

# Overview - Public Entities Quarterly Reporting

Approved receipts

32.4

95.5%

Approved spending

33.0

90.4%

Surplus/(deficit)

-0.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

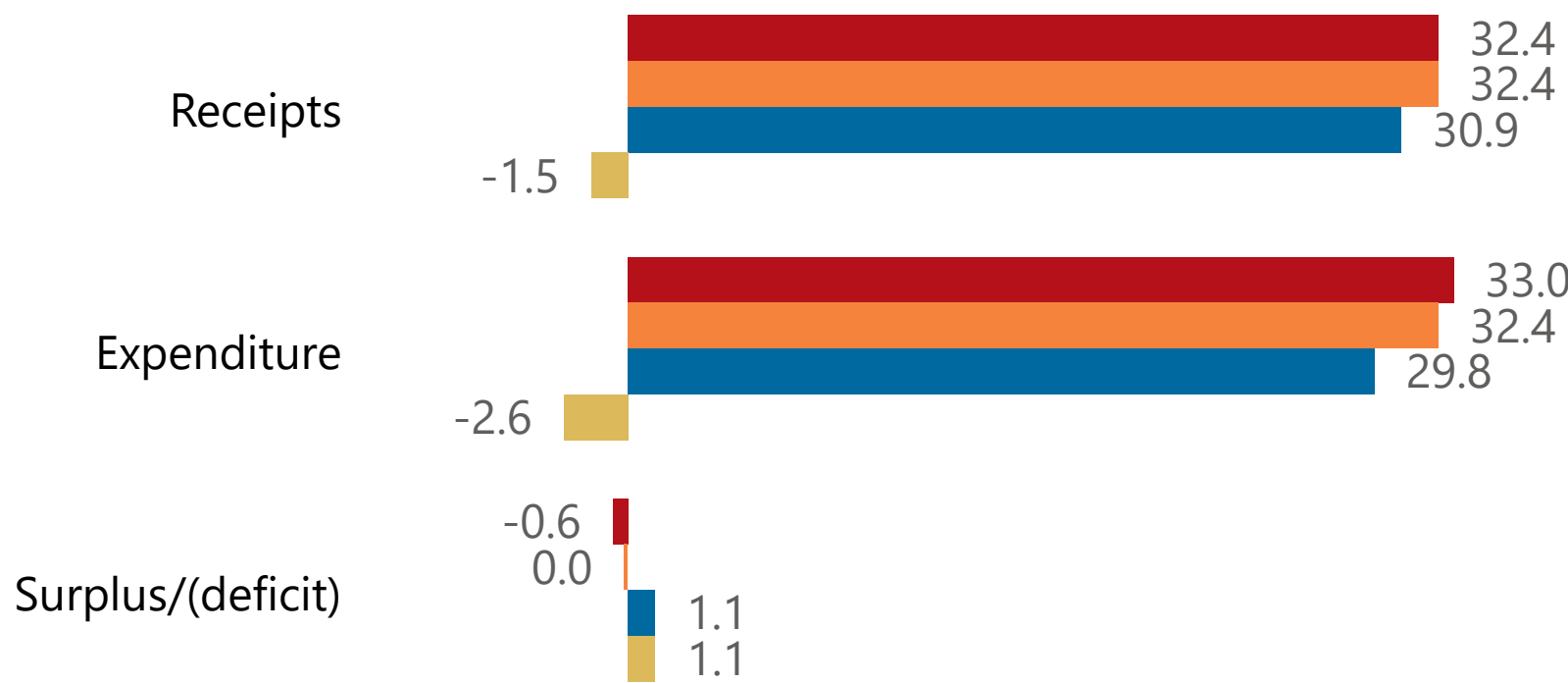


