

Overview - Public Entities Quarterly Reporting



Approved receipts

1,052.8

101.8%

Approved spending

1,271.3

64.8%

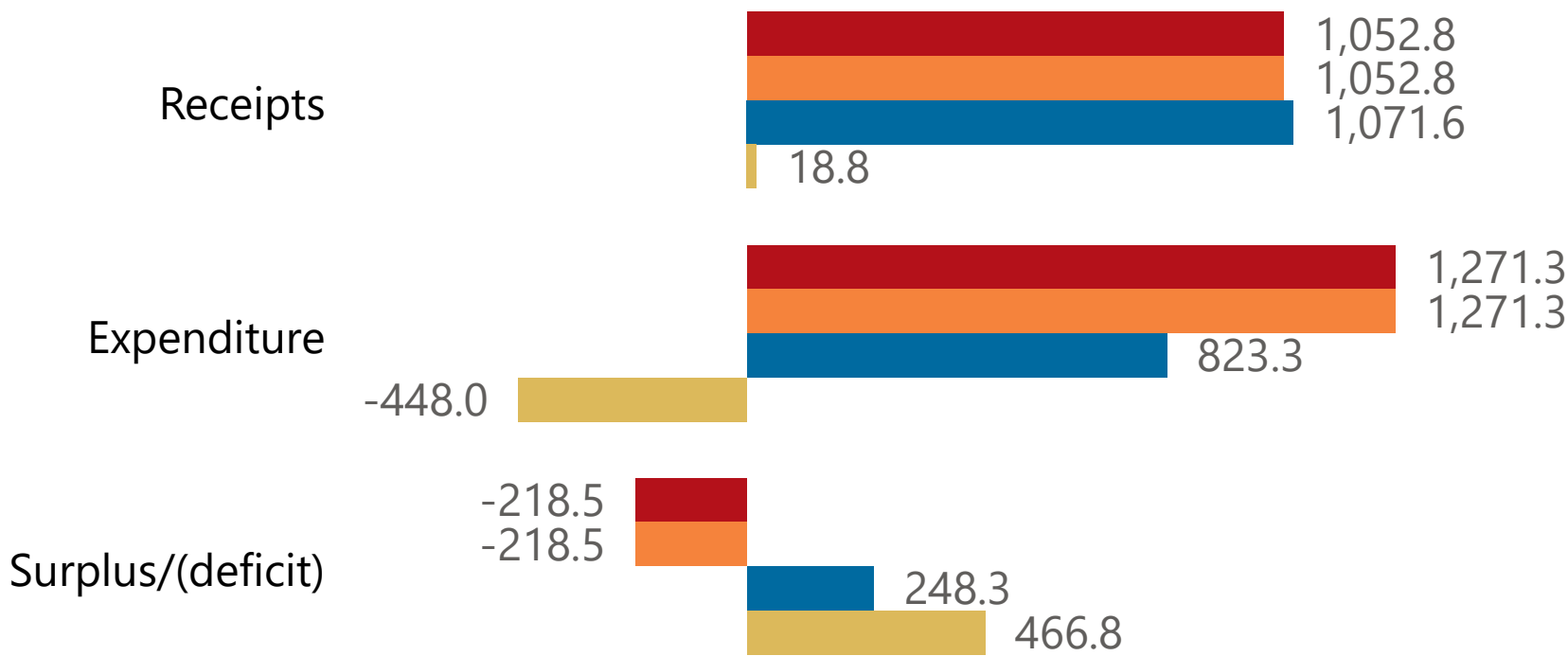
Surplus/(deficit)

