

Overview - Public Entities Quarterly Reporting

Approved receipts

935.1

121.8%

Approved spending

959.1

119.8%

Surplus/(deficit)

-24.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

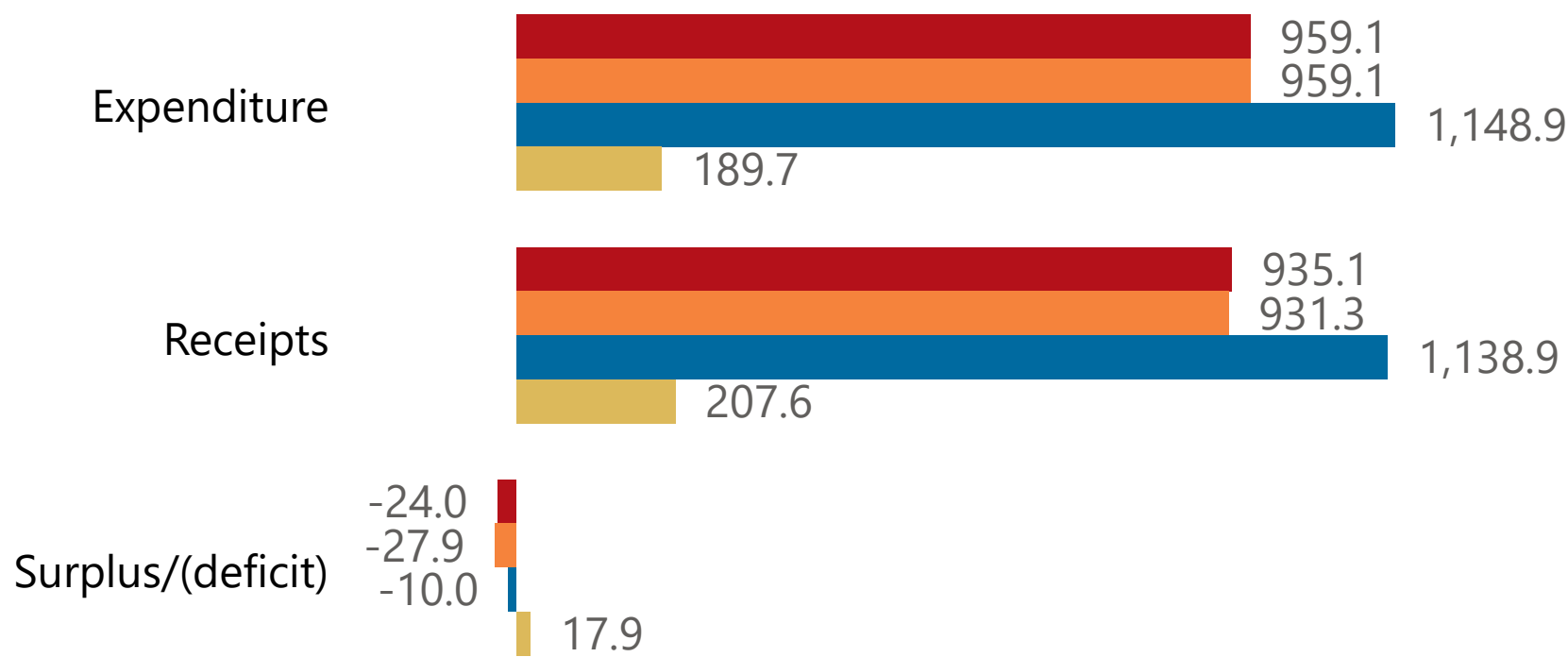


national treasury

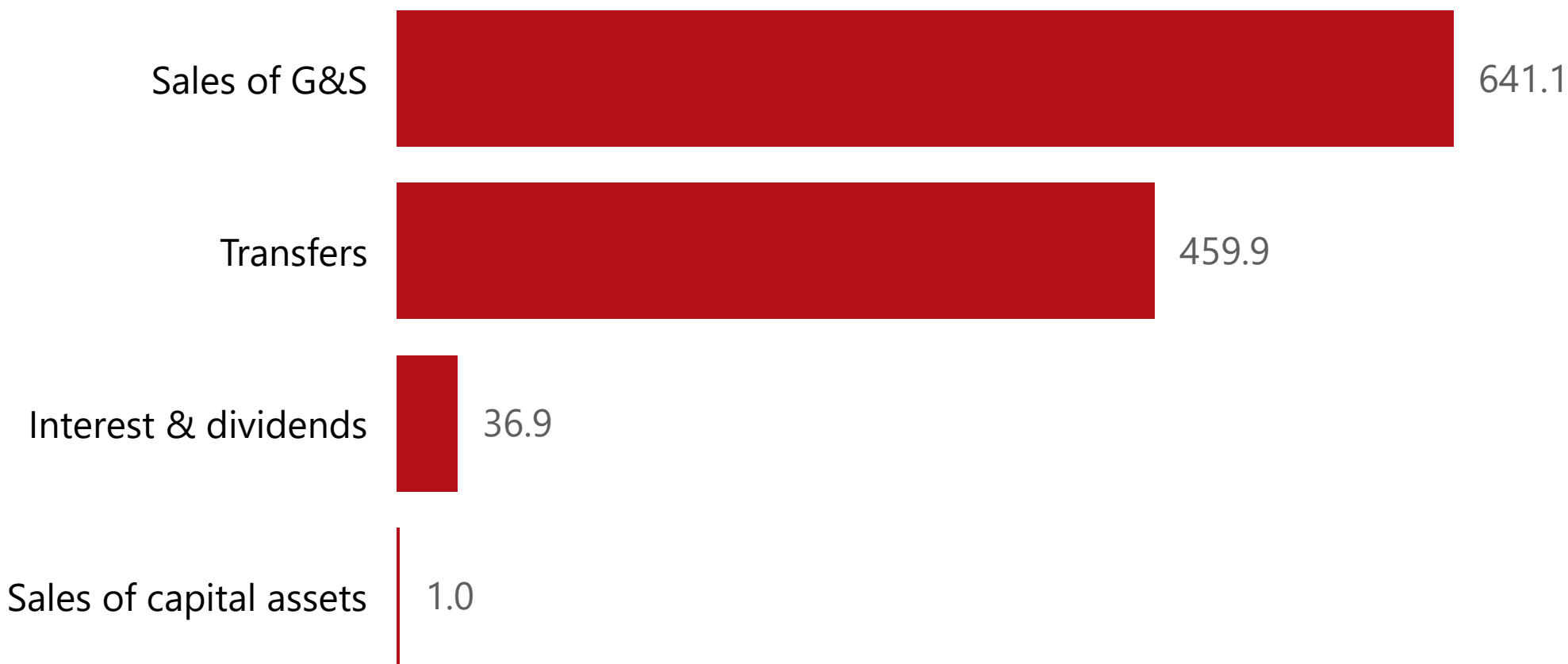
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

