

Overview - Public Entities Quarterly Reporting



Approved receipts

394.0 99.9%

Approved spending

391.1 106.9%

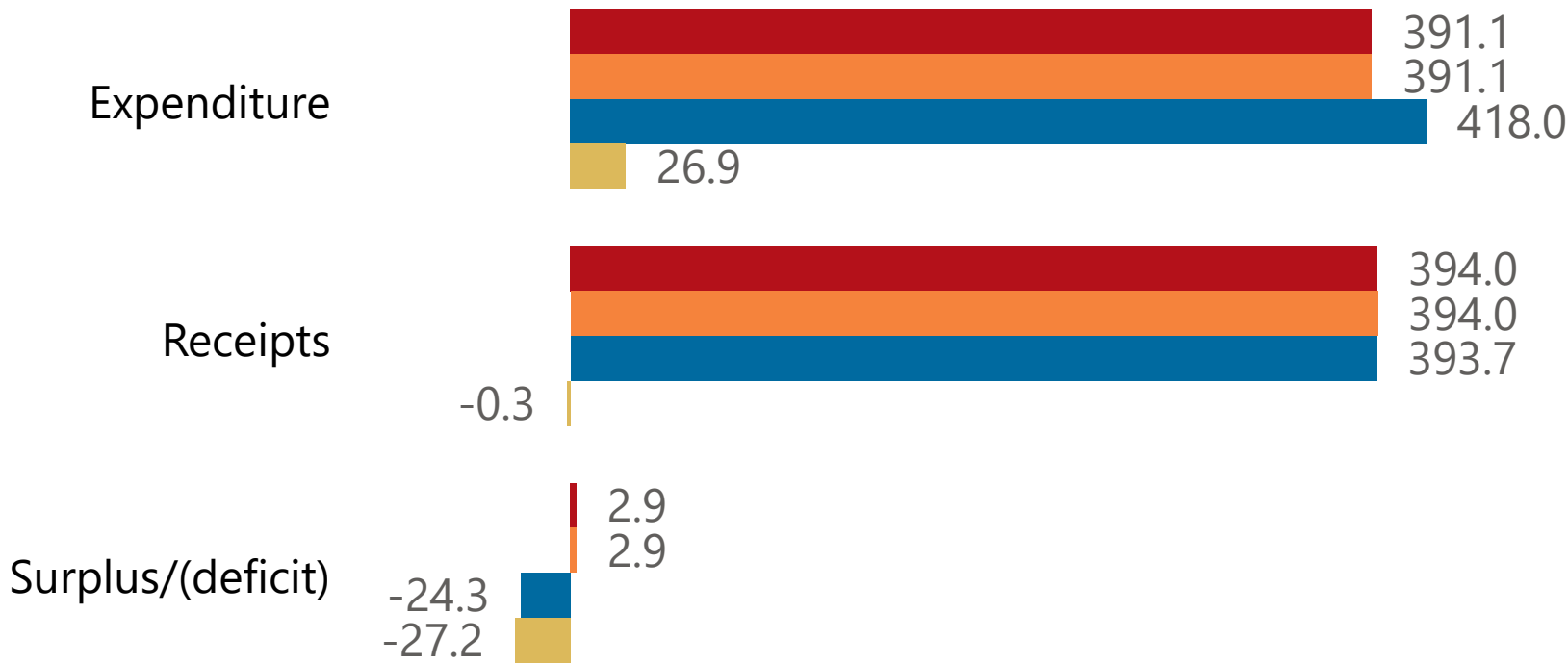
Surplus/(deficit)

