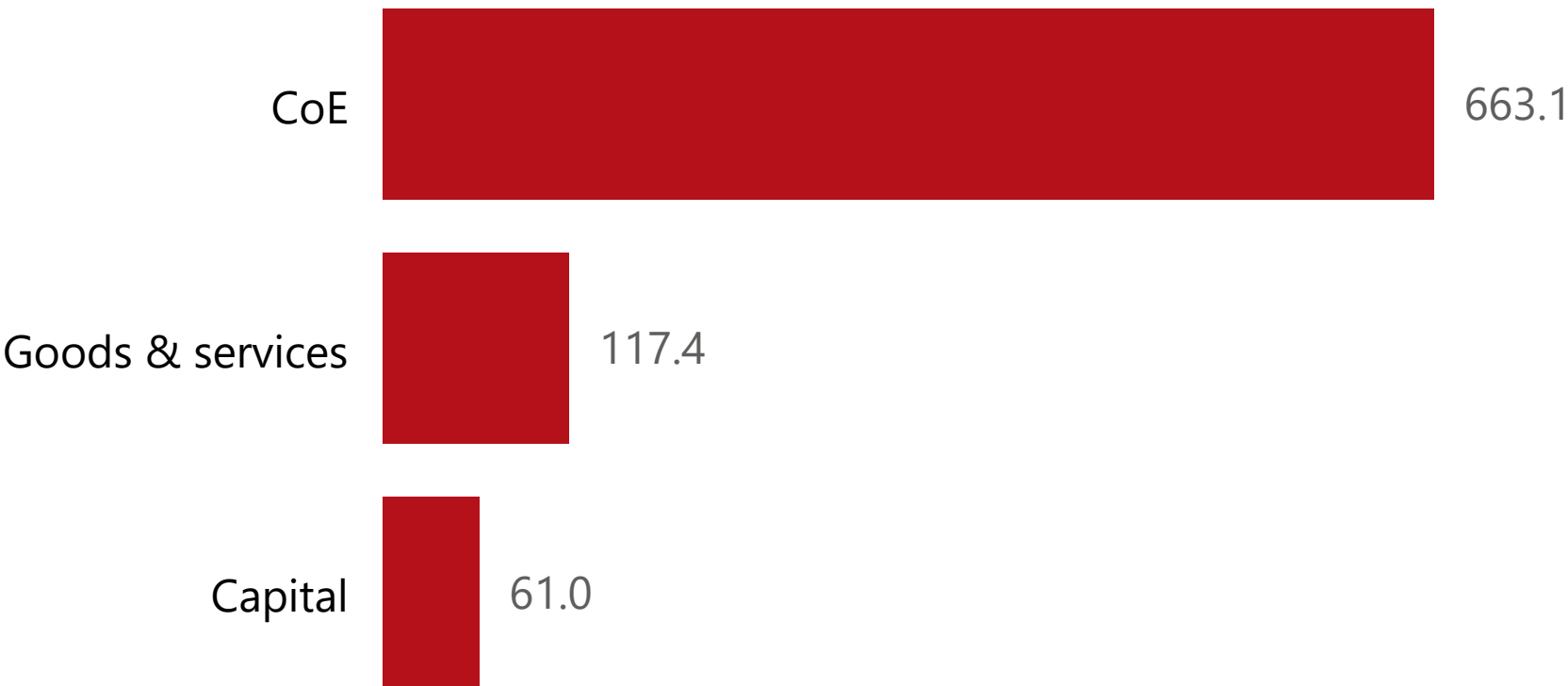
Department

Land Reform and Rural Development

Entity

Registration of Deeds Trading Entity

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

975.3