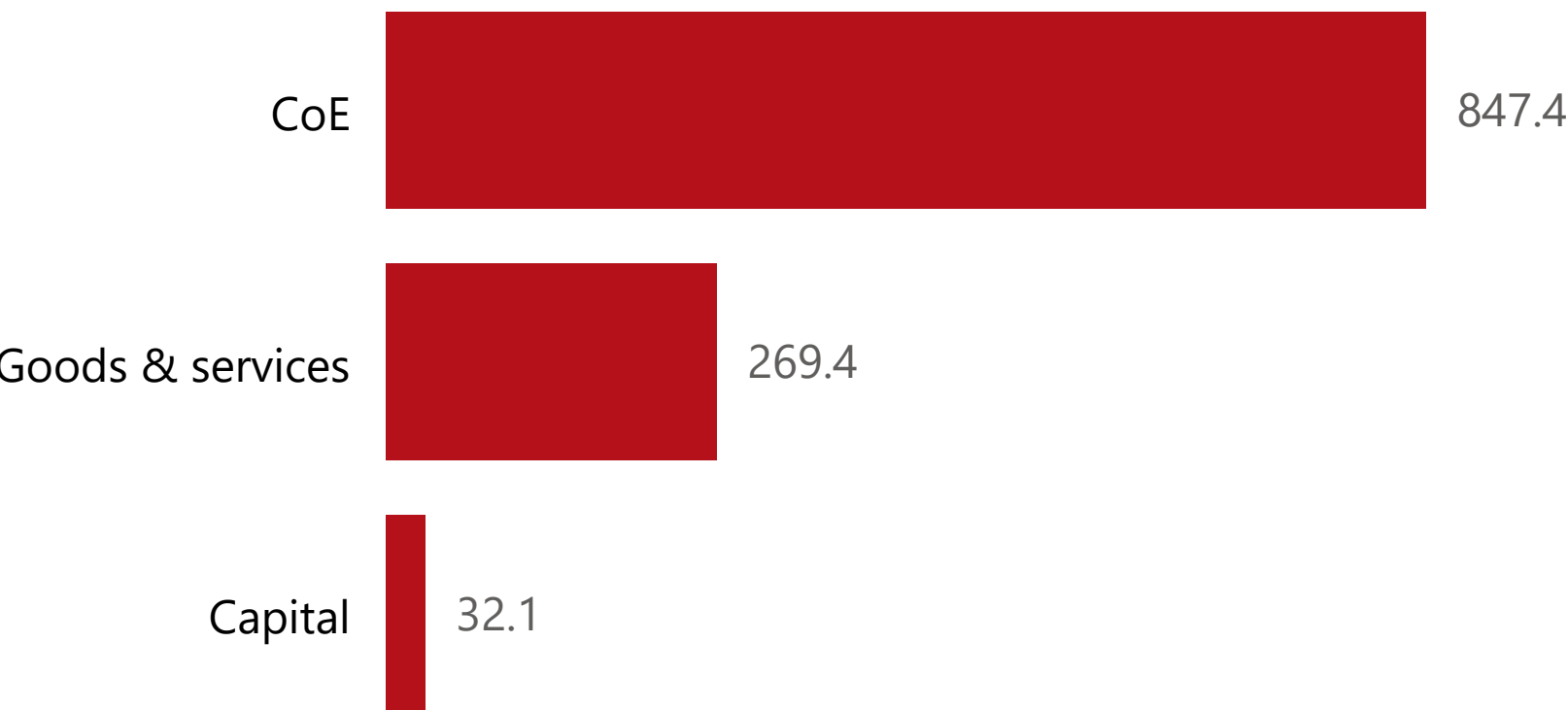
Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

