

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

153.0

100.7%

Approved spending

132.2

86.9%

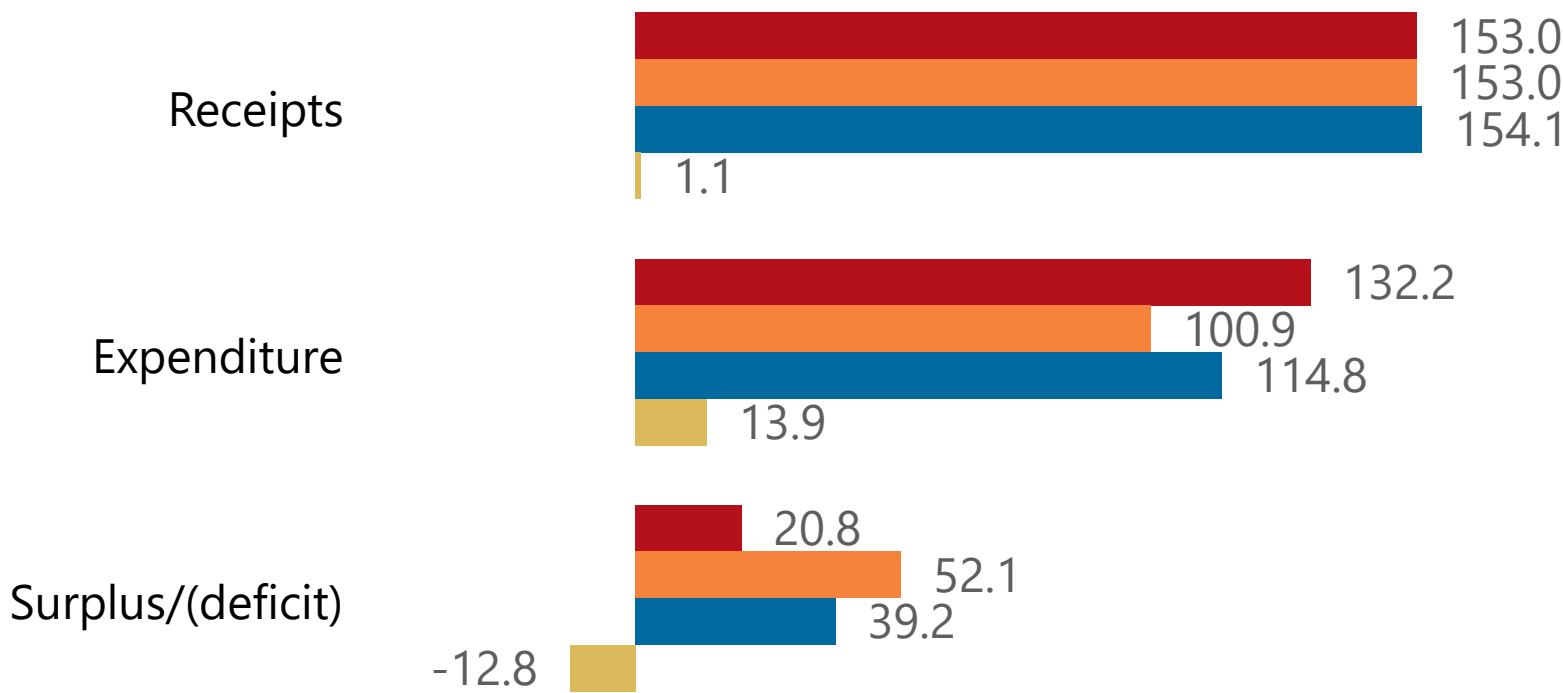
Surplus/(deficit)

