

Overview - Public Entities Quarterly Reporting



Approved receipts

2,249.3 99.7%

Approved spending

2,307.1 102.4%

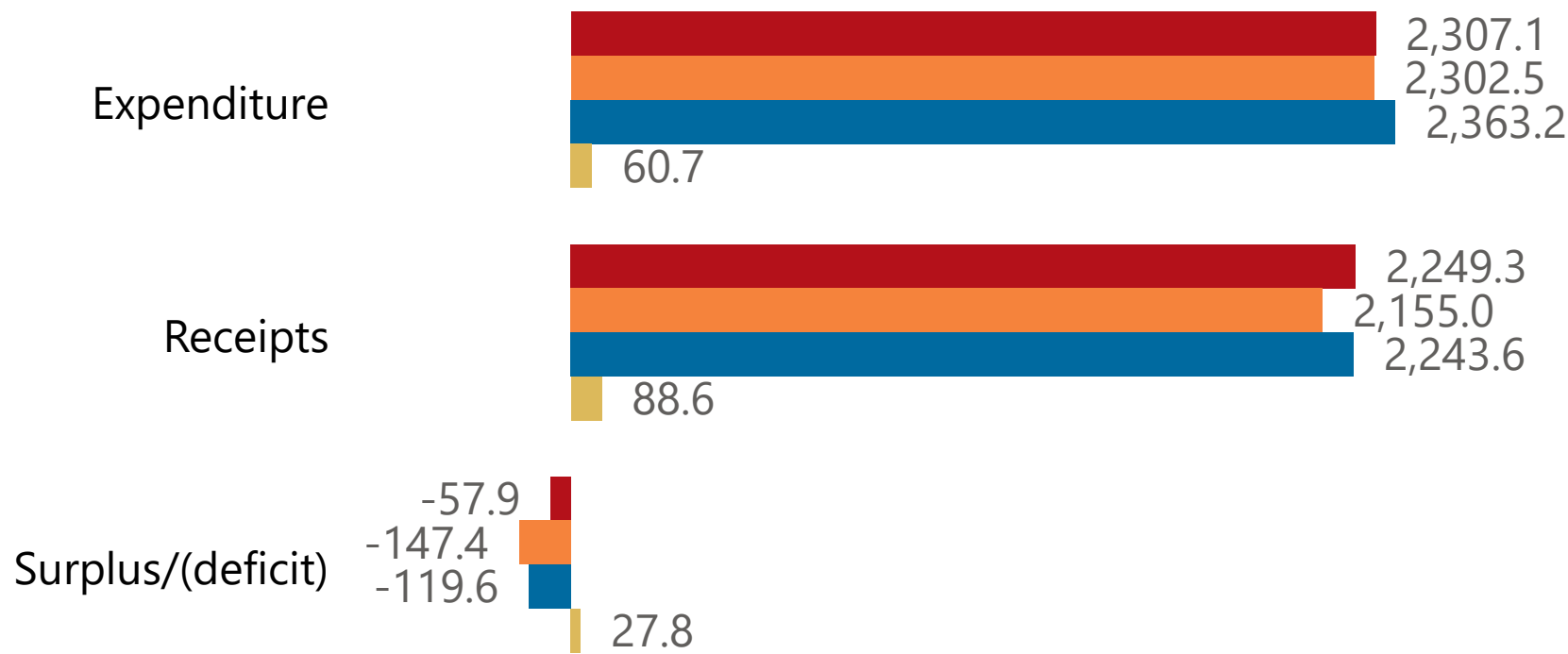
Surplus/(deficit)

-57.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

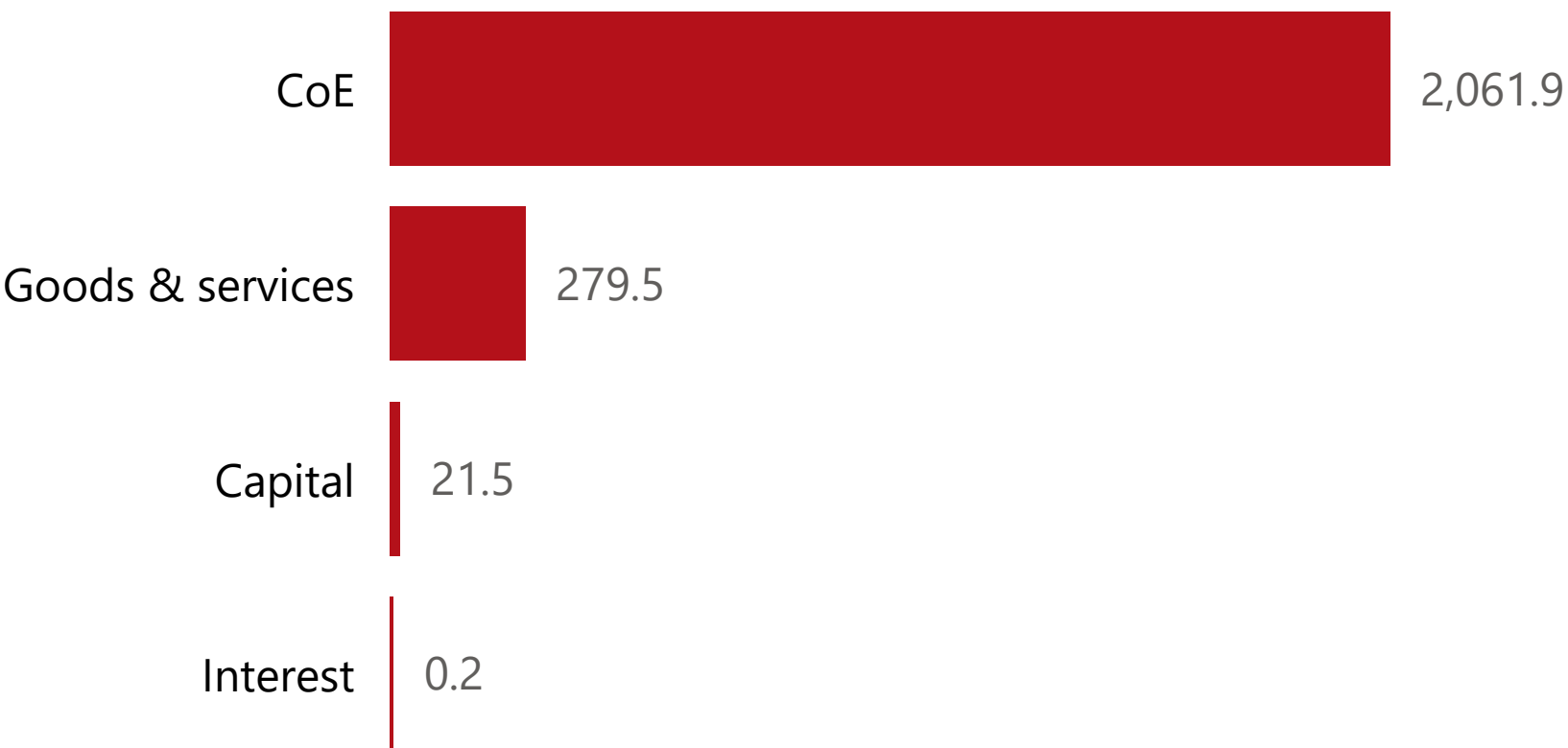
Department

Justice and Constitutional Develop...

Entity

Legal Aid South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.6 231.7%

Approved transfers

2,210.9 100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

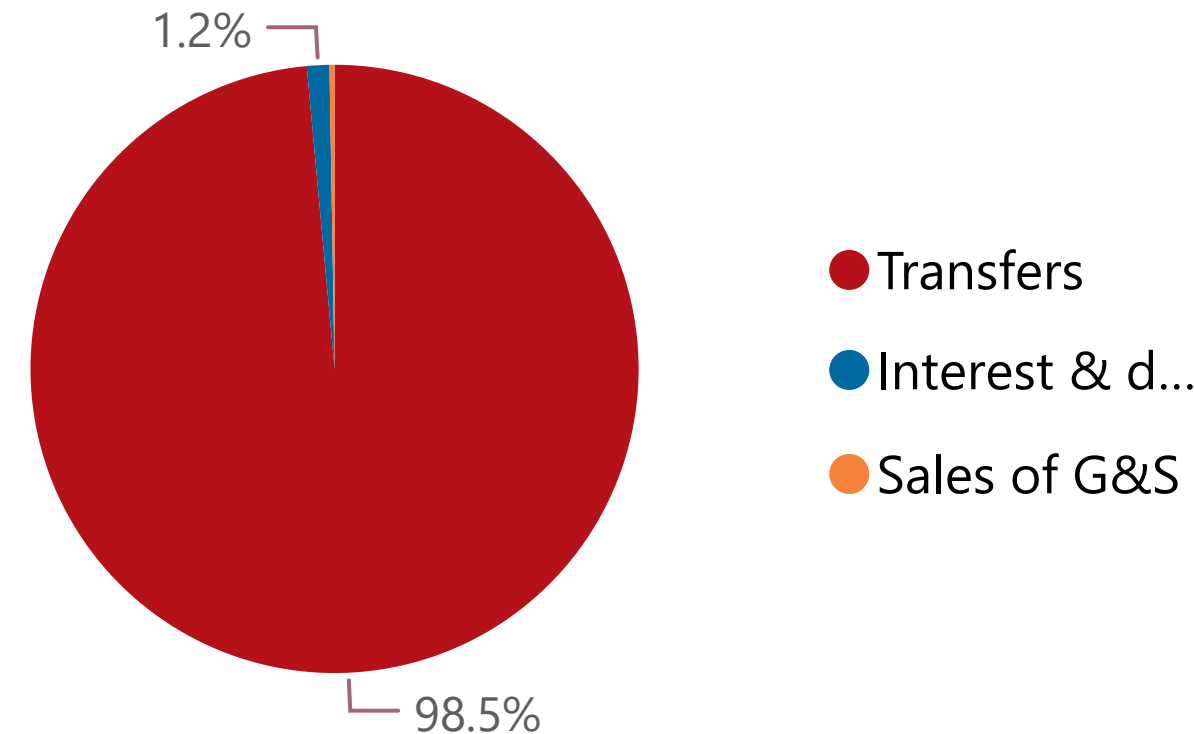
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

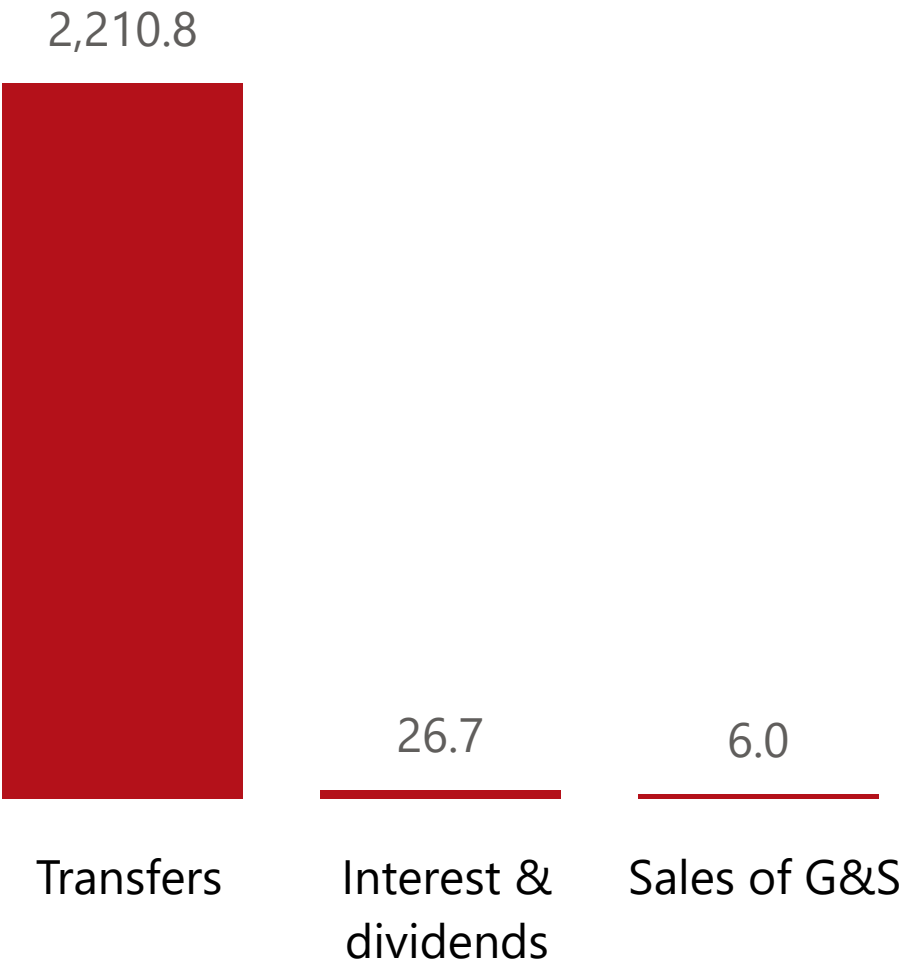
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

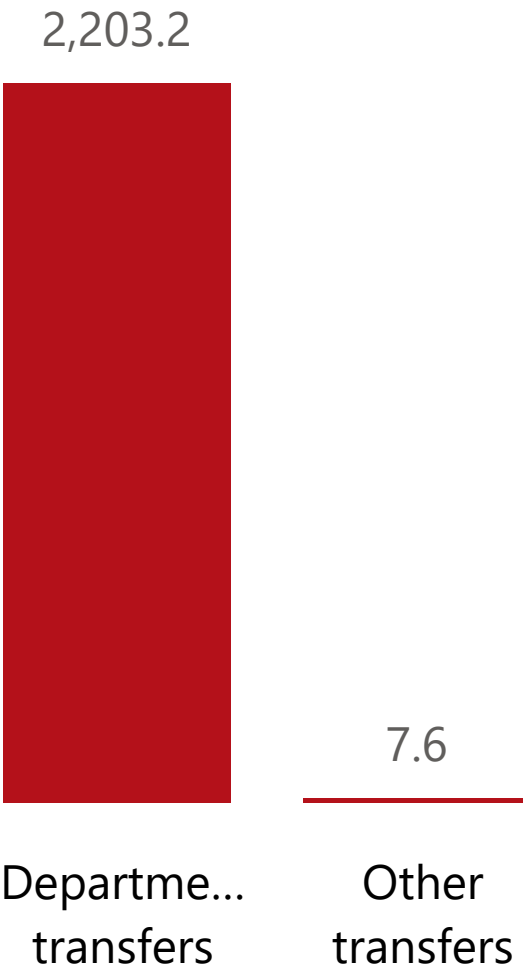
Department

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Top 5 Transfers



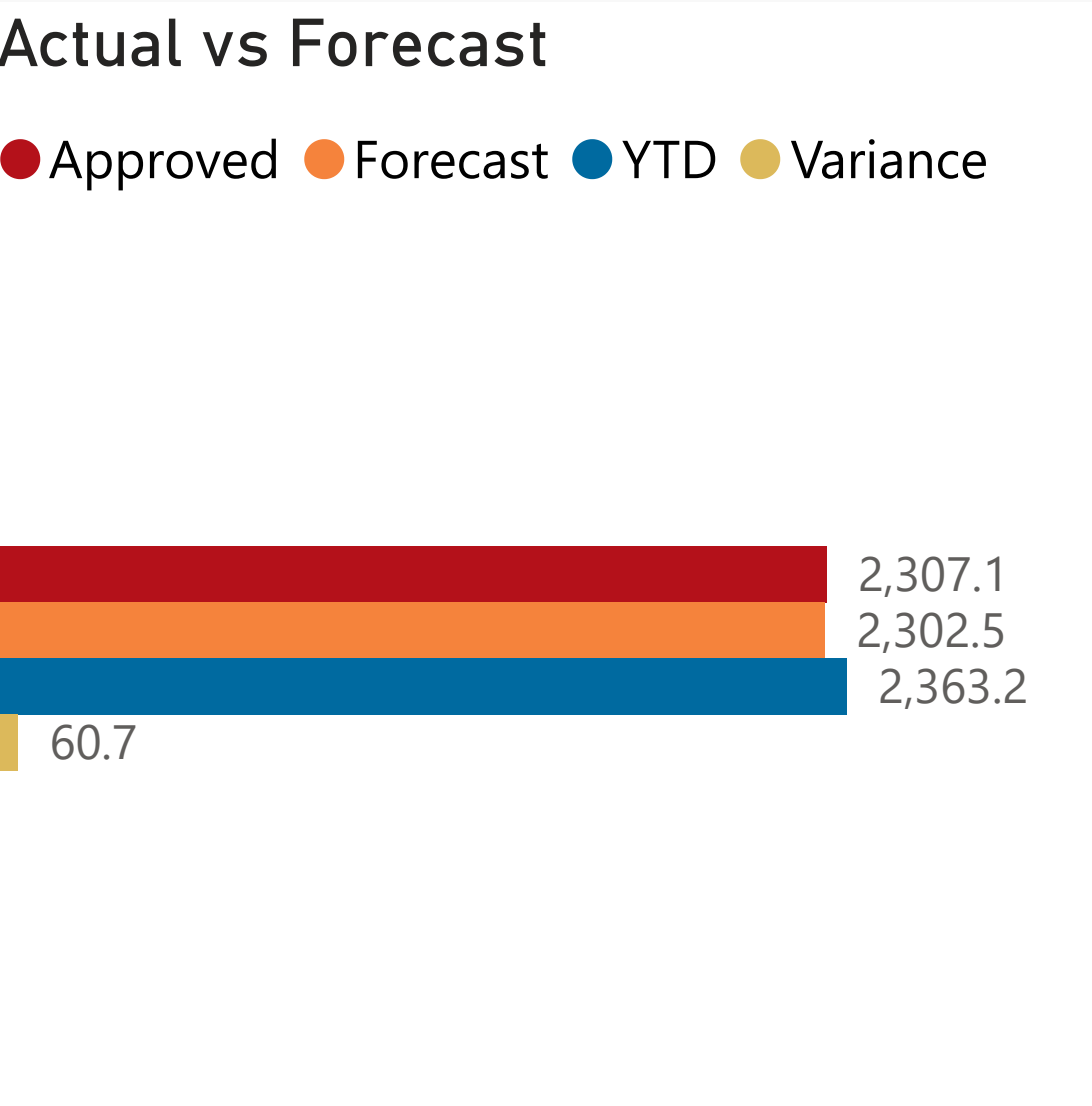
Receipts

Level 3	Approved	YTD	% YTD
Transfers	2,210.9	2,210.8	98.5%