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

4

## Cluster

All

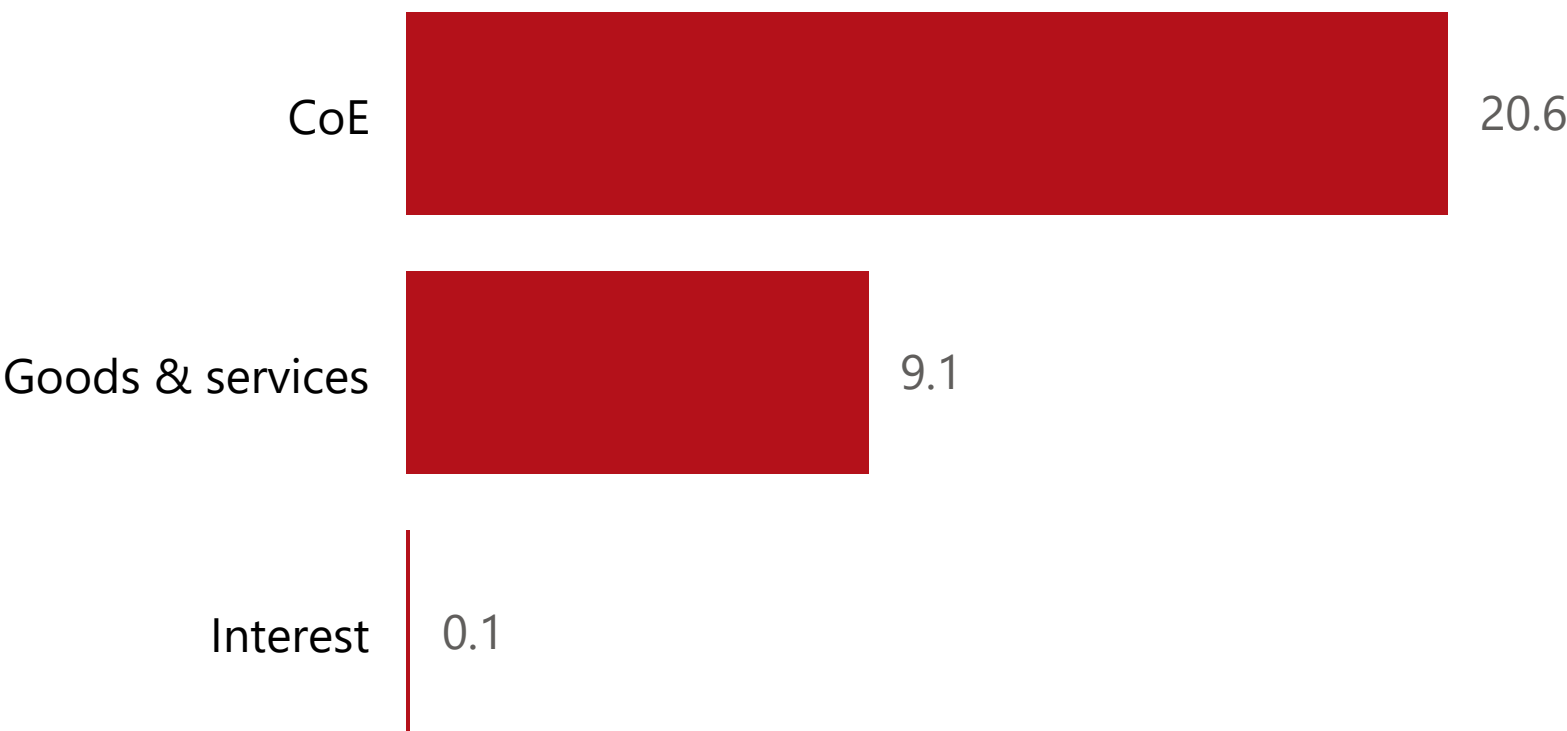
## Department

Land Reform and Rural Development

## Entity

Ingonyama Trust Board

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

32.2