-218.5

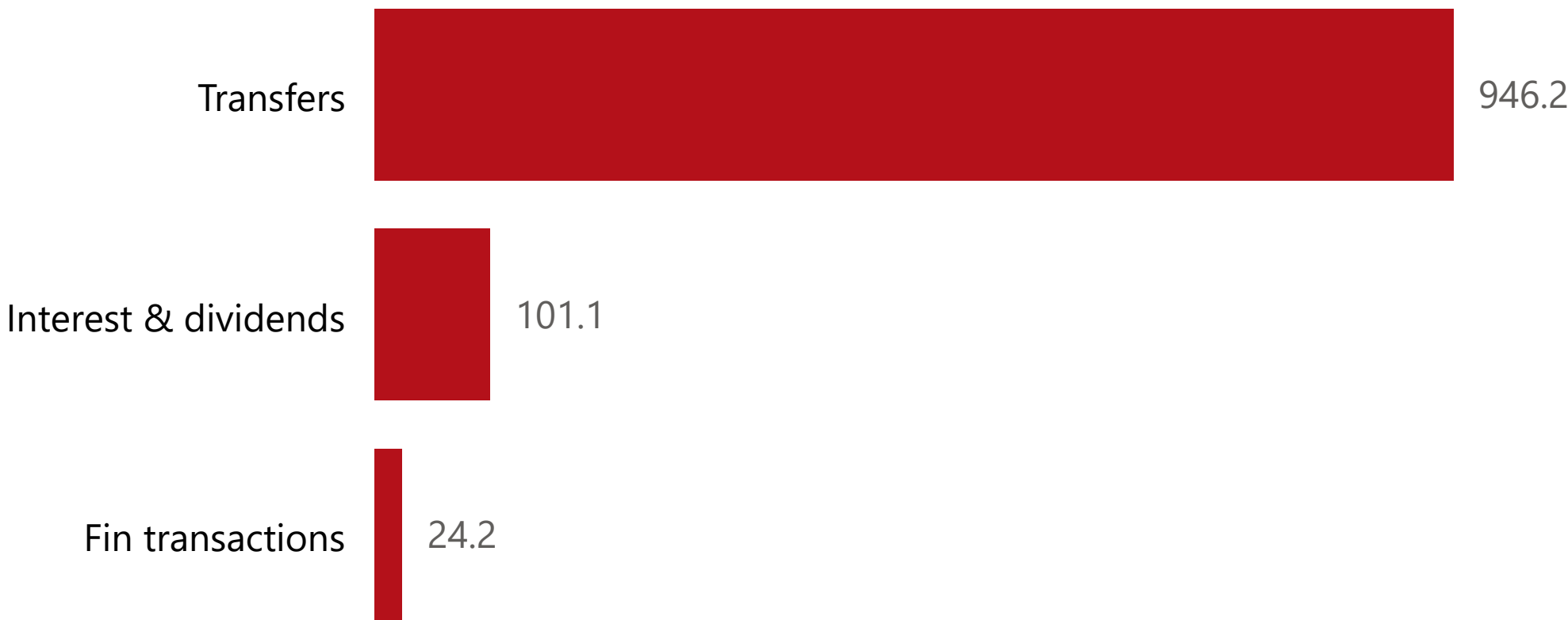
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