2.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

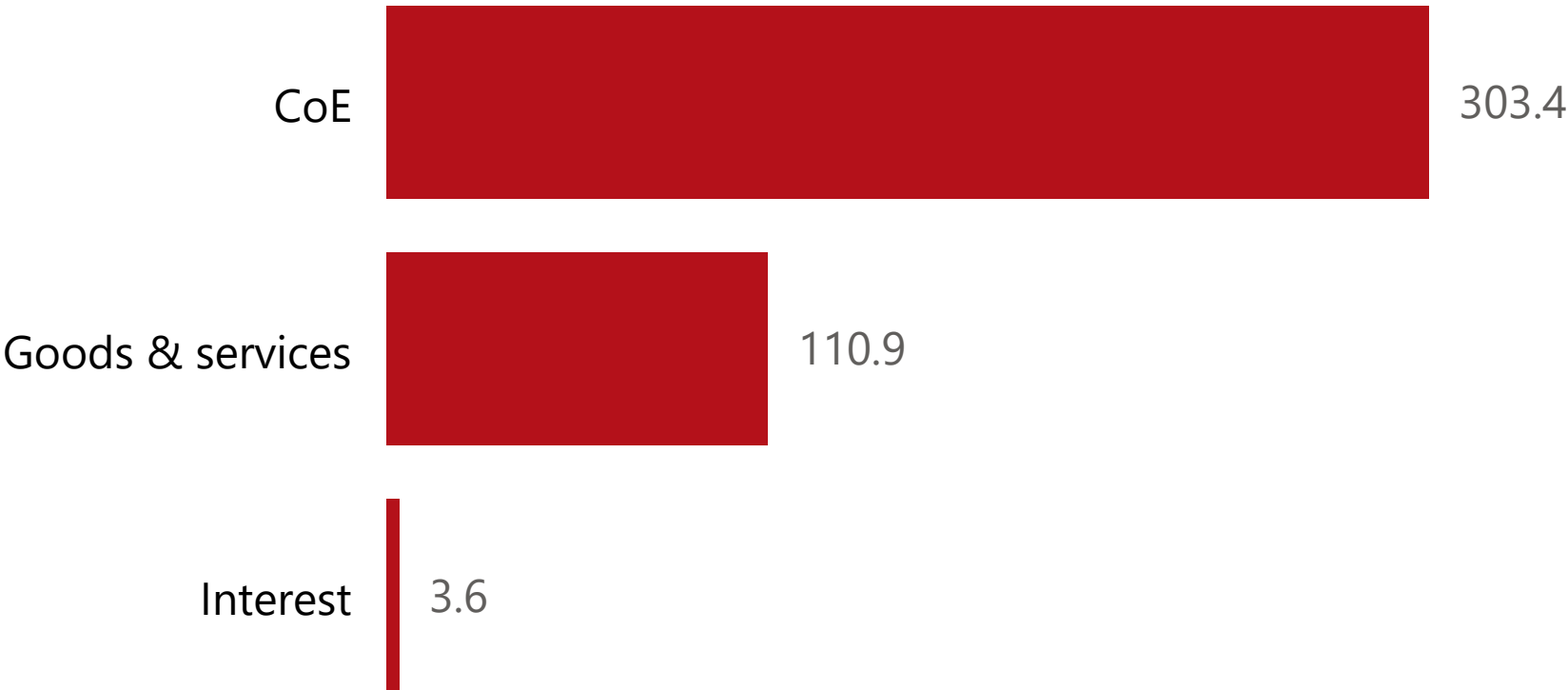
Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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Approved transfers