95.6%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

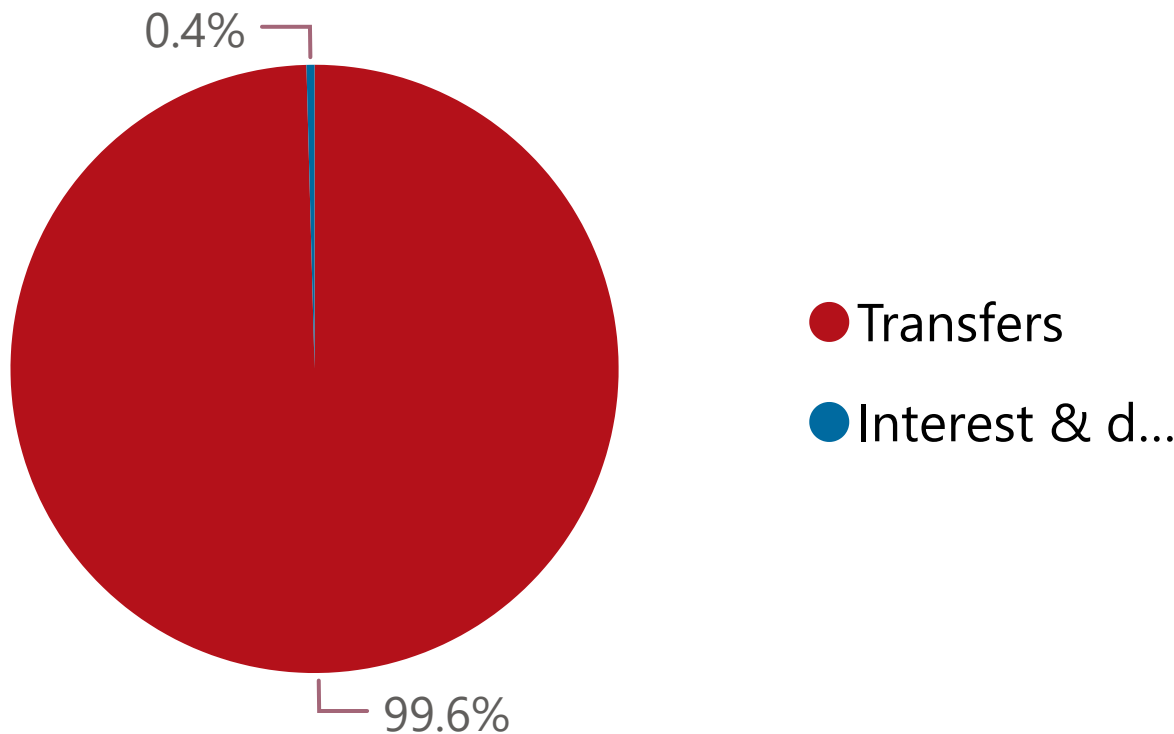
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

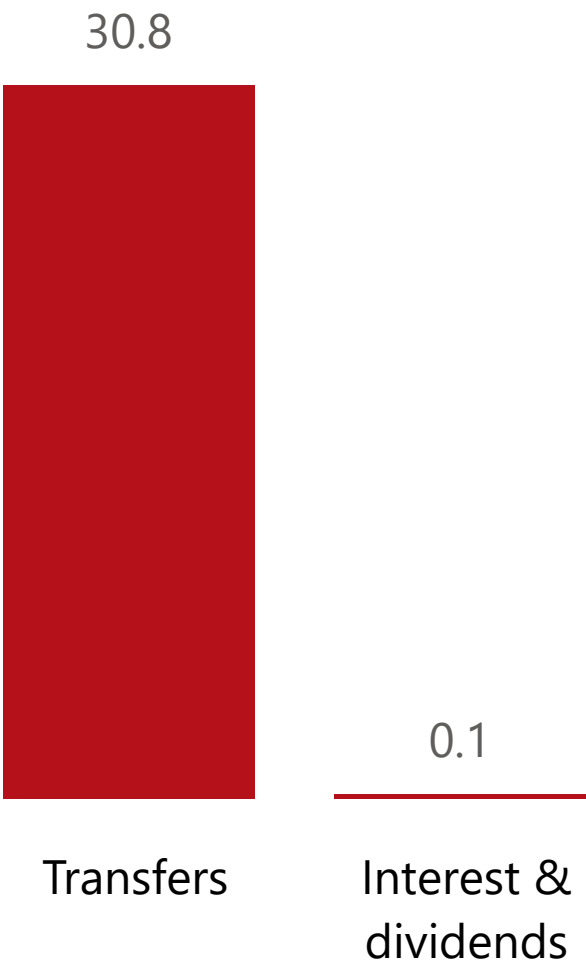
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