20.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

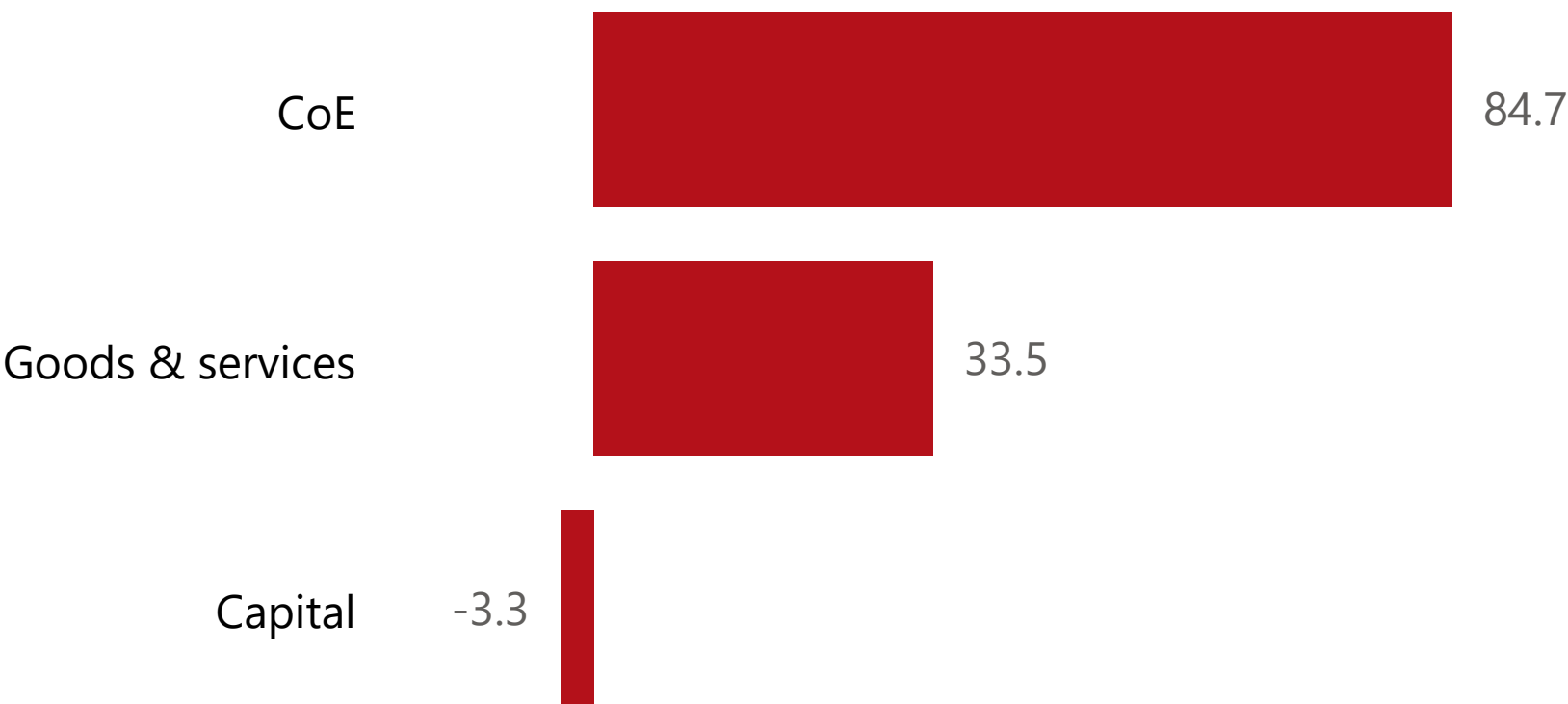
Department

Land Reform and Rural Development

Entity

Office of the Valuer-General

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

149.2