430.3

149.0%

Approved transfers

467.6

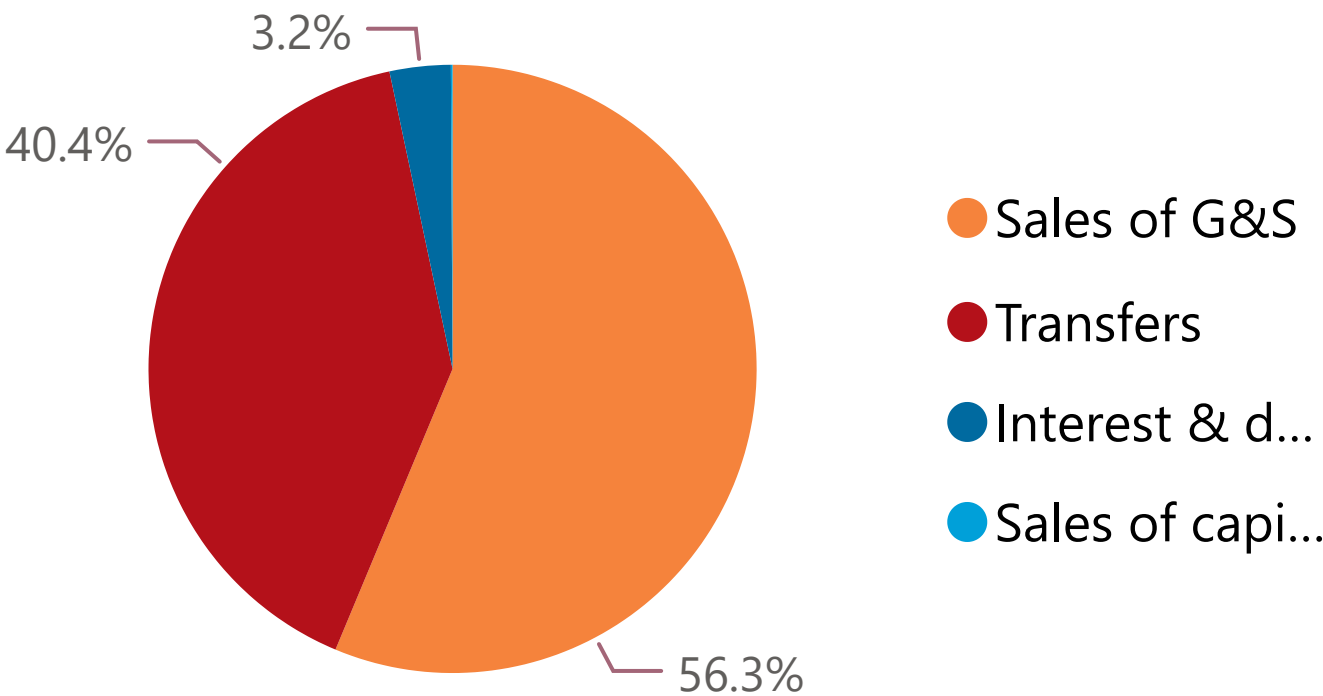
98.3%

Actual vs Forecast

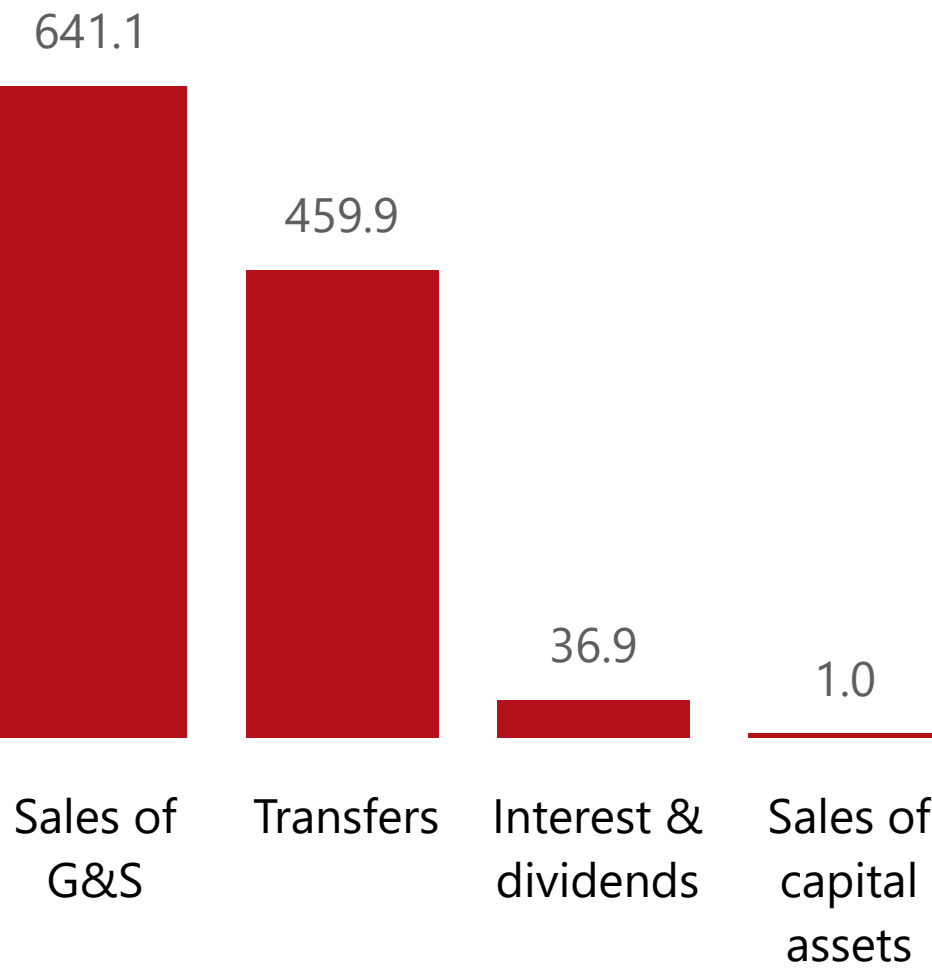
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

