

Overview - Public Entities Quarterly Reporting

Approved receipts

220.6

99.5%

Approved spending

220.6

106.7%

Surplus/(deficit)

-8.9E-7

- ☐ R billion
- ☒ R million
- ☐ R thousand

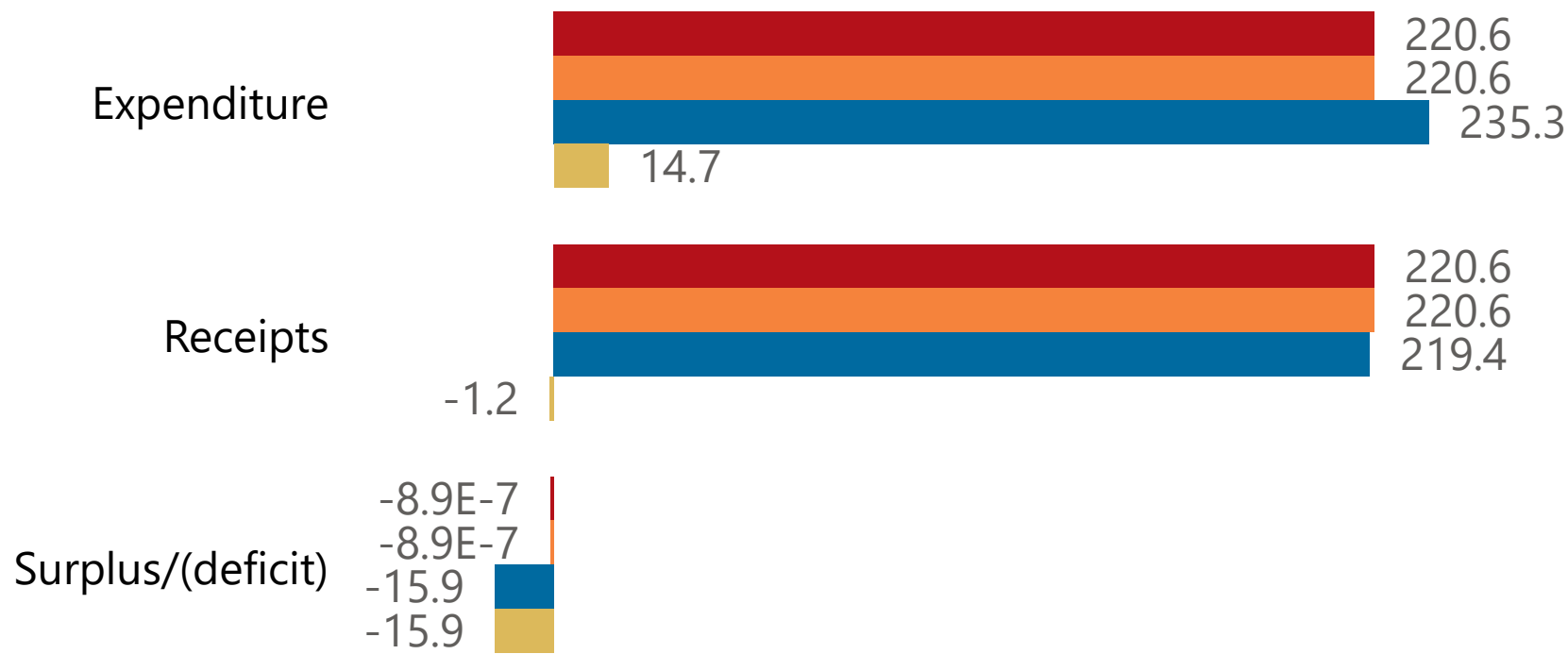


national treasury

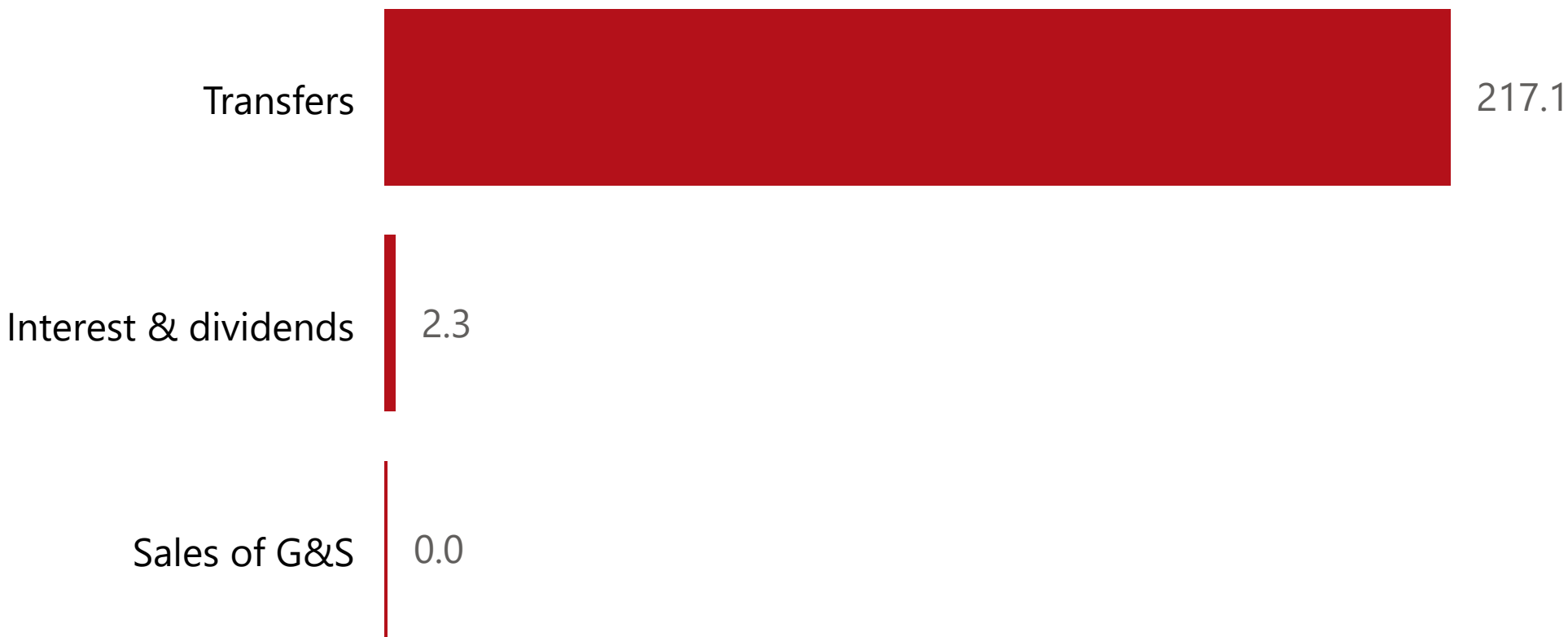
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