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

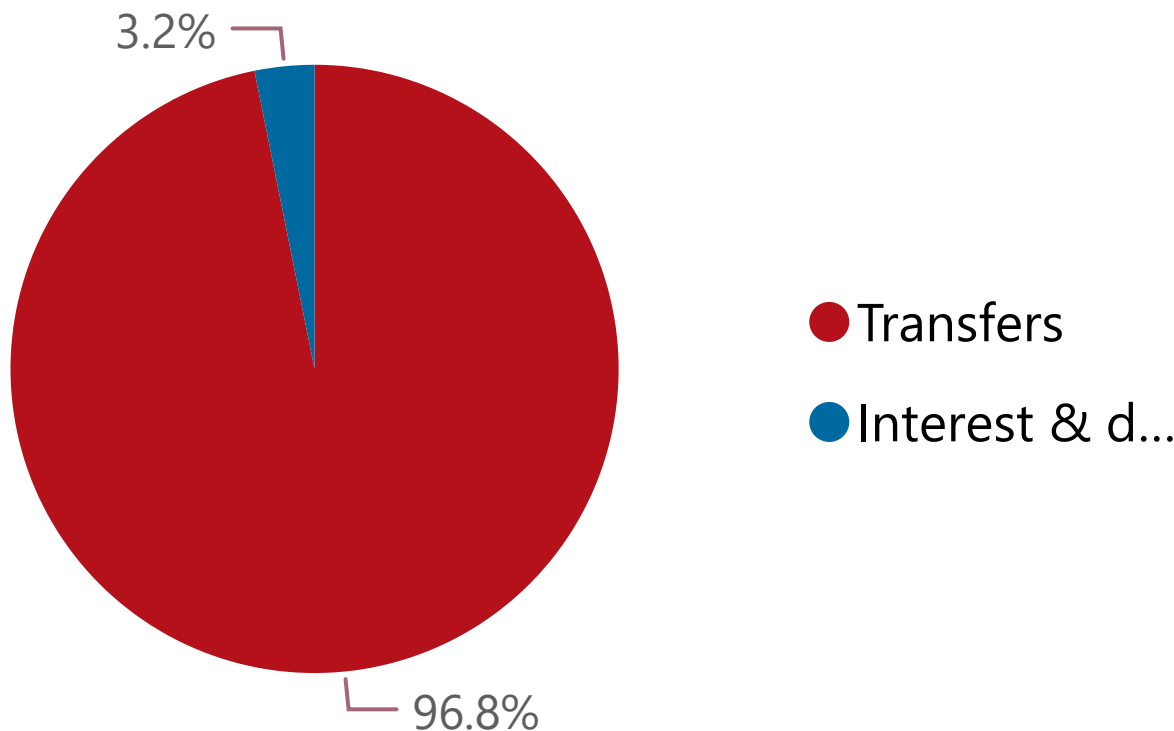
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

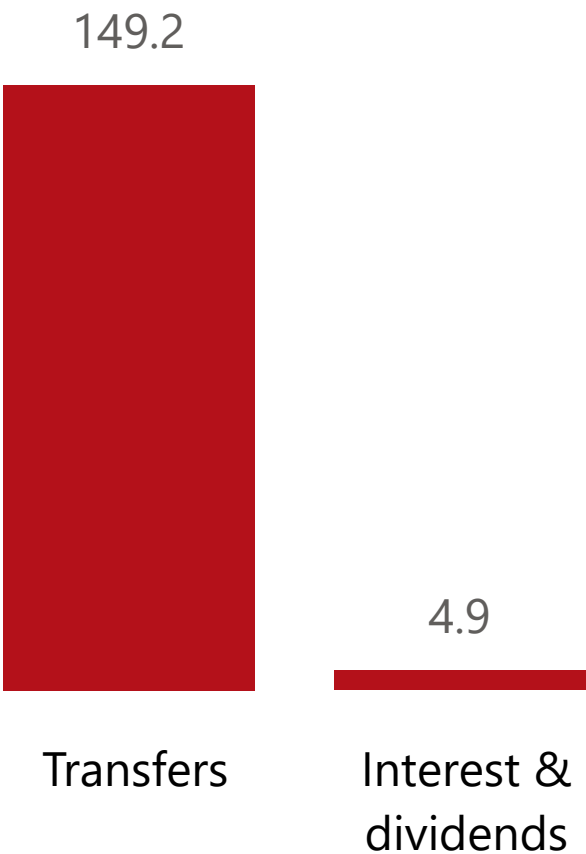
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Land Reform and Rural Development