Interest & dividends	35.8	26.7	1.2%
Sales of G&S	2.6	6.0	0.3%
Total	2,249.3	2,243.6	100.0%

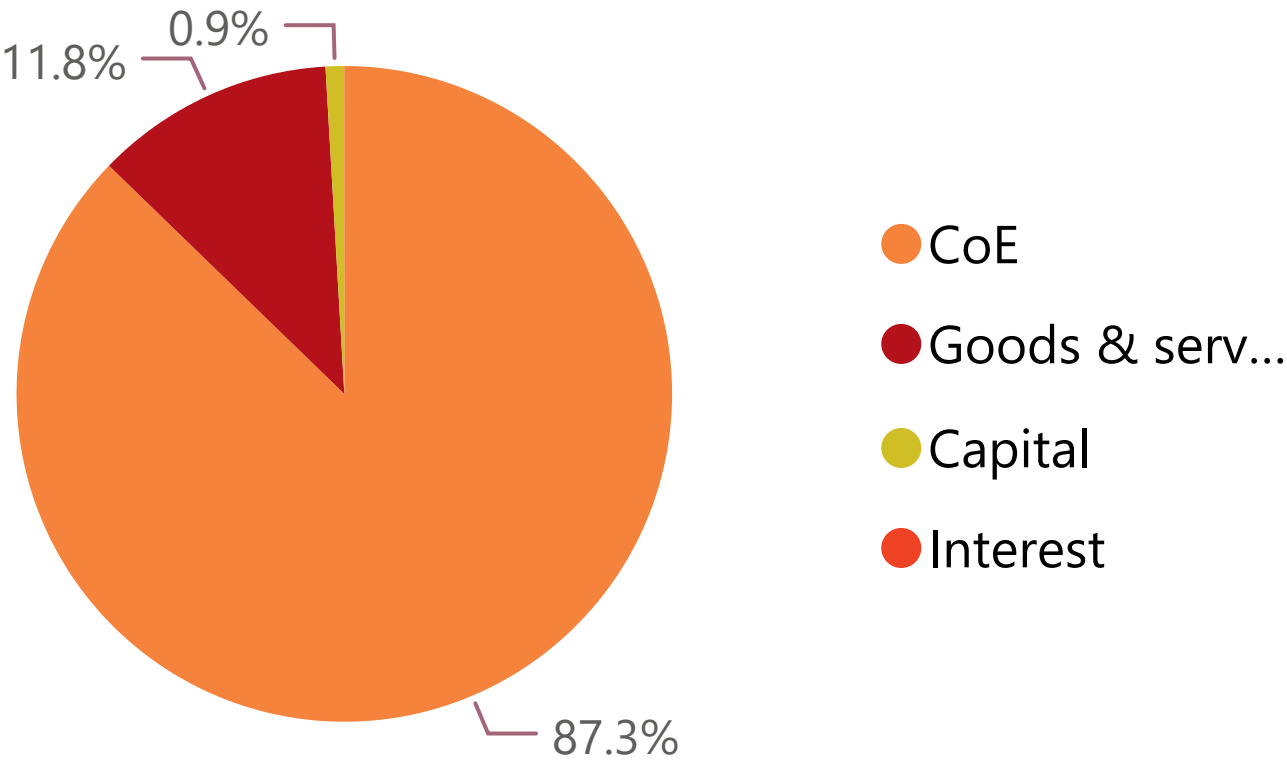
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1,928.5106.9%	318.187.9%	(Blank)(Blank)