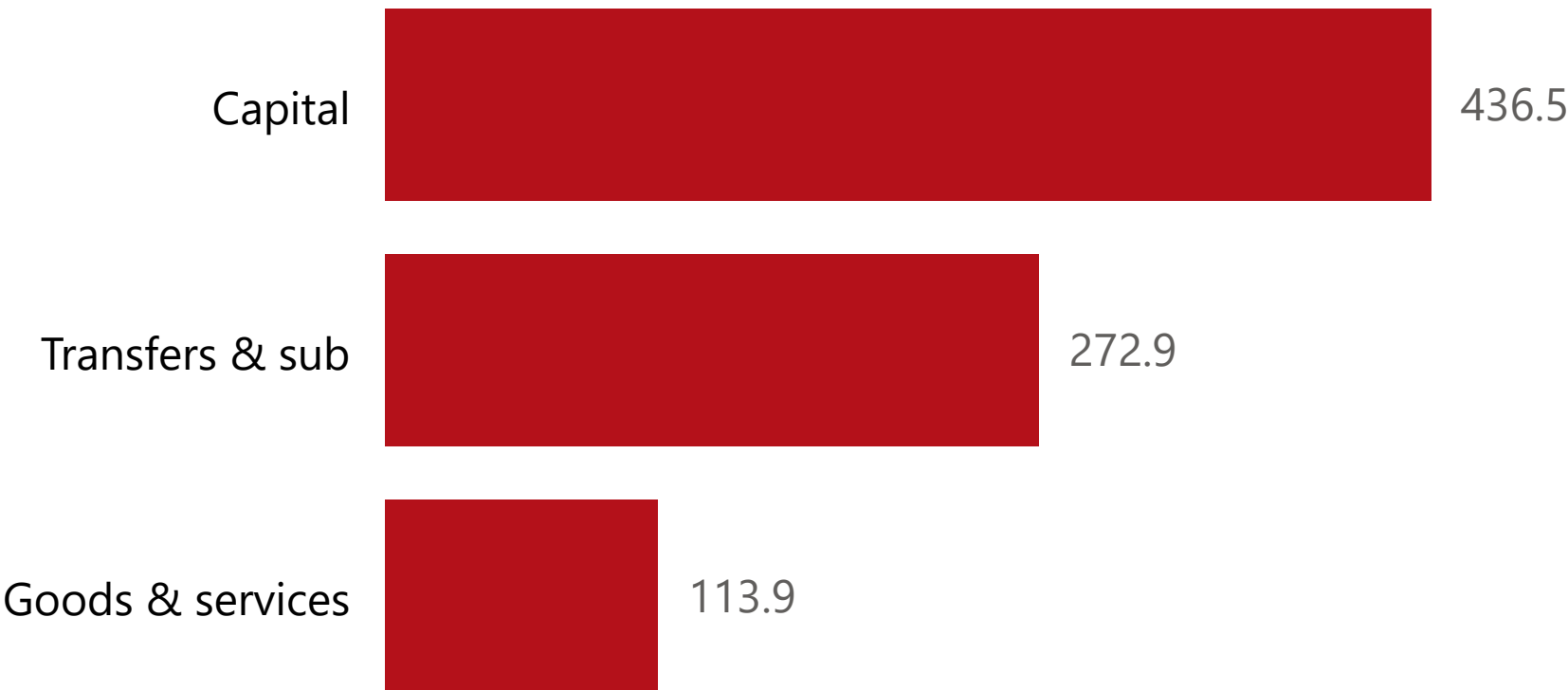
Department

Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

946.2

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

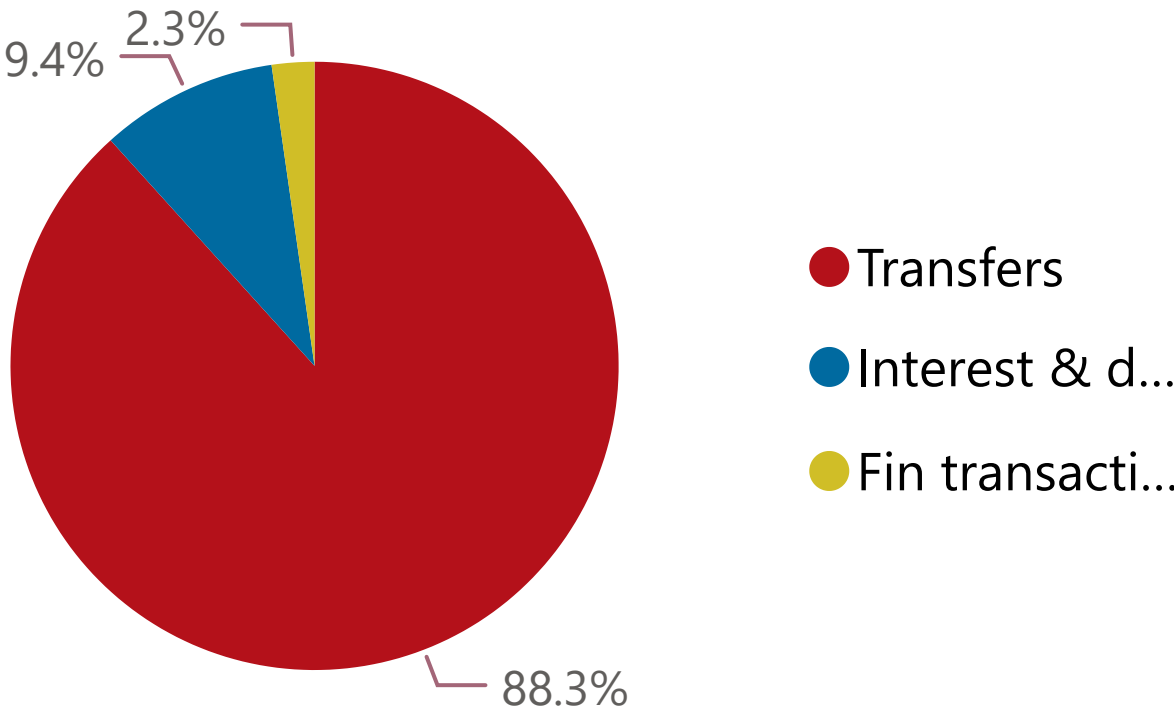
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