102.1%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

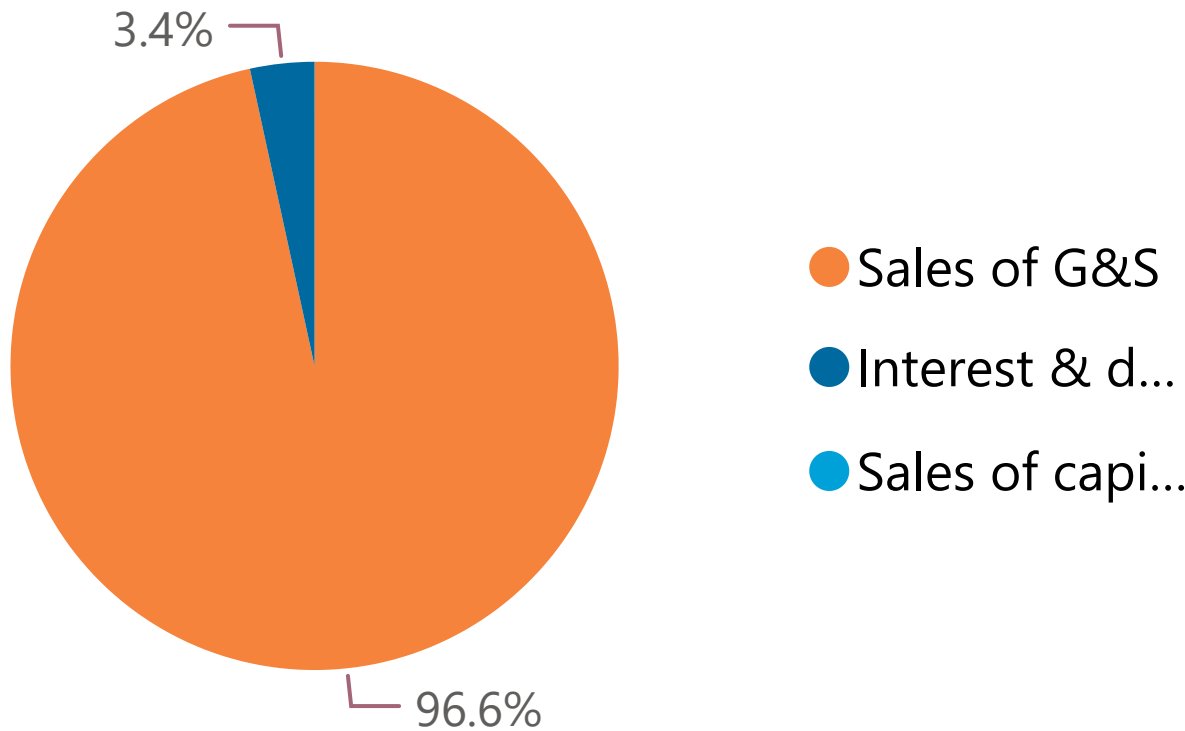
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

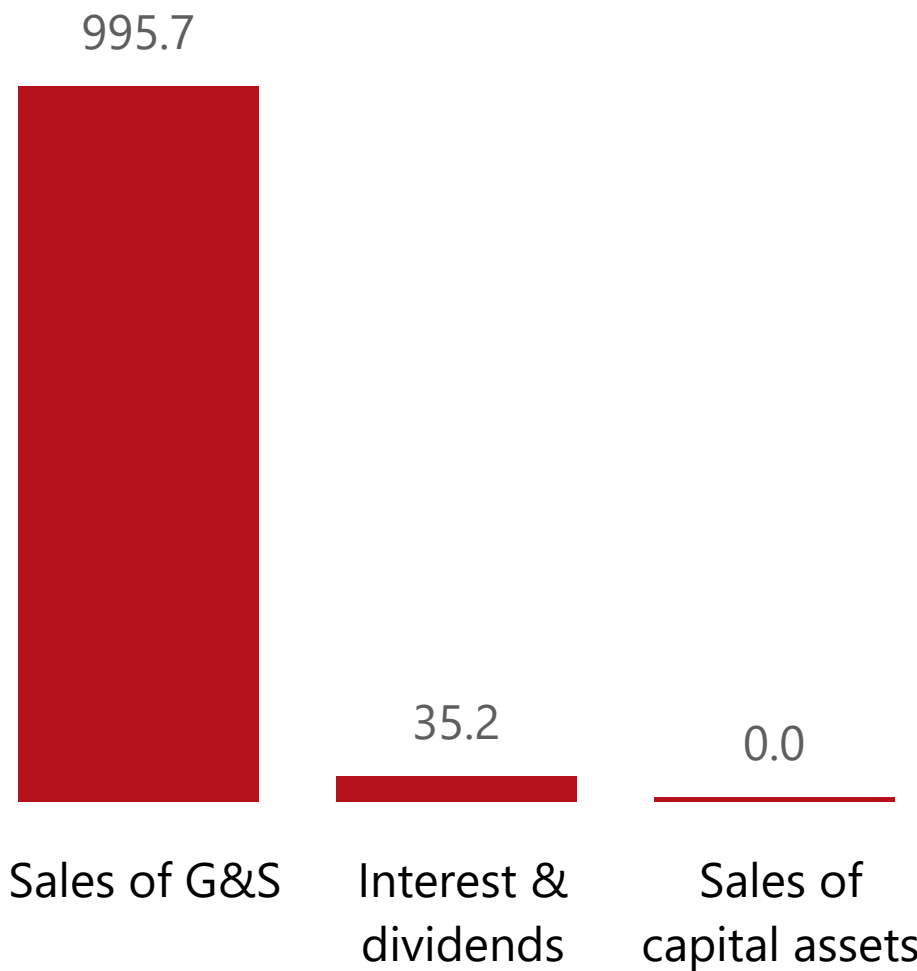
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