4

Cluster

All

Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit

Top 5 Transfers

459.9



Departme...
transfers

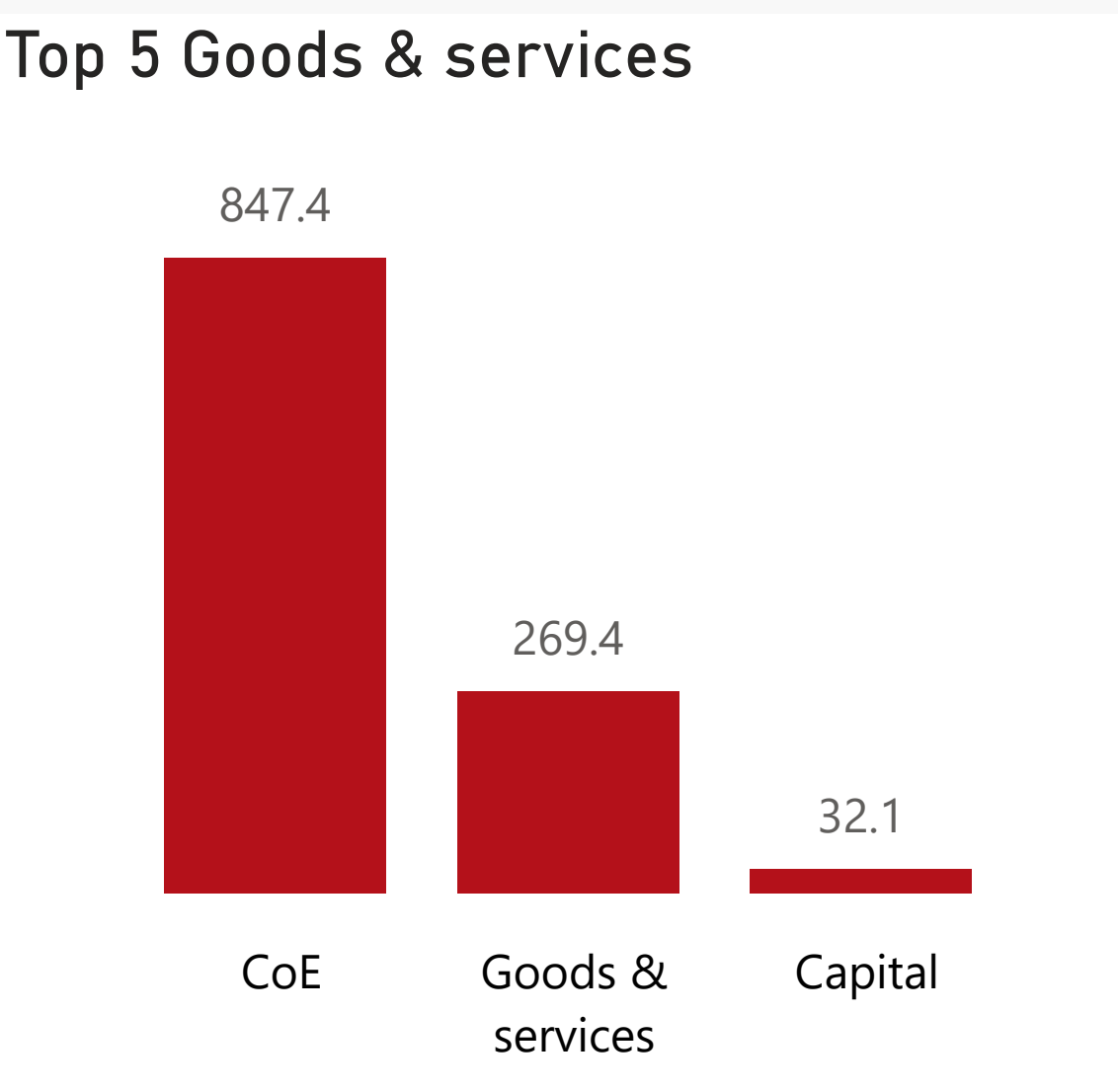
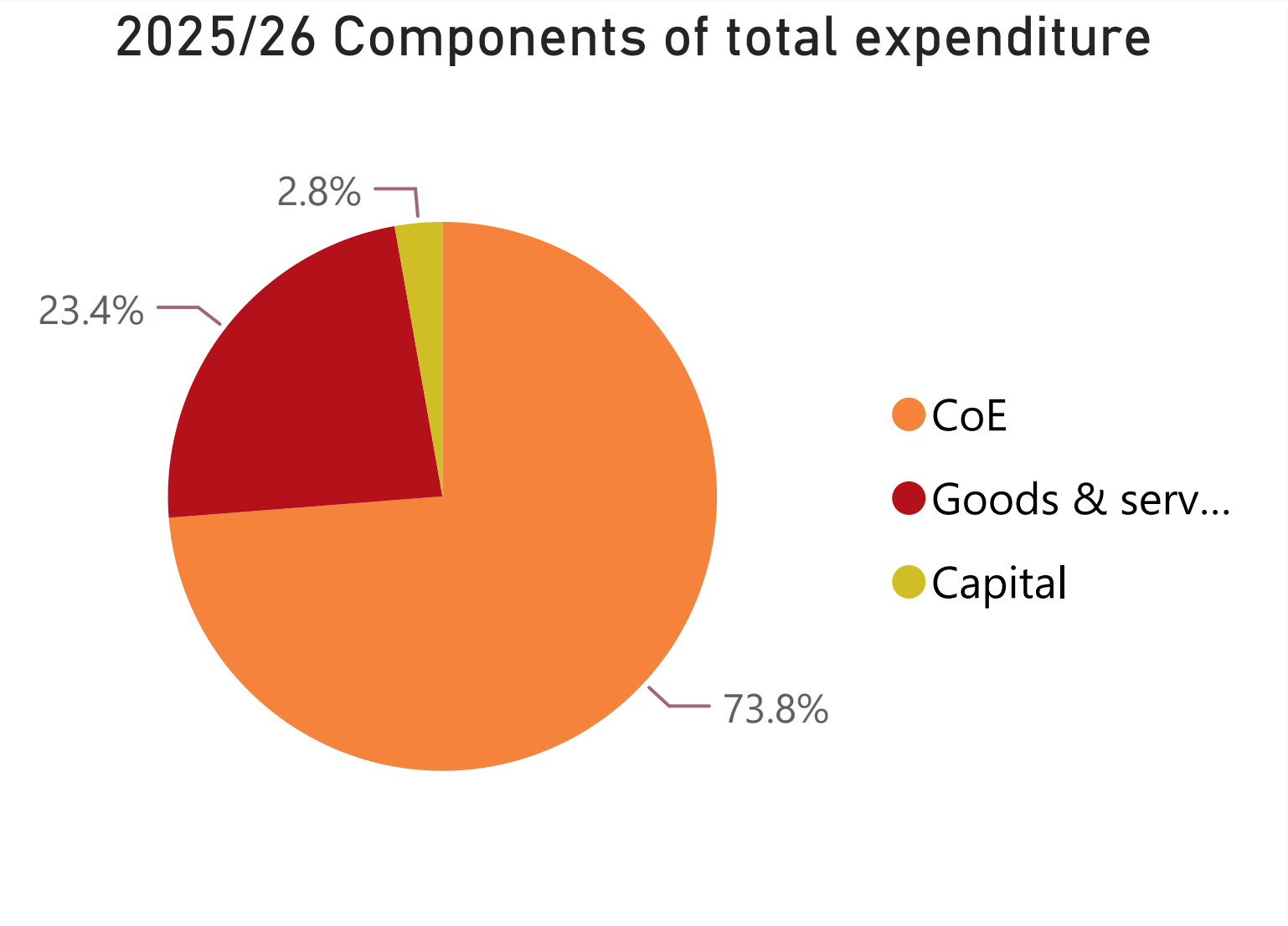