Entity

Office of the Valuer-General

Top 5 Transfers



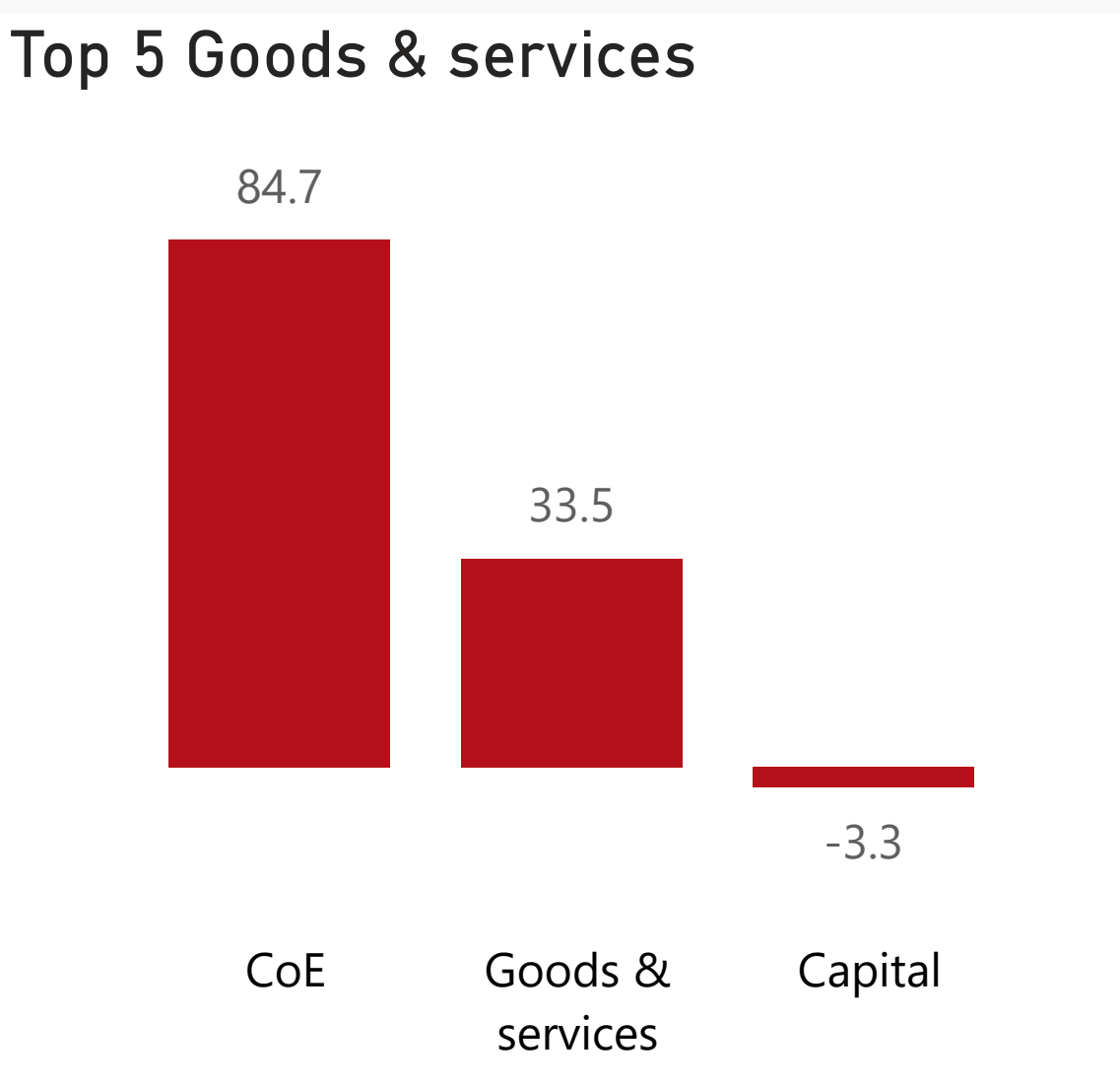
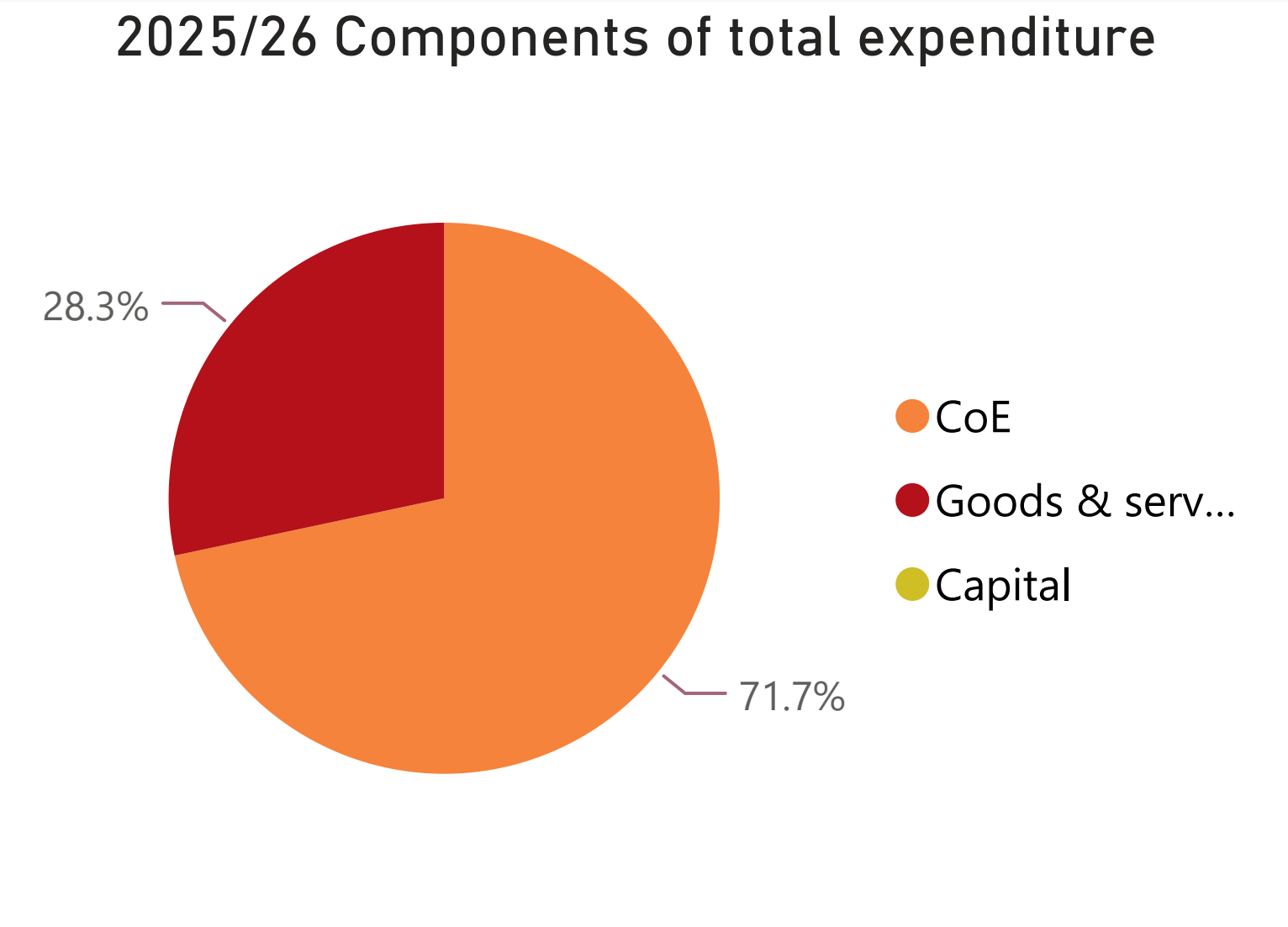