4

## Cluster

All

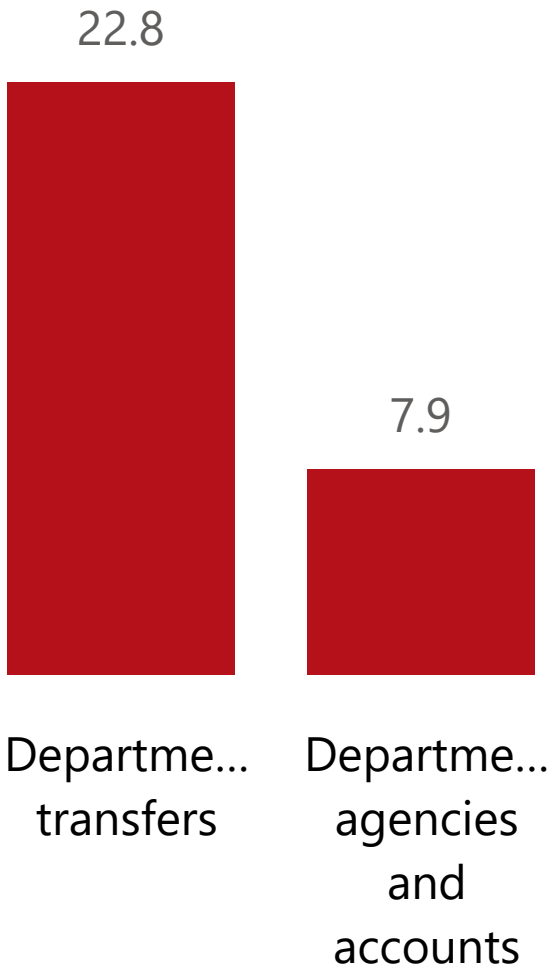
## Department

Land Reform and Rural Development

## Entity

Ingonyama Trust Board

## Top 5 Transfers



## Receipts

| Level 3                | Approved    | YTD         | % YTD         |
|------------------------|-------------|-------------|---------------|
| ⊕ Transfers            | 32.2        | 30.8        | 99.6%         |
| ⊕ Interest & dividends | 0.2         | 0.1         | 0.4%          |
| <b>Total</b>           | <b>32.4</b> | <b>30.9</b> | <b>100.0%</b> |

# Public Entities Spending

|              |              |                    |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 20.0102.9%   | 13.070.5%    | (Blank)(Blank)     |

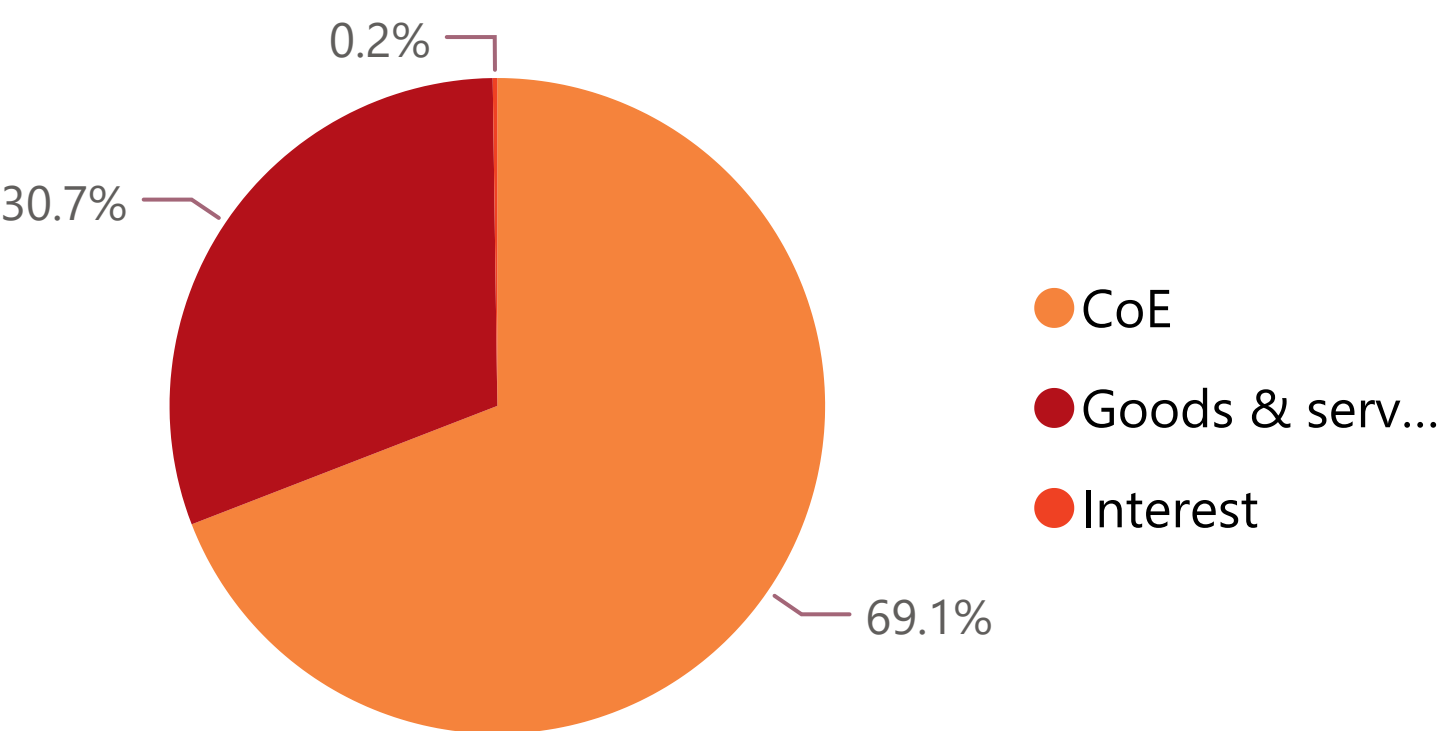
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