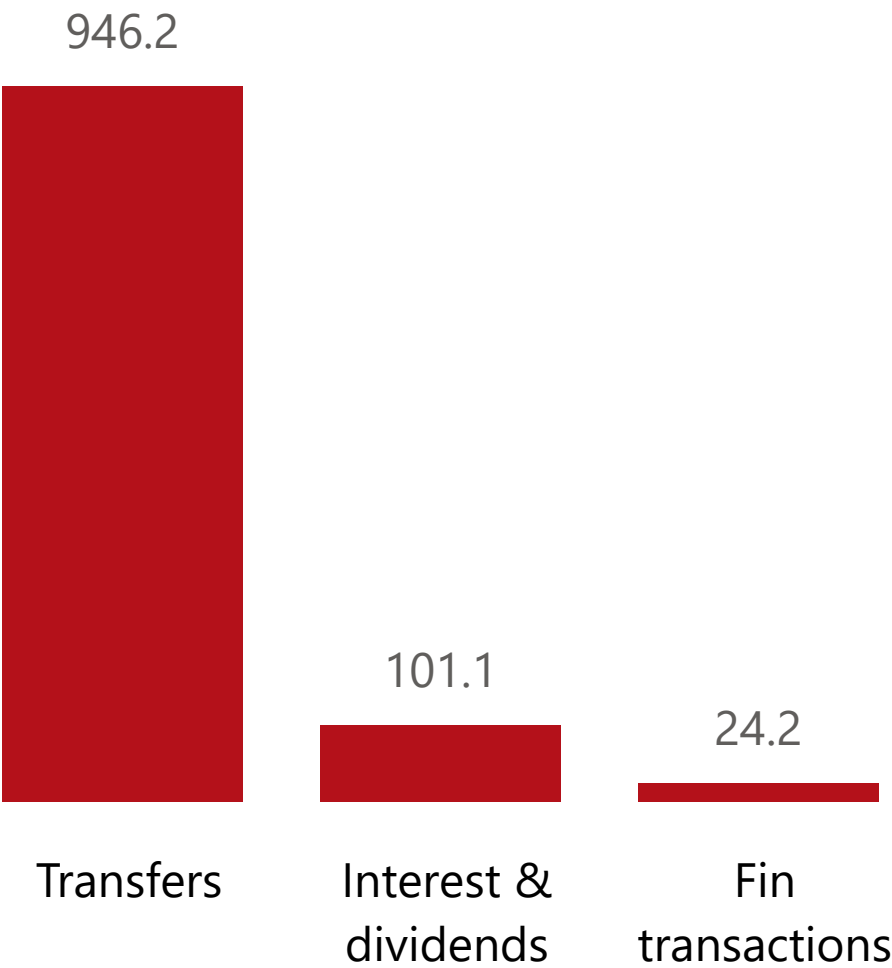
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Top 5 Transfers

946.2



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	946.2	946.2	88.3%
⊕ Interest & dividends	91.4	101.1	9.4%
⊕ Fin transactions	15.2	24.2	2.3%
Total	1,052.8	1,071.6	100.0%

Public Entities Spending

Approved CoE
(Blank) (Blank)

Approved G&S
381.0 29.9%

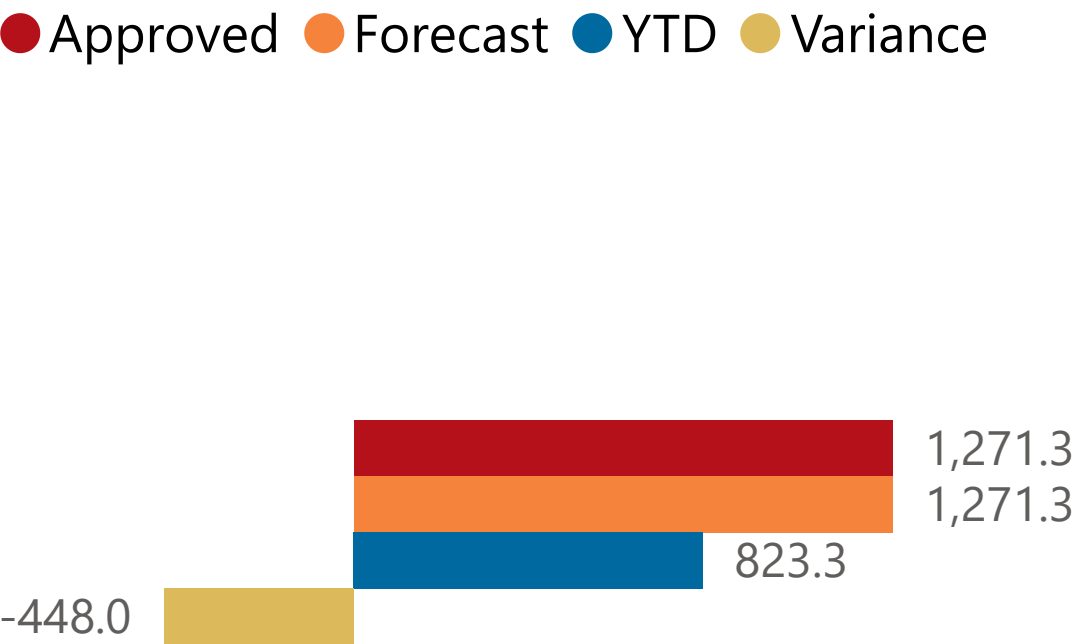
Approved transfers
373.3 73.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