388.0

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

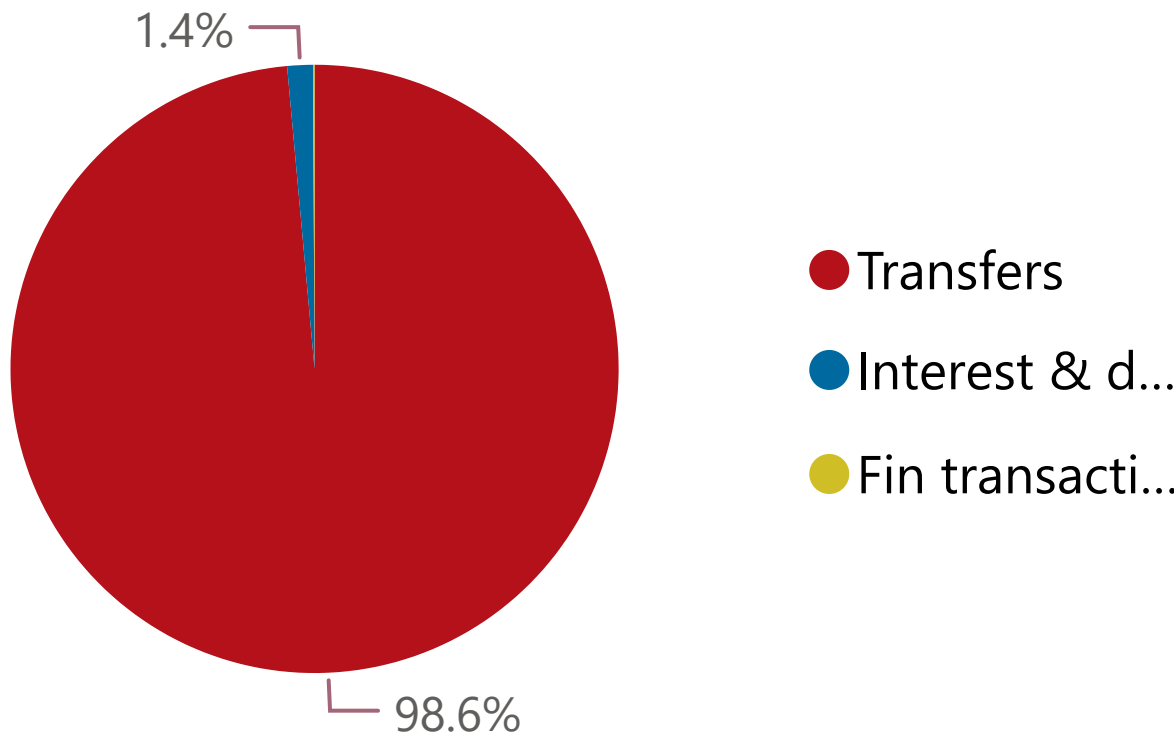
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

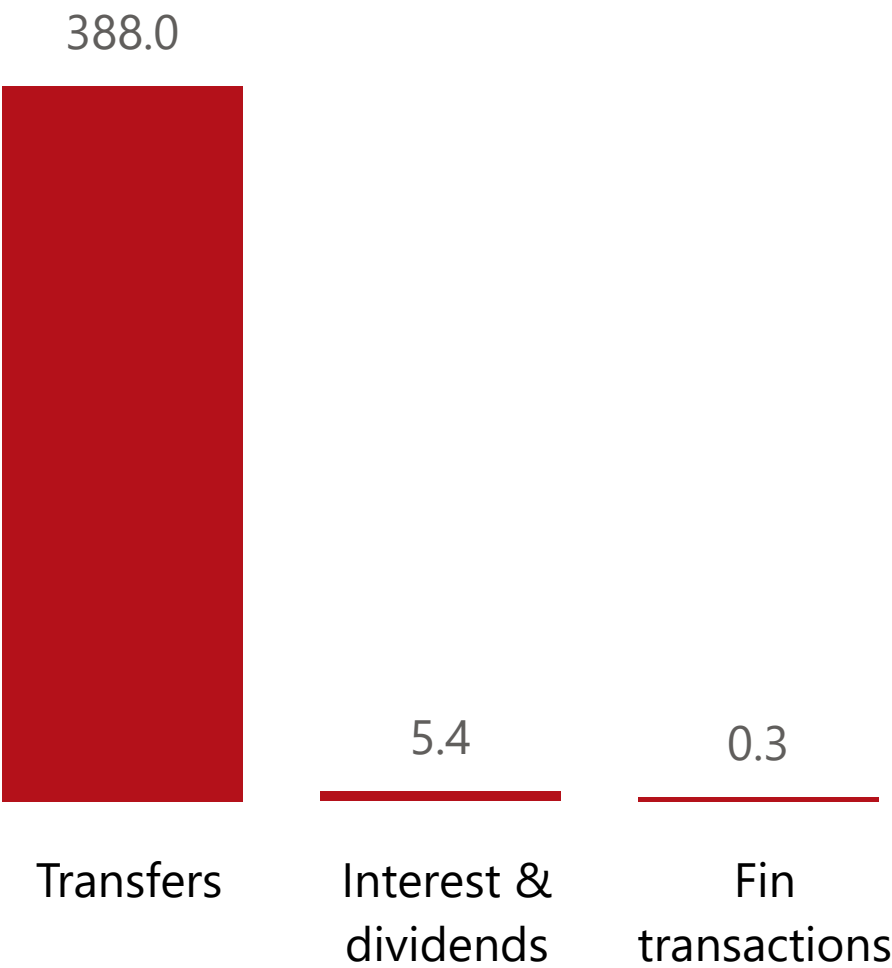
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	388.0	388.0	98.6%
Interest & dividends	6.0	5.4	1.4%
Fin transactions		0.3	0.1%
Total	394.0	393.7	100.0%