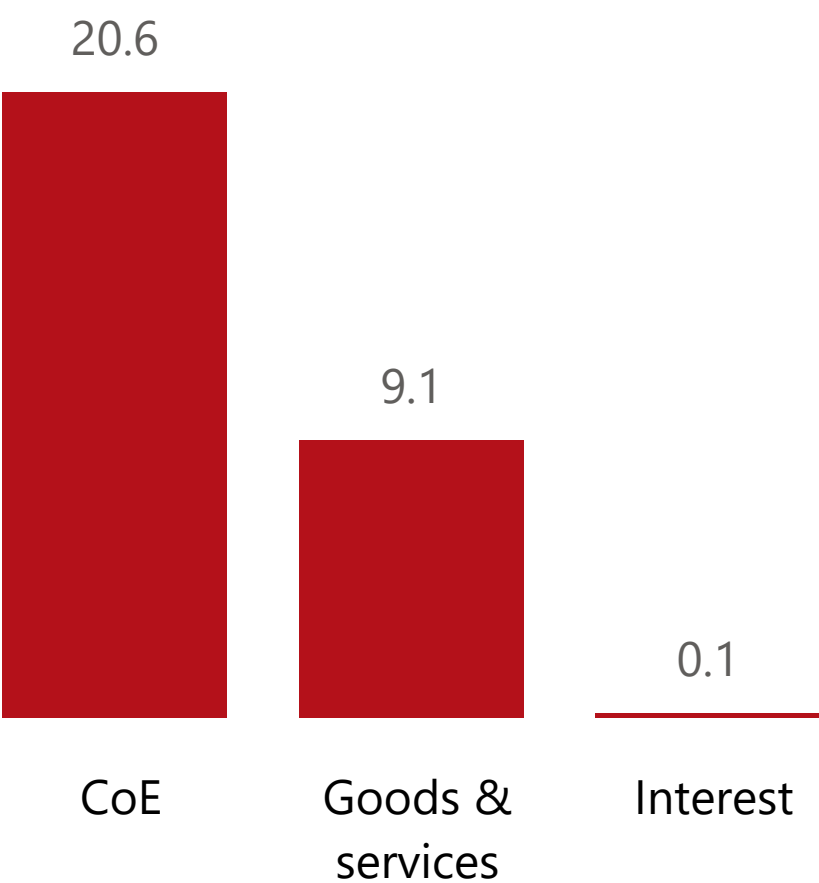
ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

4

## Cluster

All

## Department

Land Reform and Rural Development

## Entity

Ingonyama Trust Board

## Capital assets

## Expenditure

| Level 3            | Approved | YTD  | % YTD  |
|--------------------|----------|------|--------|
| ⊕ CoE              | 20.0     | 20.6 | 69.1%  |
| ⊕ Goods & services | 13.0     | 9.1  | 30.7%  |
| ⊕ Interest         |          | 0.1  | 0.2%   |
| Total              | 33.0     | 29.8 | 100.0% |