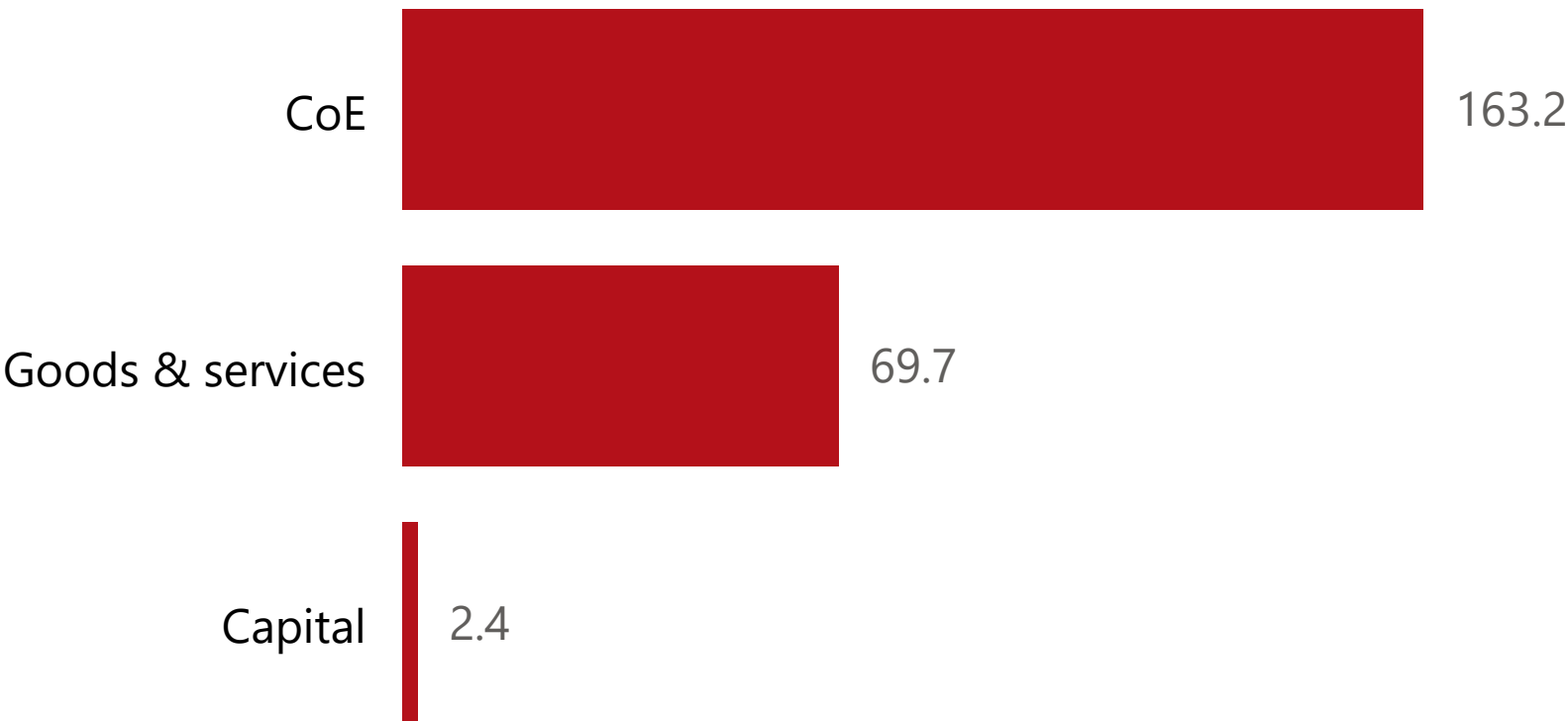
Department

Justice and Constitutional Develop...

Entity

The South African Human Rights Co...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

217.1

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

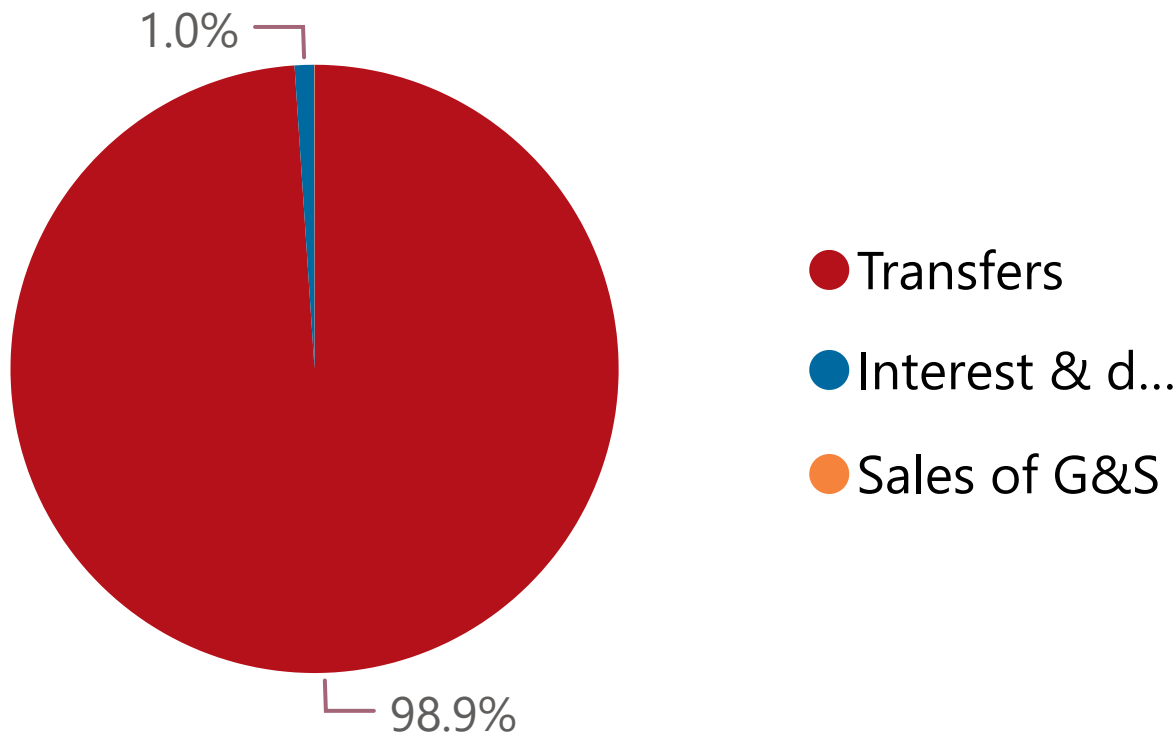
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

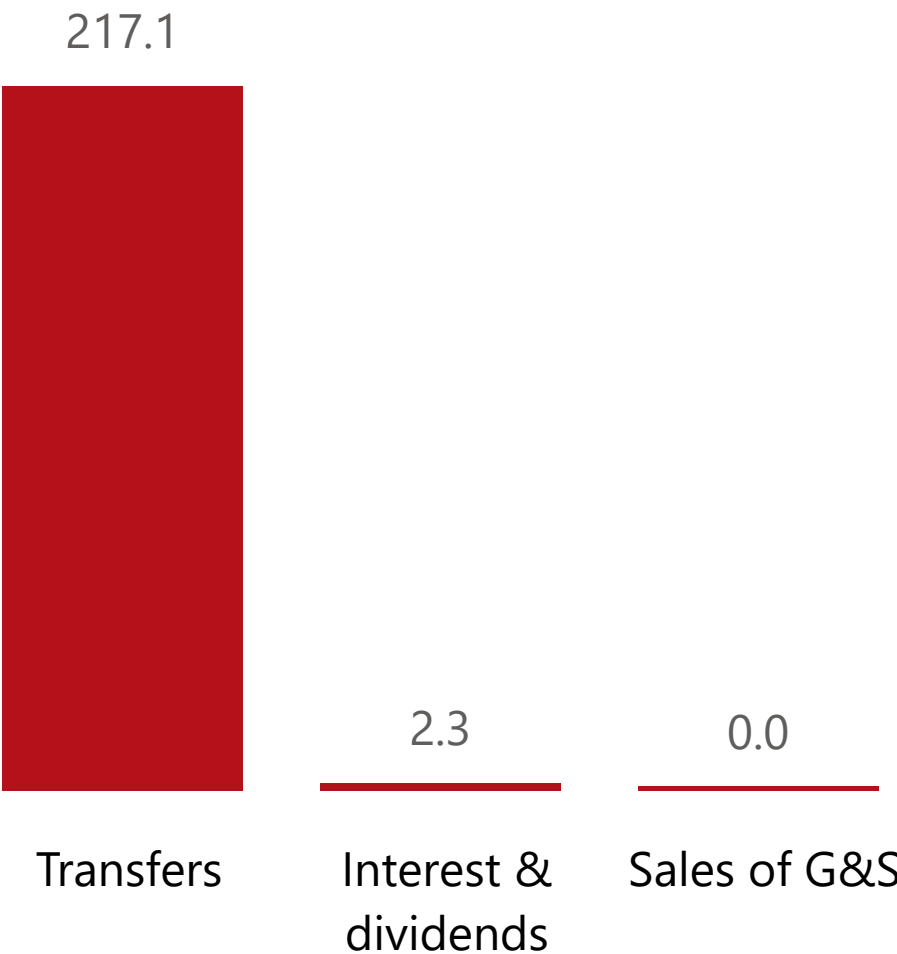
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Justice and Constitutional Develop...

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The South African Human Rights Co...

Top 5 Transfers



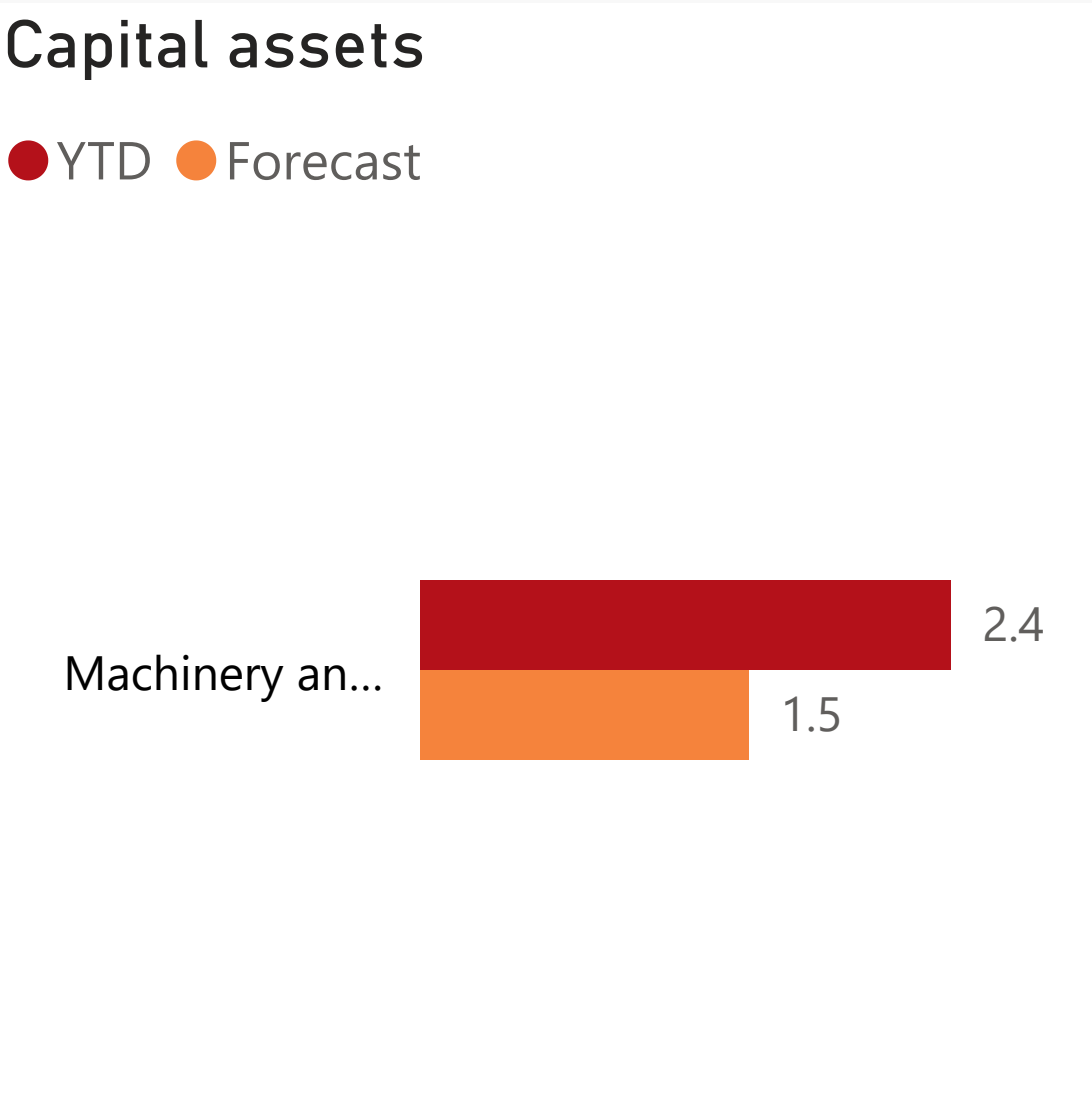
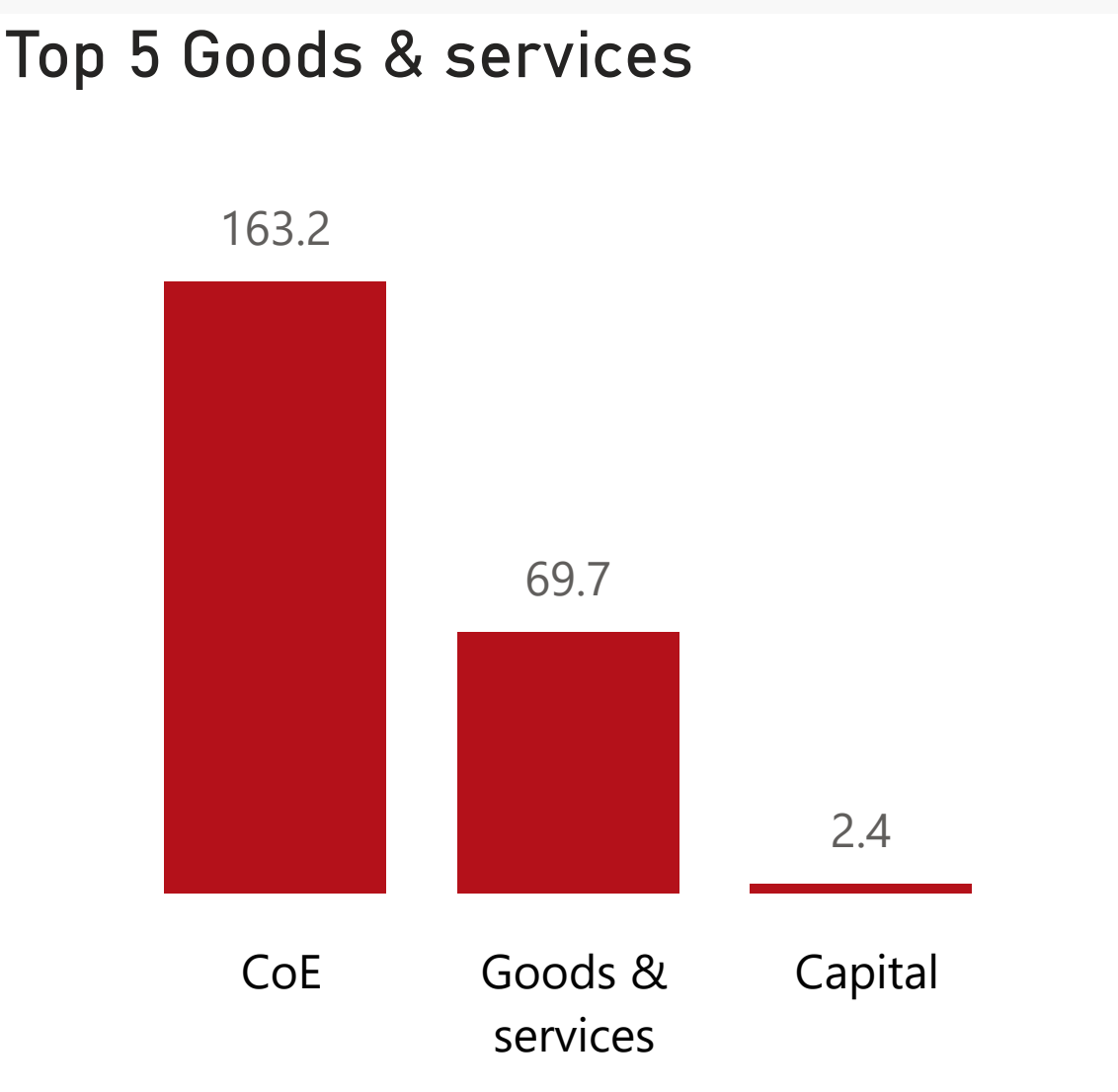