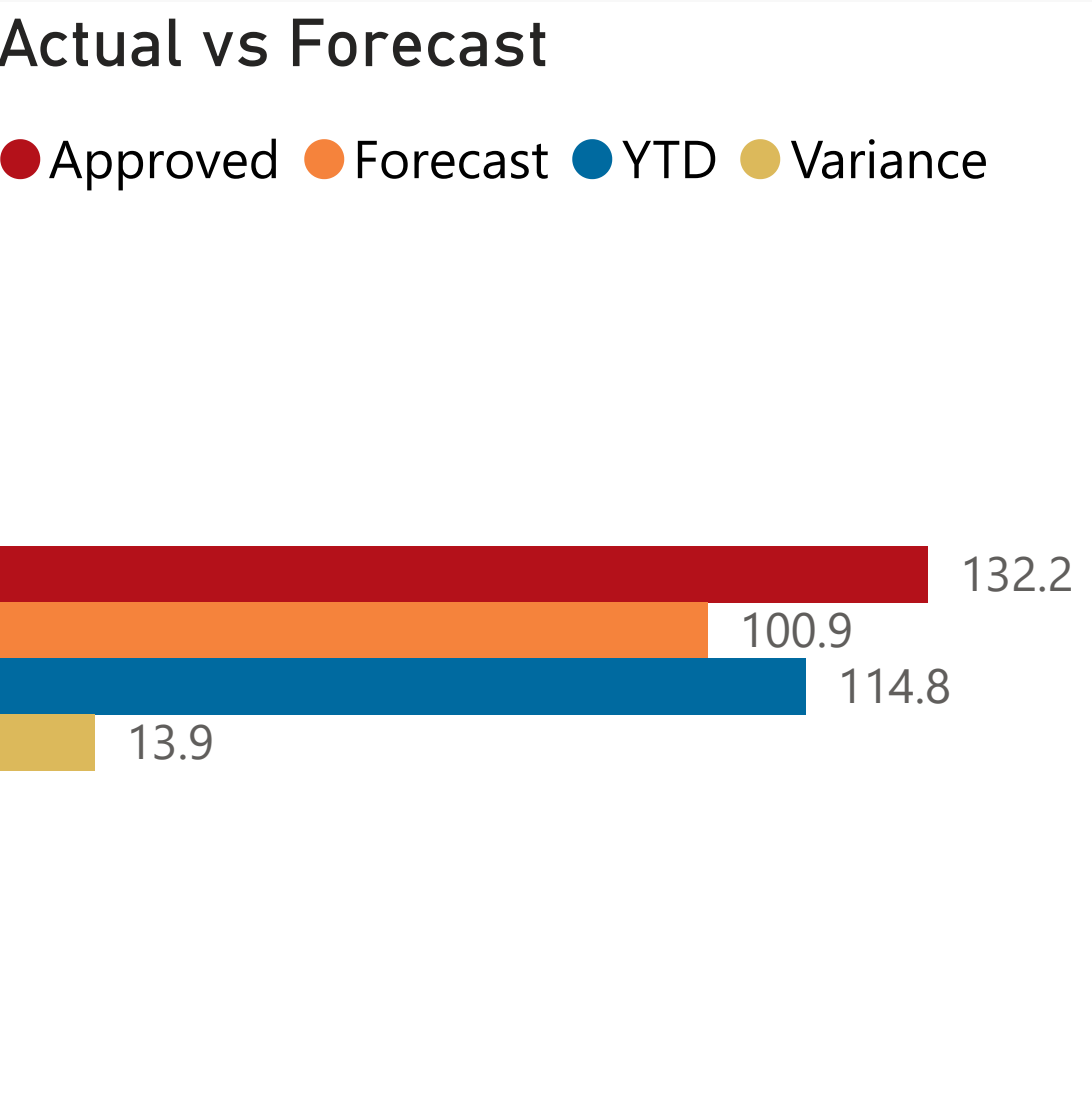
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	149.2	149.2	96.8%
⊕ Interest & dividends	3.8	4.9	3.2%
Total	153.0	154.1	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
72.4117.0%	59.955.9%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