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Top 5 Transfers

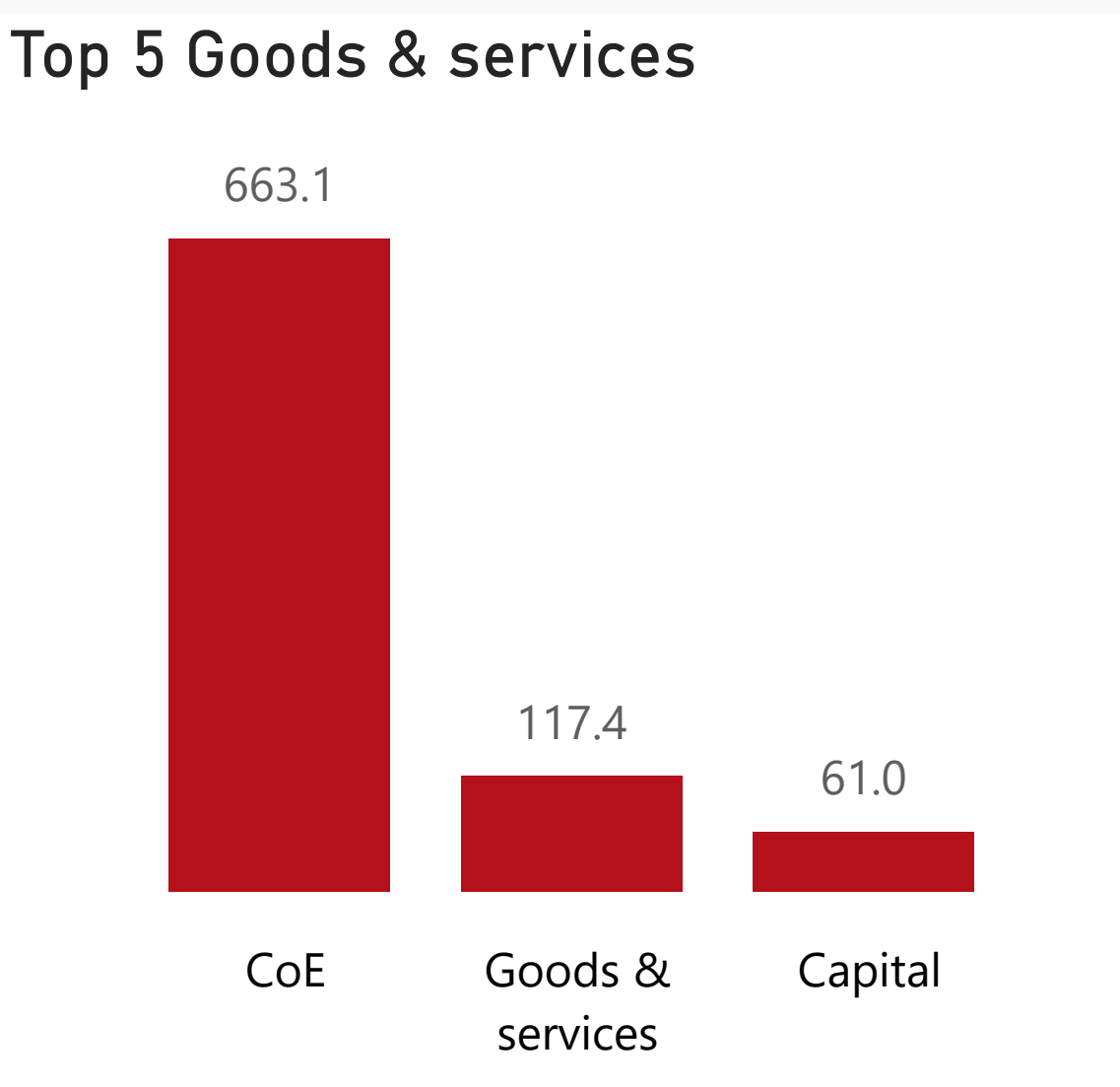
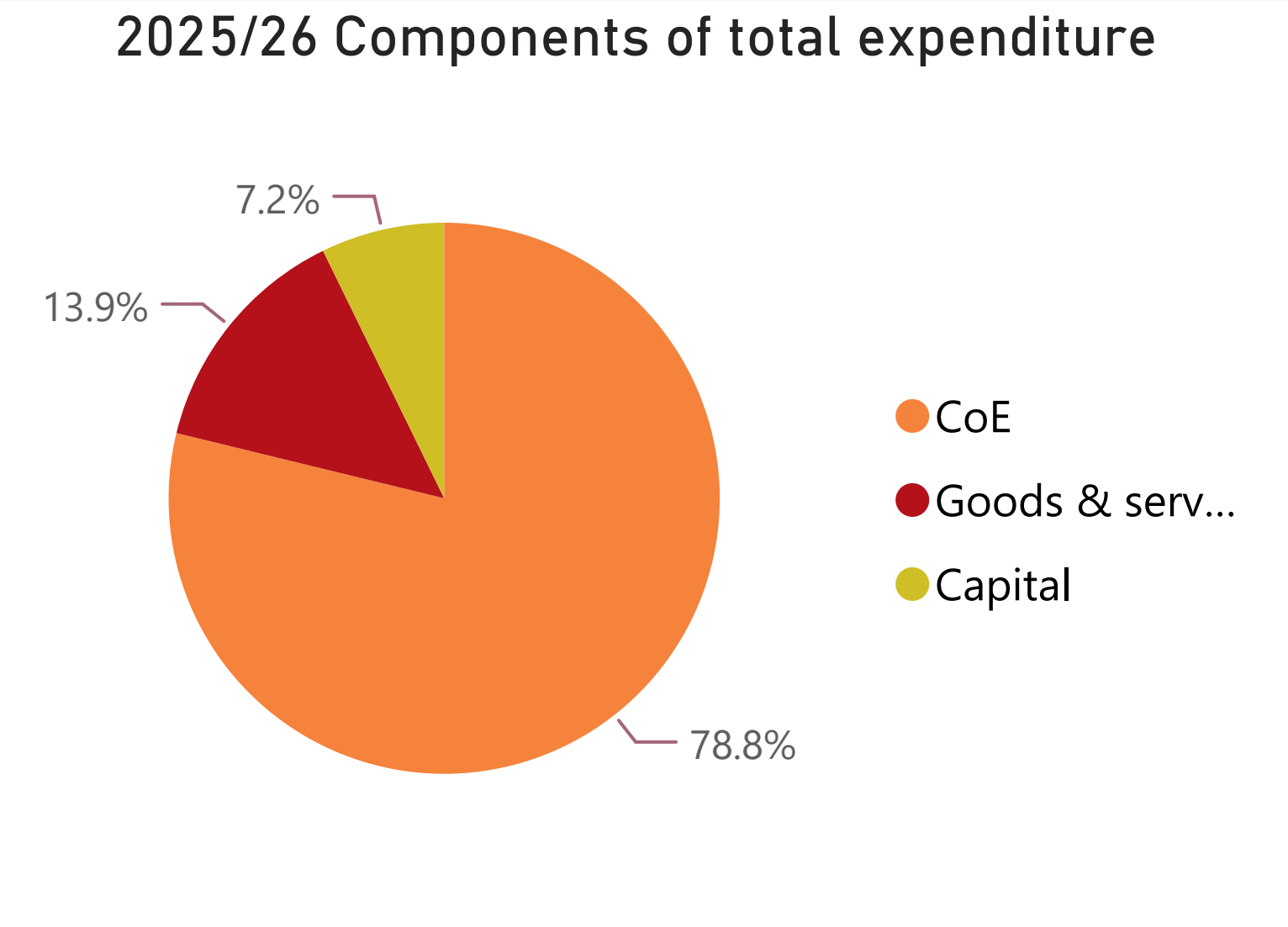