Public Entities Spending

Approved CoE

305.099.5%

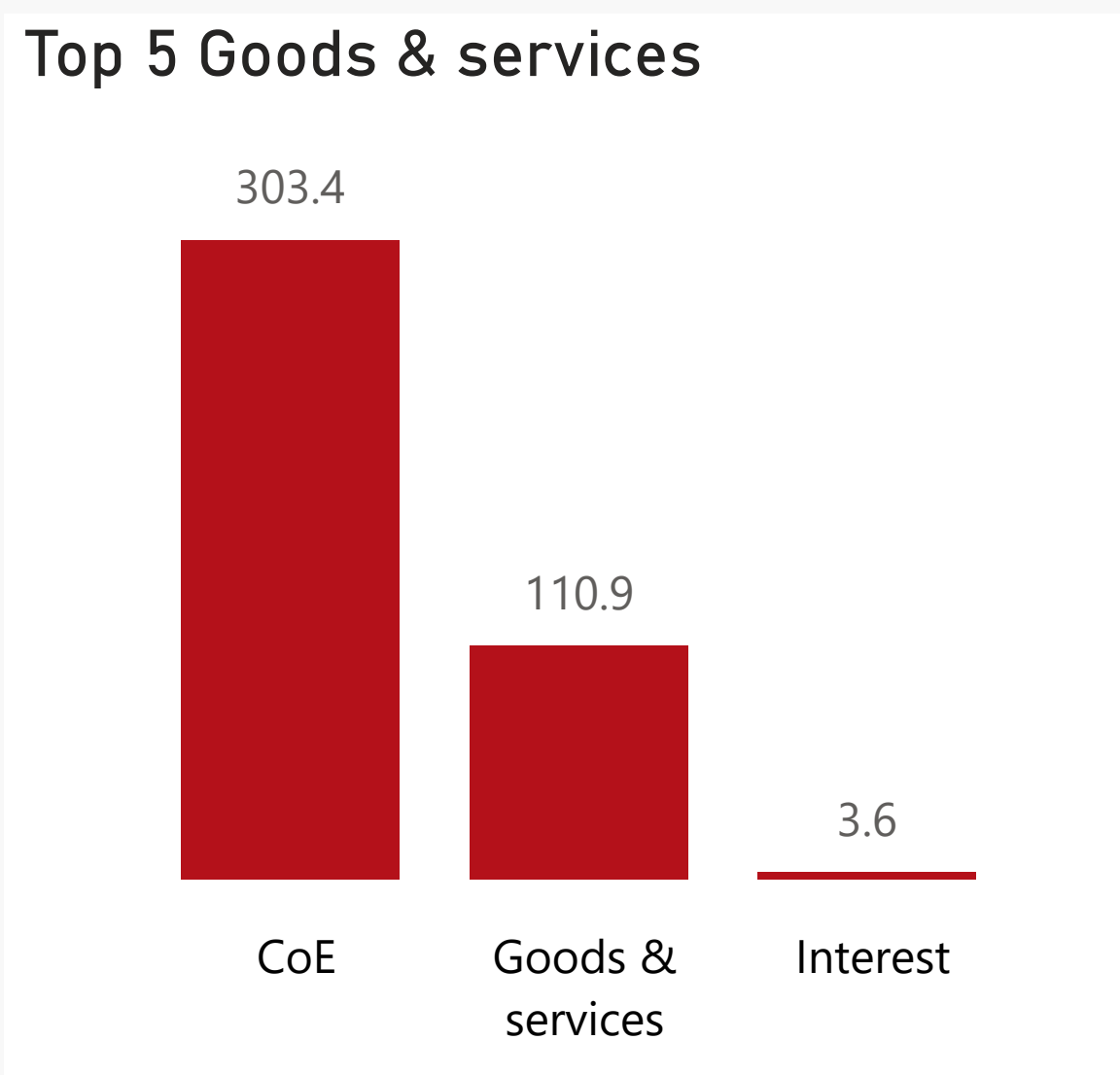
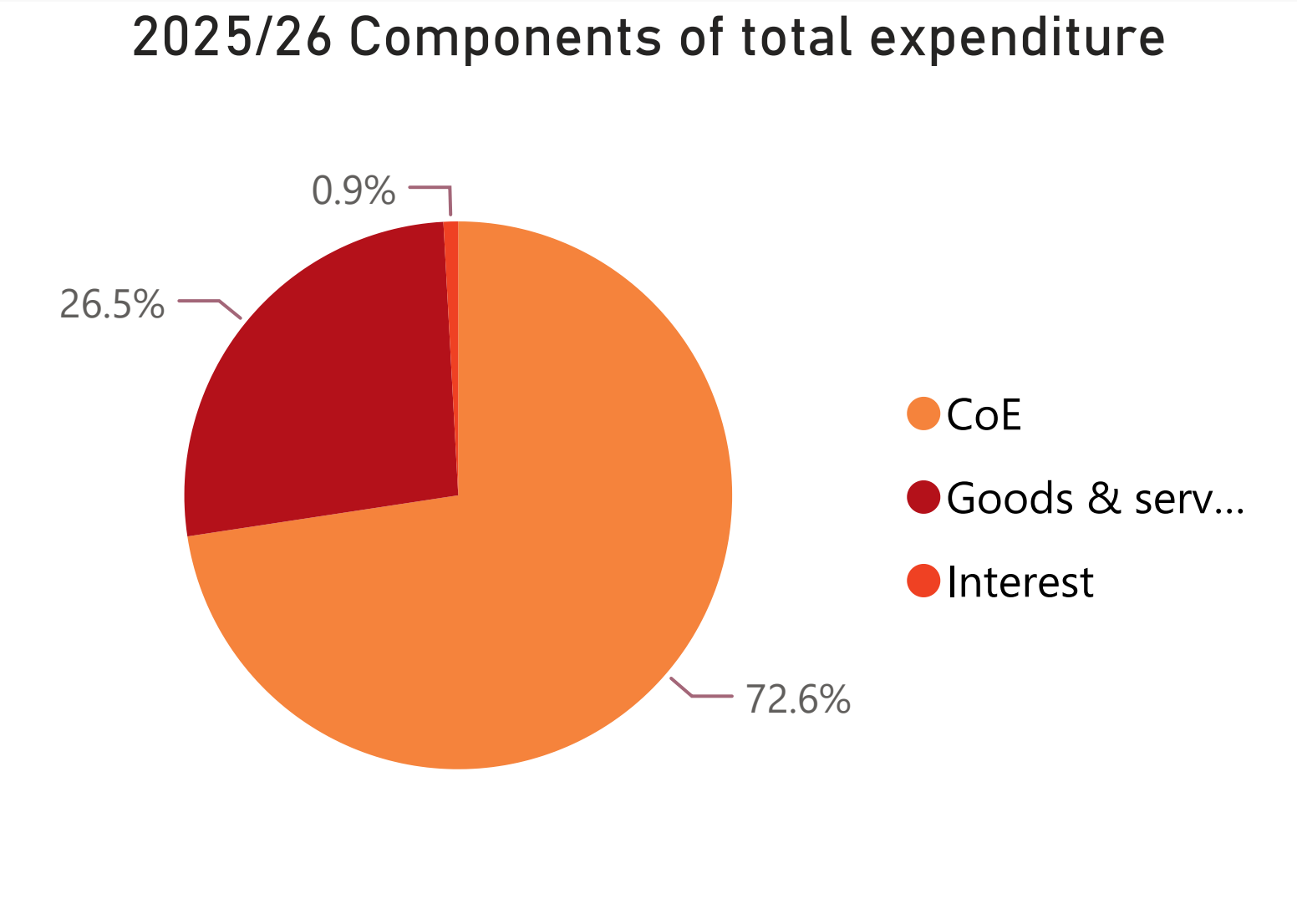