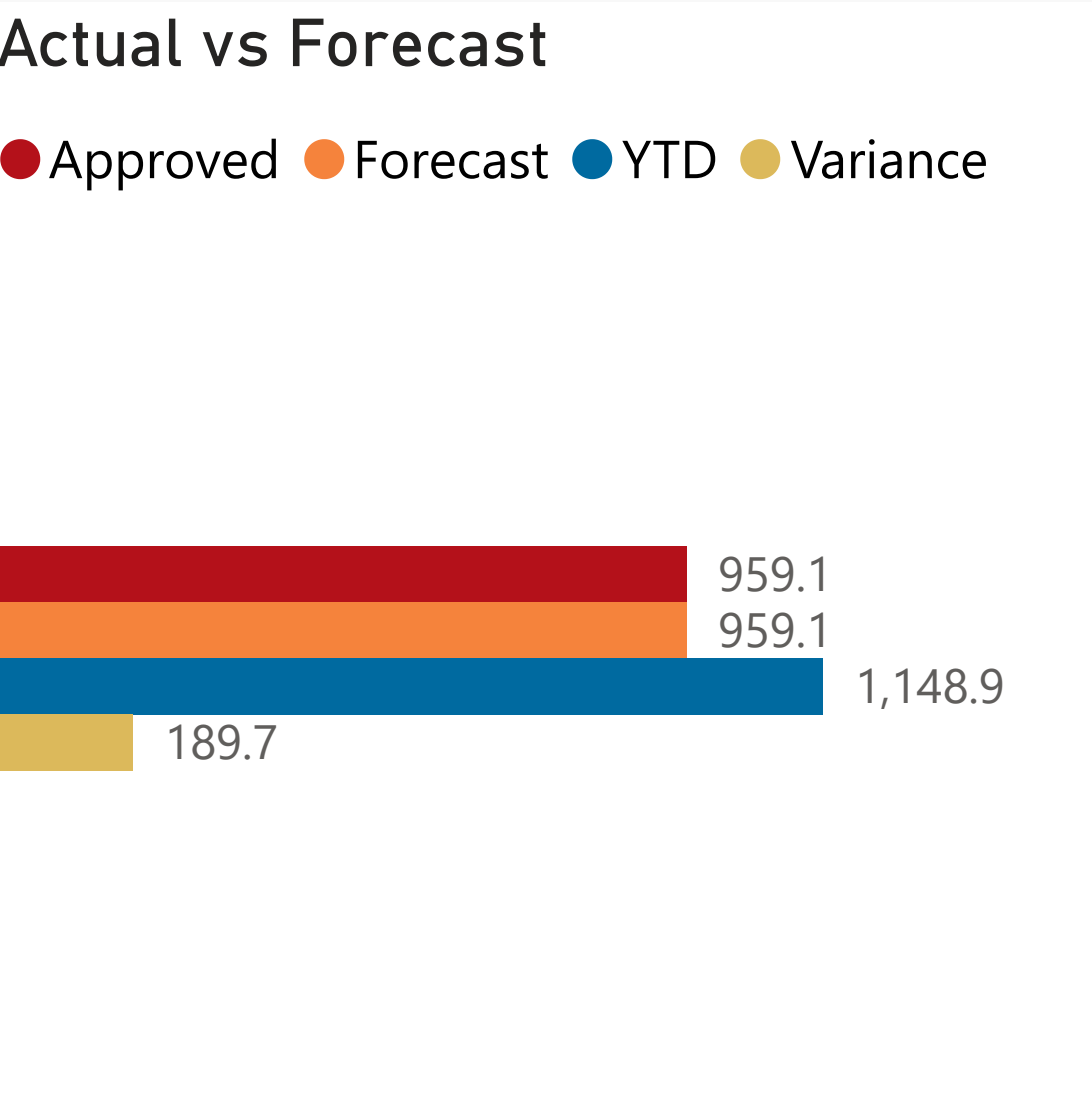
Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	430.3	641.1	56.3%
⊕ Transfers	467.6	459.9	40.4%
⊕ Interest & dividends	37.2	36.9	3.2%
⊕ Sales of capital assets		1.0	0.1%
Total	935.1	1,138.9	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
786.5107.7%	92.7290.7%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