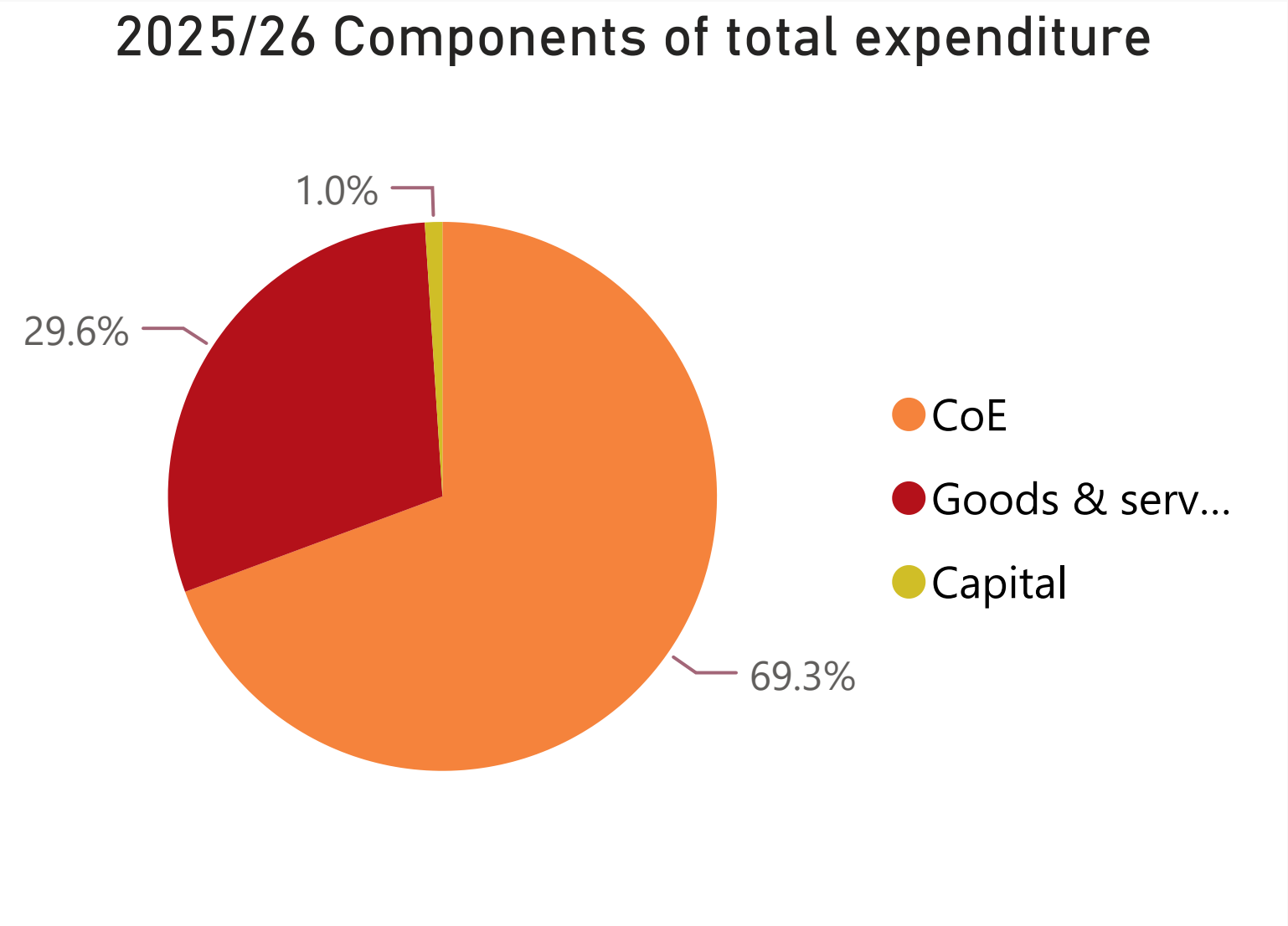
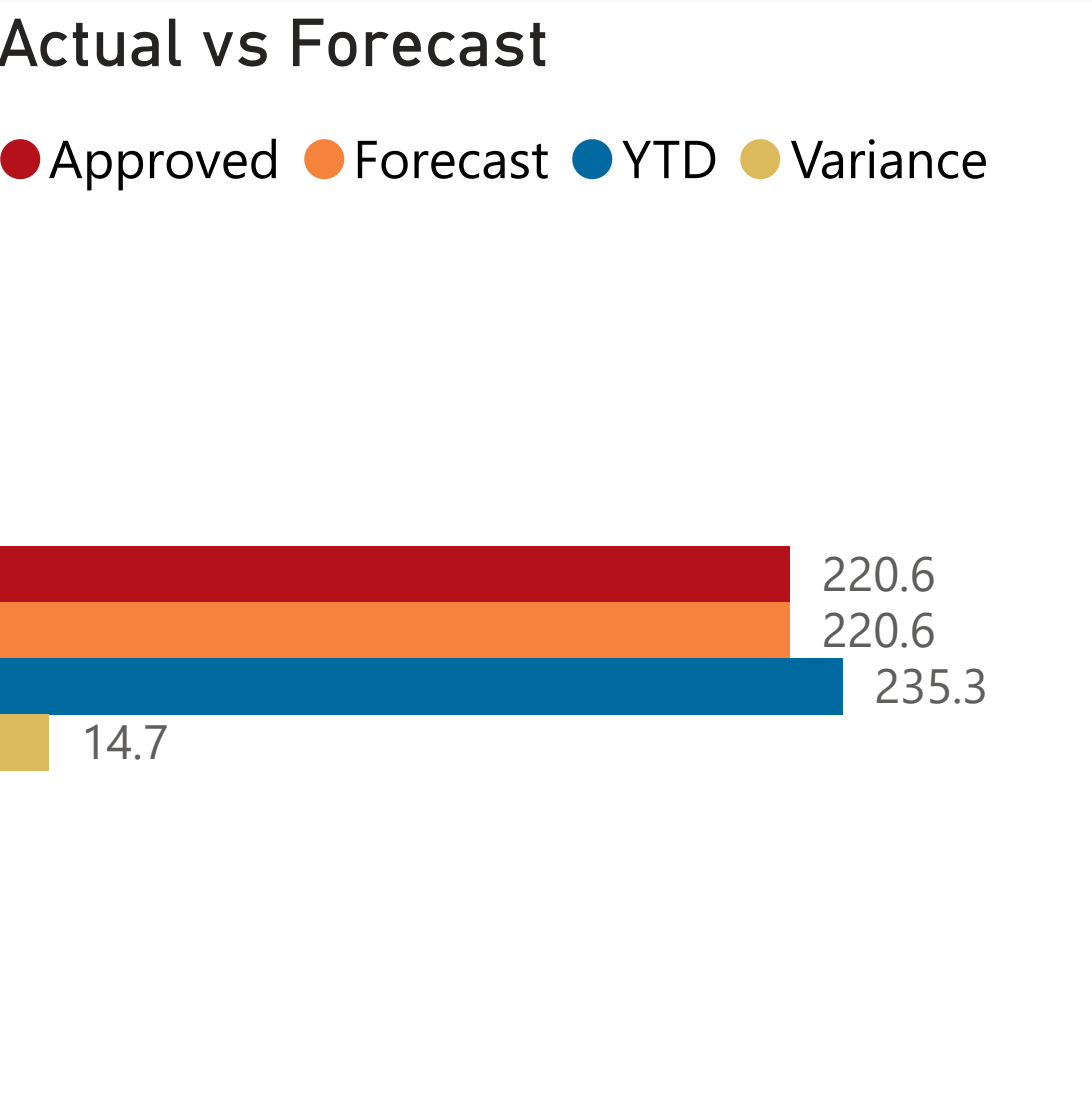
Receipts

Level 3	Approved	YTD	% YTD
Transfers	217.1	217.1	98.9%
Interest & dividends	3.5	2.3	1.0%
Sales of G&S		0.0	0.0%
Total	220.6	219.4	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
154.1105.9%	64.9107.4%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	154.1	163.2	69.3%
⊕ Goods & services	64.9	69.7	29.6%
⊕ Capital	1.5	2.4	1.0%
⊕ Interest	0.1		
Total	220.6	235.3	100.0%

Quarter

4

Cluster

All

Department

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Entity

The South African Human Rights Co...