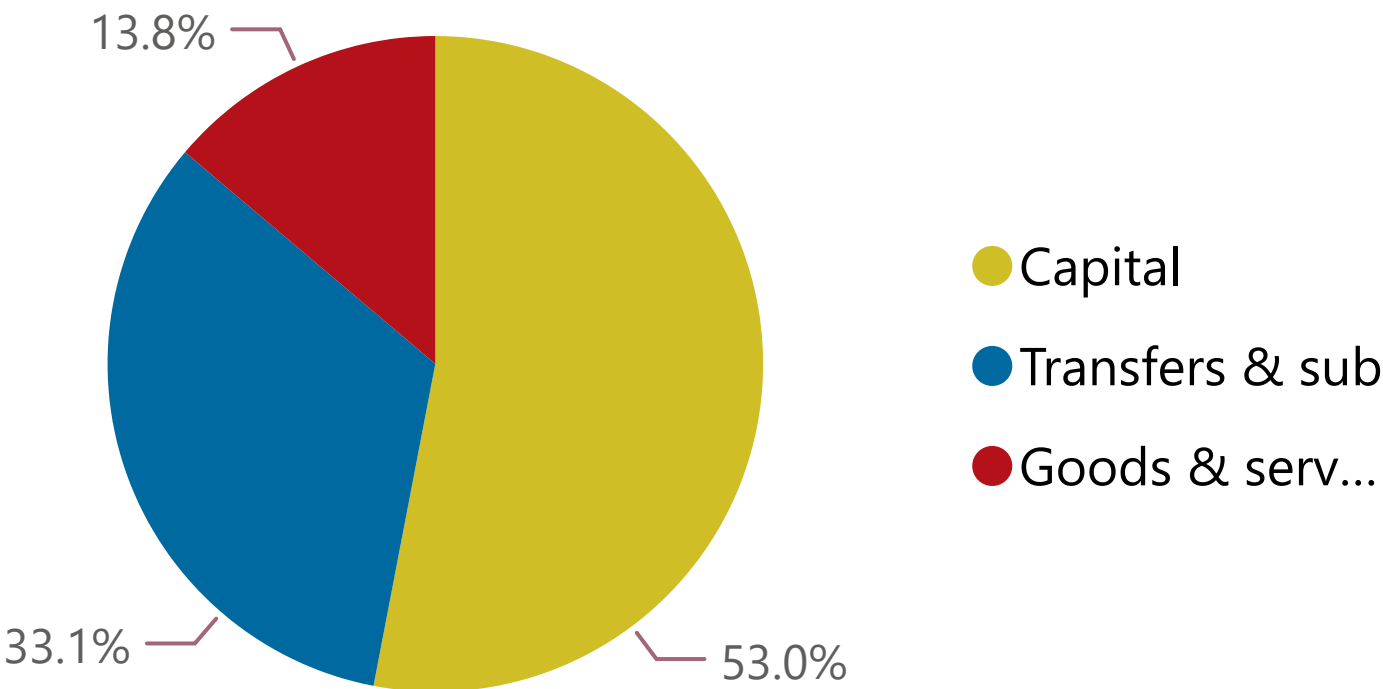


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

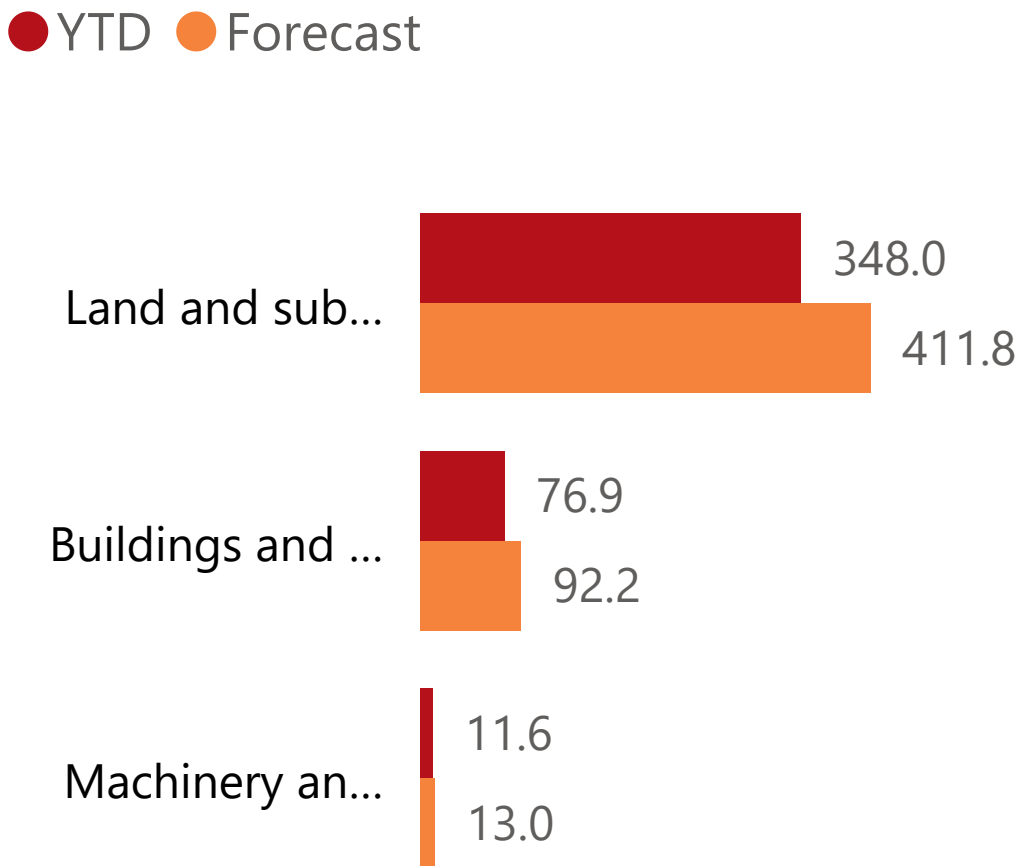
Department

Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
Capital	517.0	436.5	53.0%
Transfers & sub	373.3	272.9	33.1%
Goods & services	381.0	113.9	13.8%
Total	1,271.3	823.3	100.0%