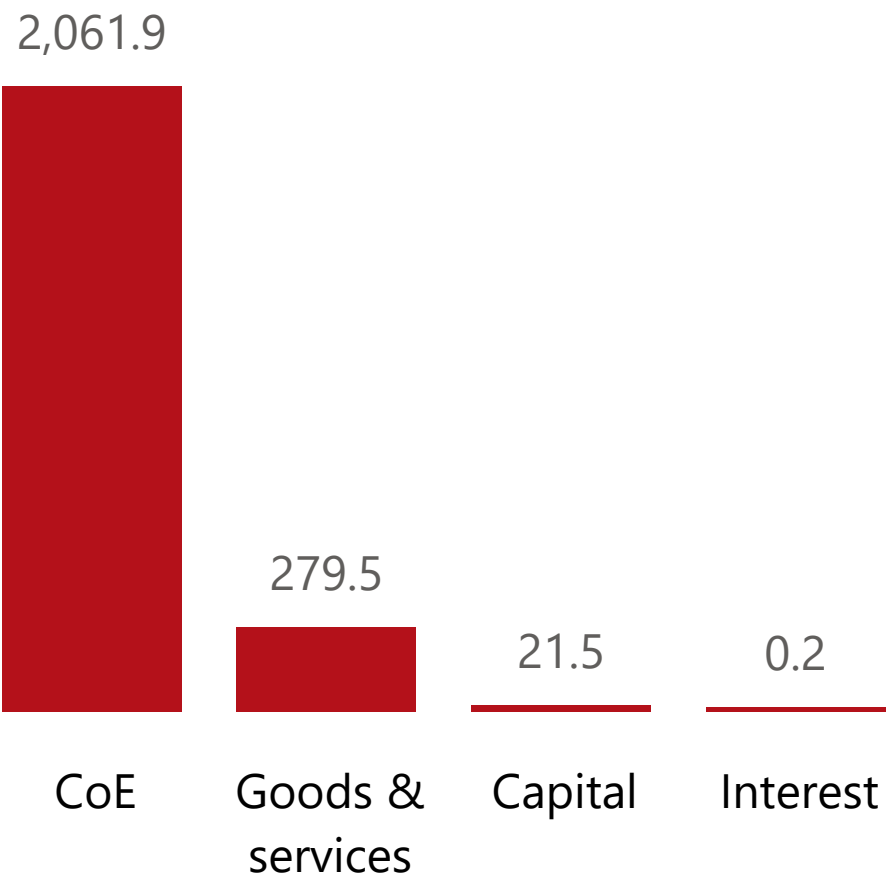
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

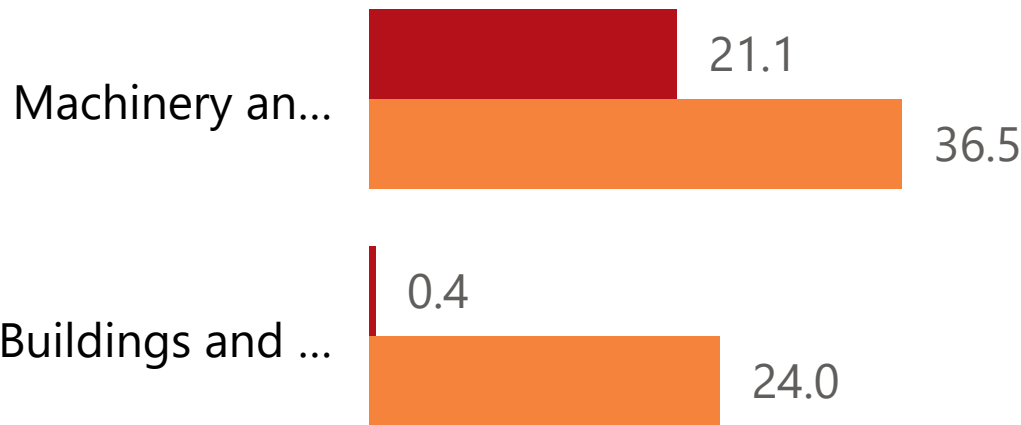
Justice and Constitutional Develop...

Entity

Legal Aid South Africa

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,928.5	2,061.9	87.3%
⊕ Goods & services	318.1	279.5	11.8%
⊕ Capital	60.5	21.5	0.9%
⊕ Interest		0.2	0.0%
Total	2,307.1	2,363.2	100.0%