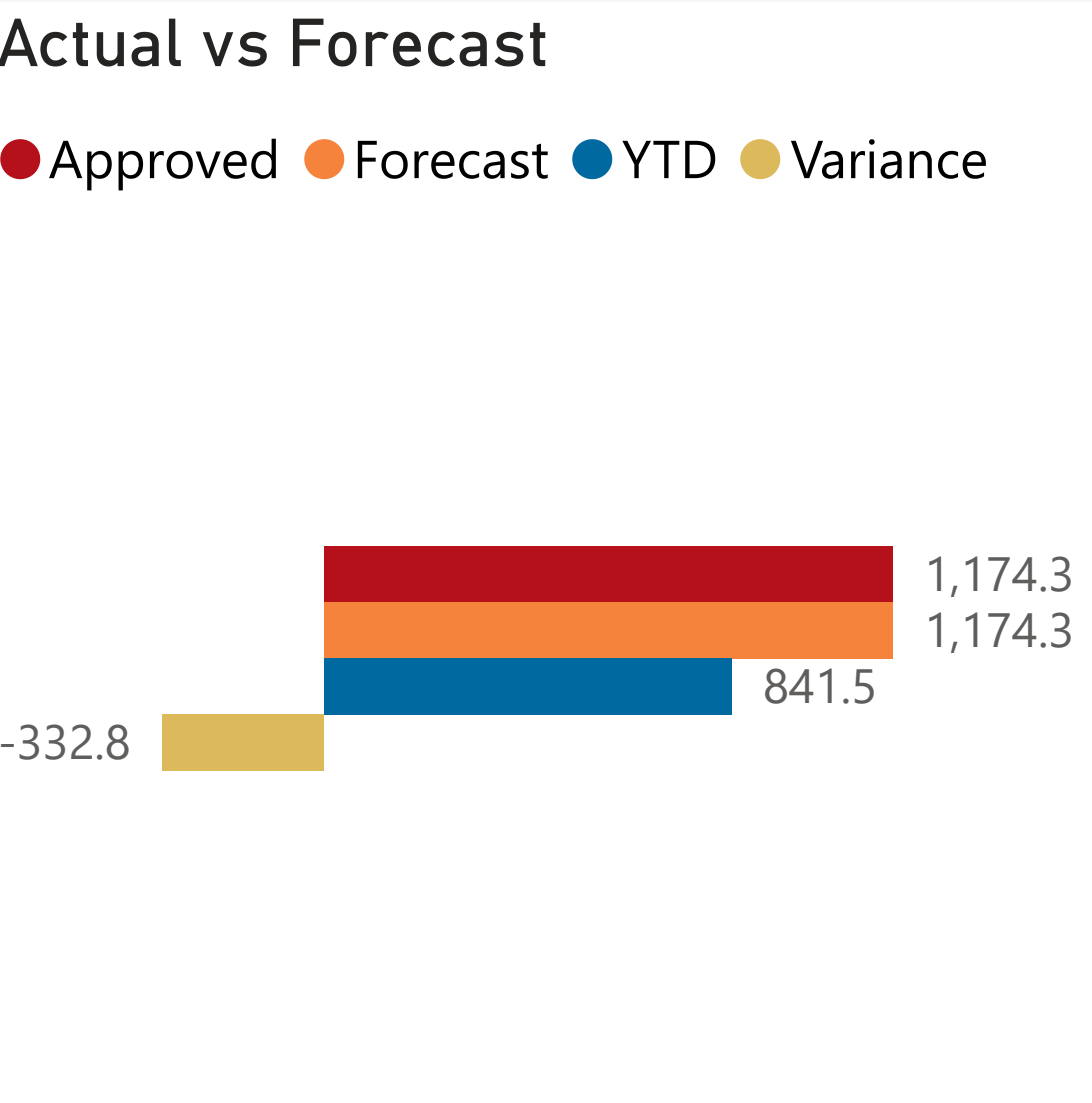
Receipts

Level 3	Approved	YTD	% YTD
+Sales of G&S	975.3	995.7	96.6%
+Interest & dividends	41.5	35.2	3.4%
+Sales of capital assets		0.0	0.0%
Total	1,016.8	1,030.9	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
767.286.4%	311.737.7%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

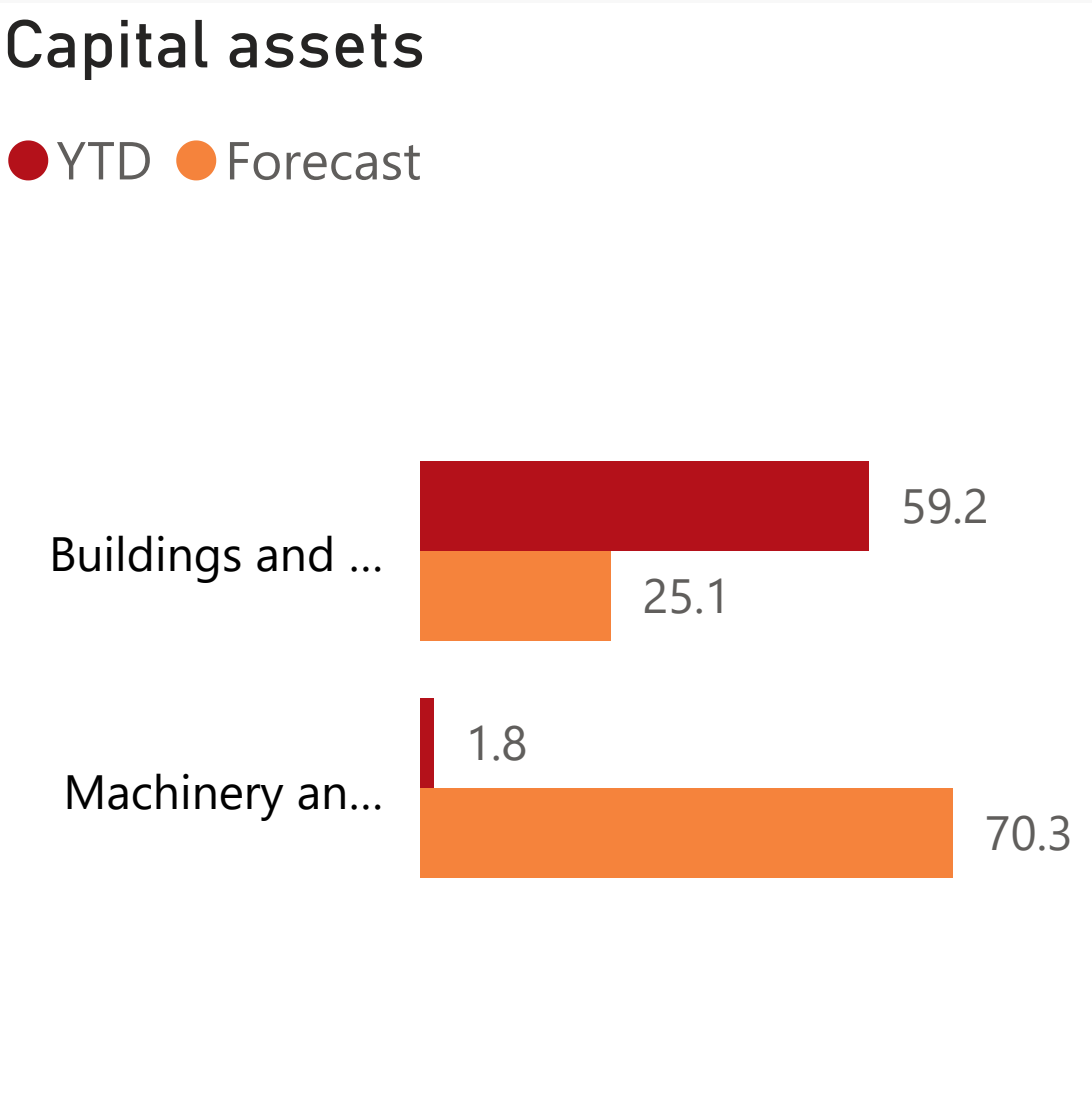
All

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Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	767.2	663.1	78.8%
⊕ Goods & services	311.7	117.4	13.9%
⊕ Capital	95.4	61.0	7.2%
Total	1,174.3	841.5	100.0%