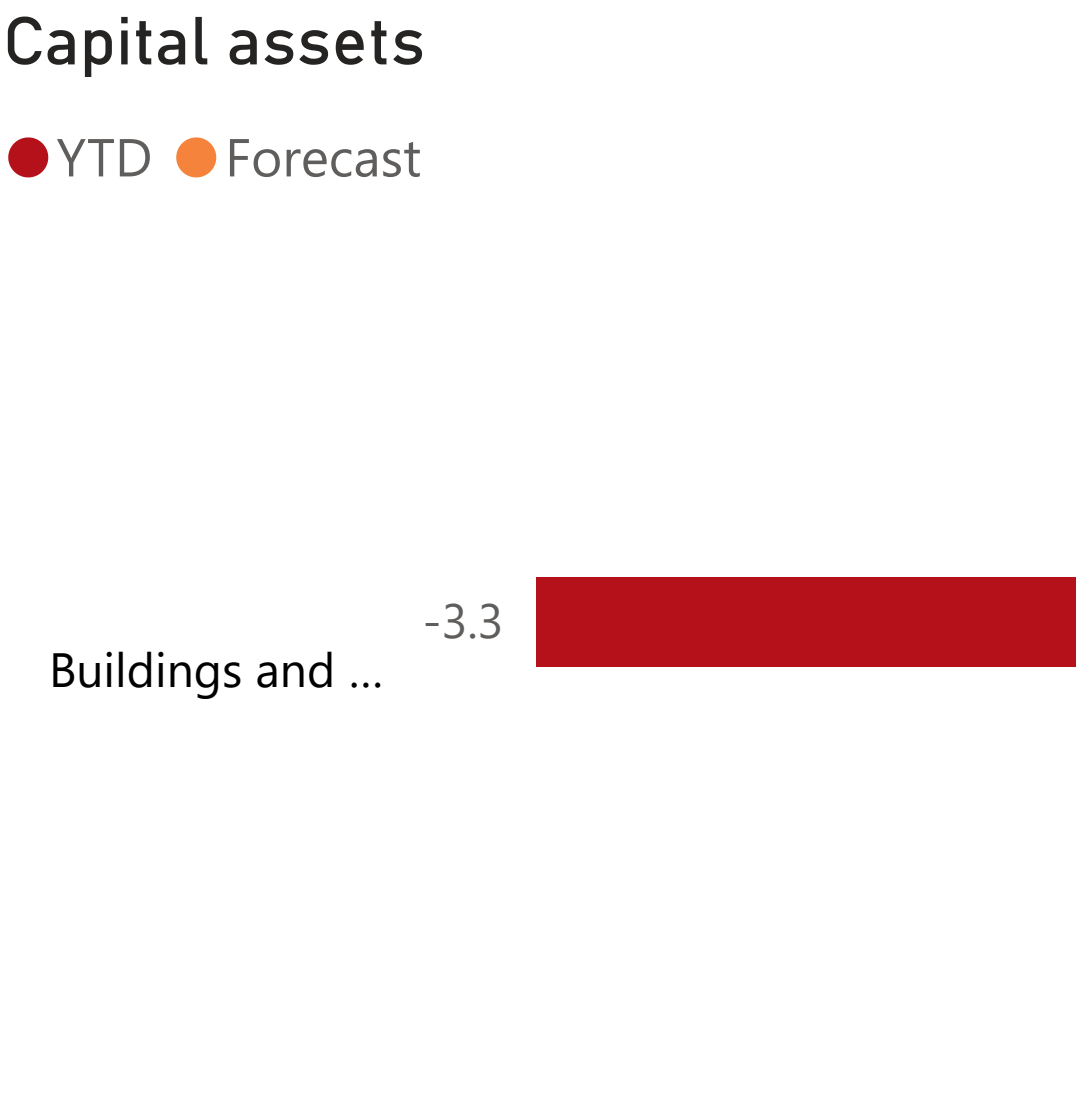
All

Department

Land Reform and Rural Development

Entity

Office of the Valuer-General



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	72.4	84.7	73.7%
⊕ Goods & services	59.9	33.5	29.2%
⊕ Capital		-3.3	-2.9%
Total	132.2	114.8	100.0%