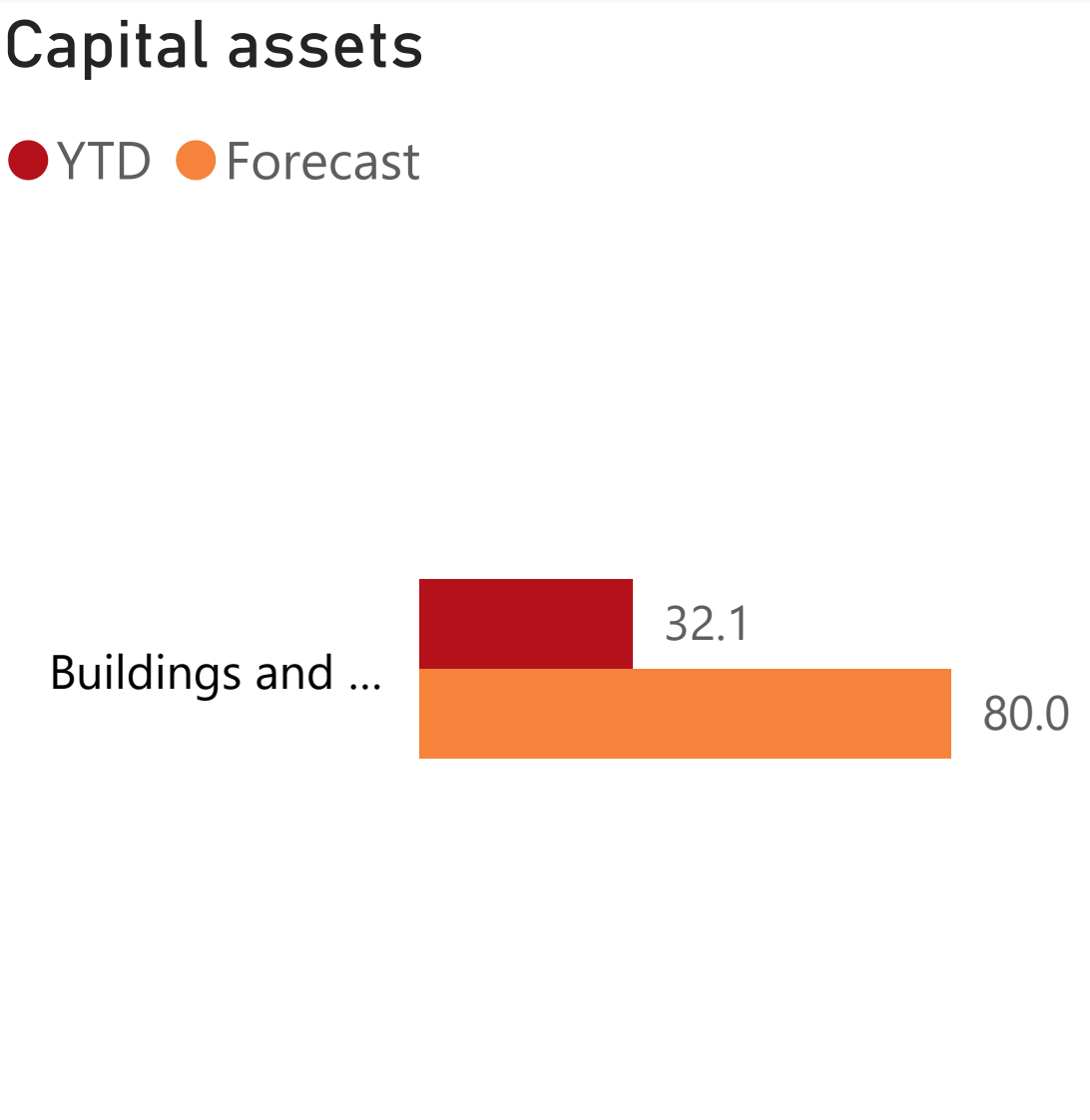
All

Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	786.5	847.4	73.8%
⊕ Goods & services	92.7	269.4	23.4%
⊕ Capital	80.0	32.1	2.8%
Total	959.1	1,148.9	100.0%