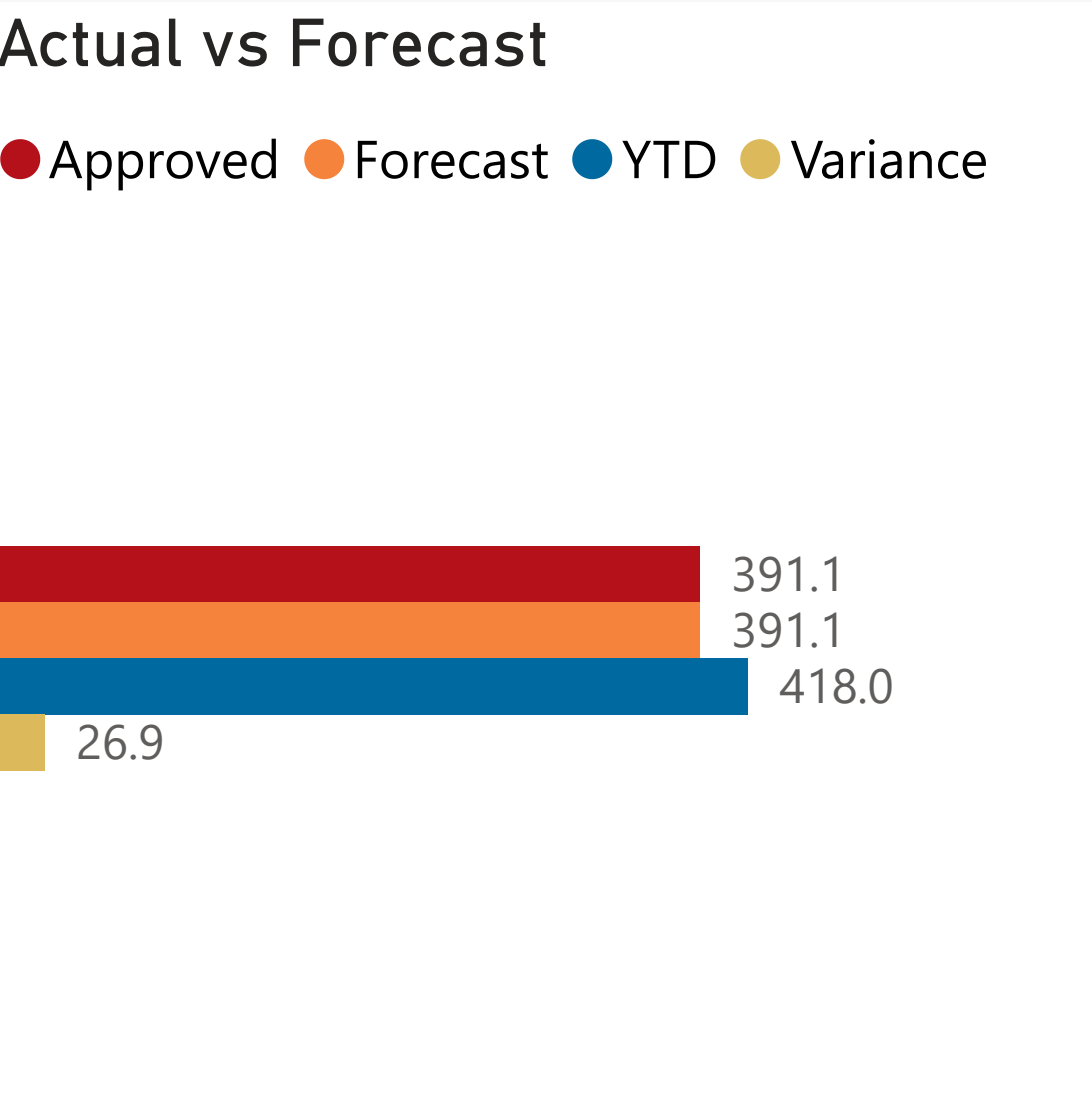
Approved G&S

86.0129.0%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	305.0	303.4	72.6%
+ Goods & services	86.0	110.9	26.5%
+ Interest	0.1	3.6	0.9%
Total	391.1	418.0	100.0%

Quarter

4

Cluster

All

Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa