

Overview - Public Entities Quarterly Reporting

Approved receipts

902.3

106.1%

Approved spending

903.9

121.0%

Surplus/(deficit)

-1.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

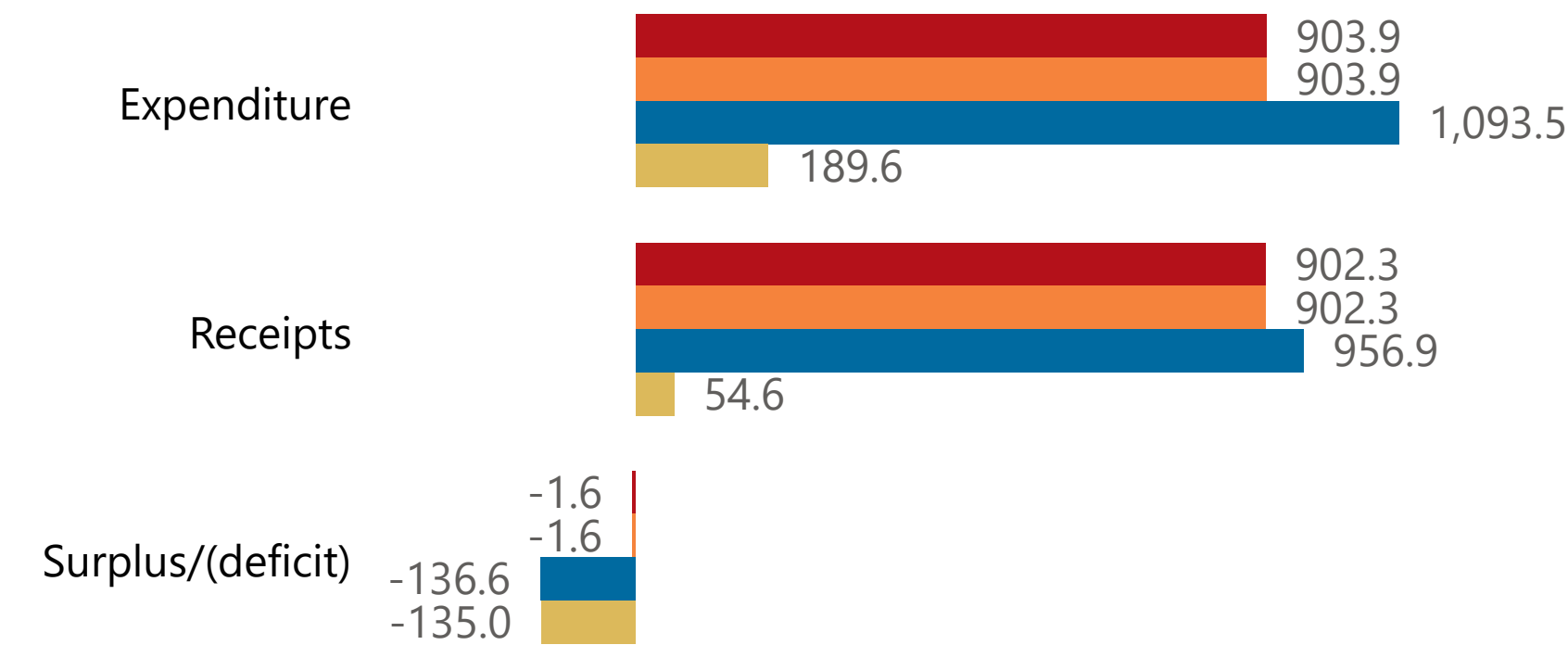


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

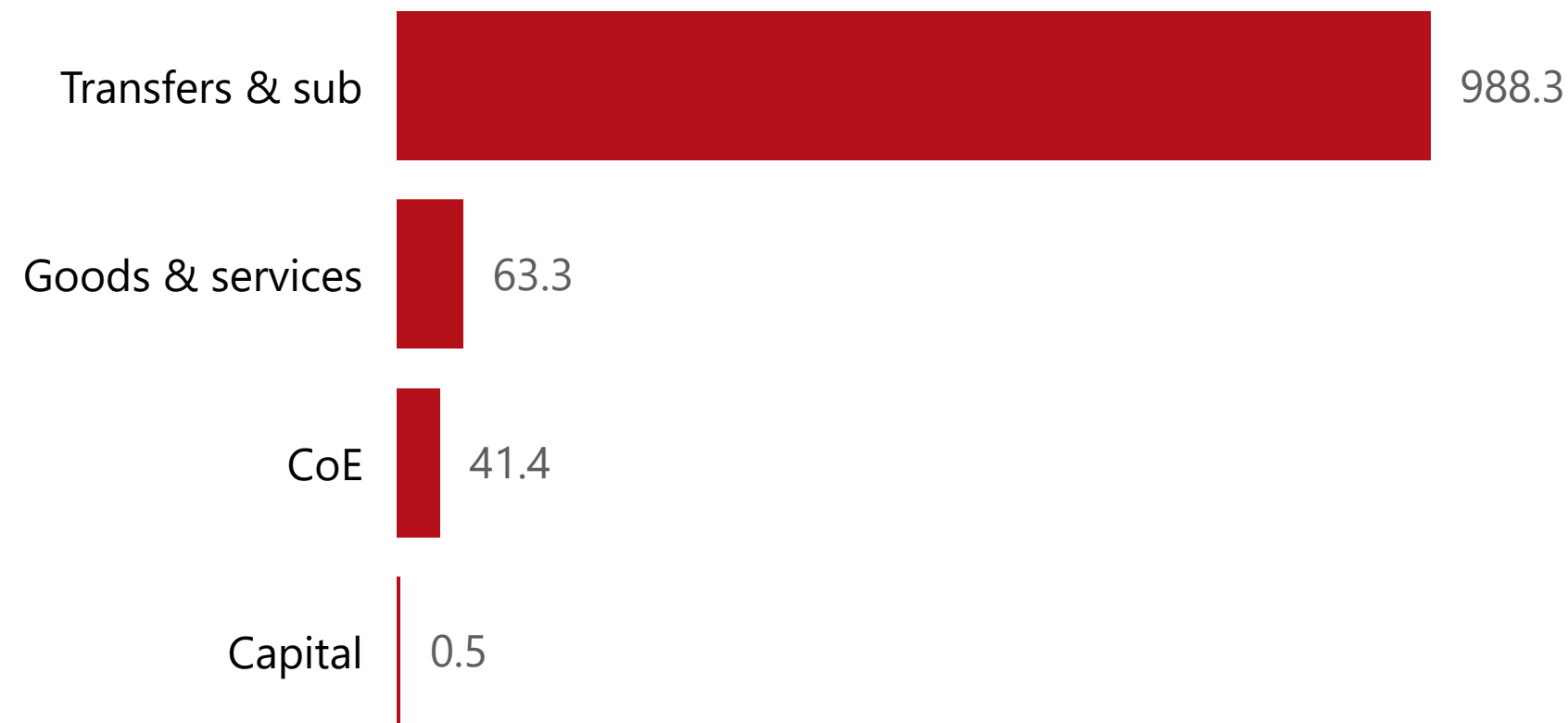
Department

Human Settlements

Entity

The Social Housing Regulatory Auth...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

902.3

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

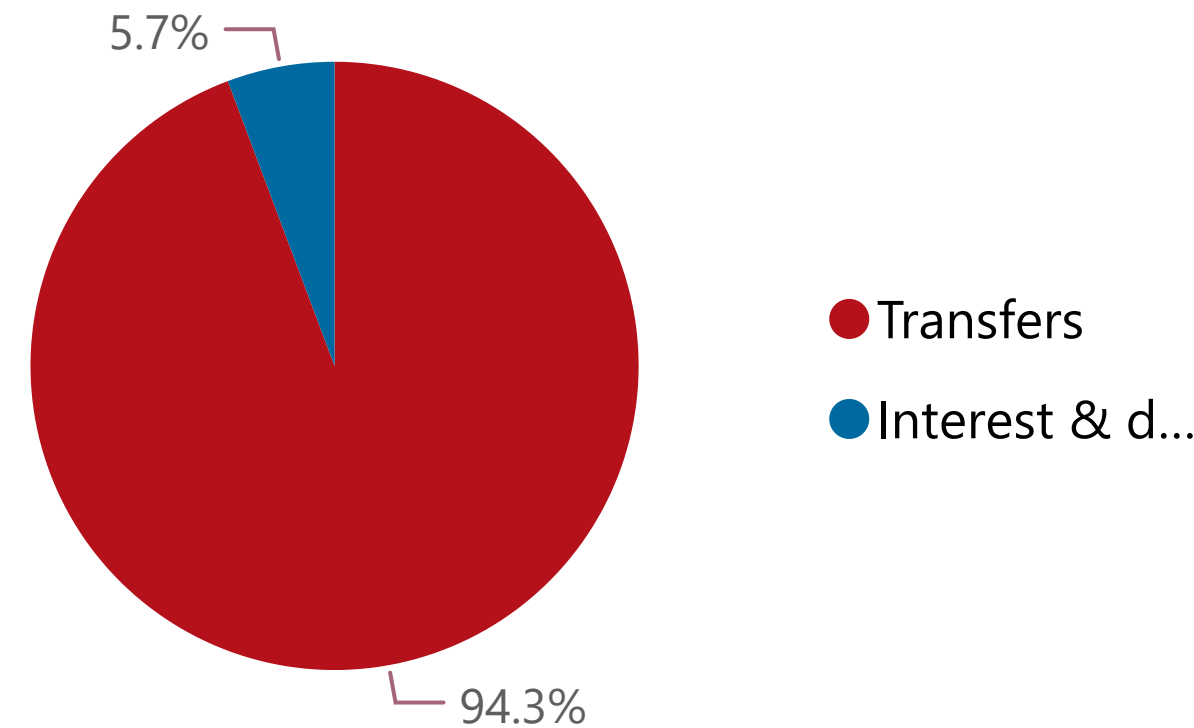
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Human Settlements

Entity

The Social Housing Regulatory Auth...

Top 5 Transfers



Departme...
transfers

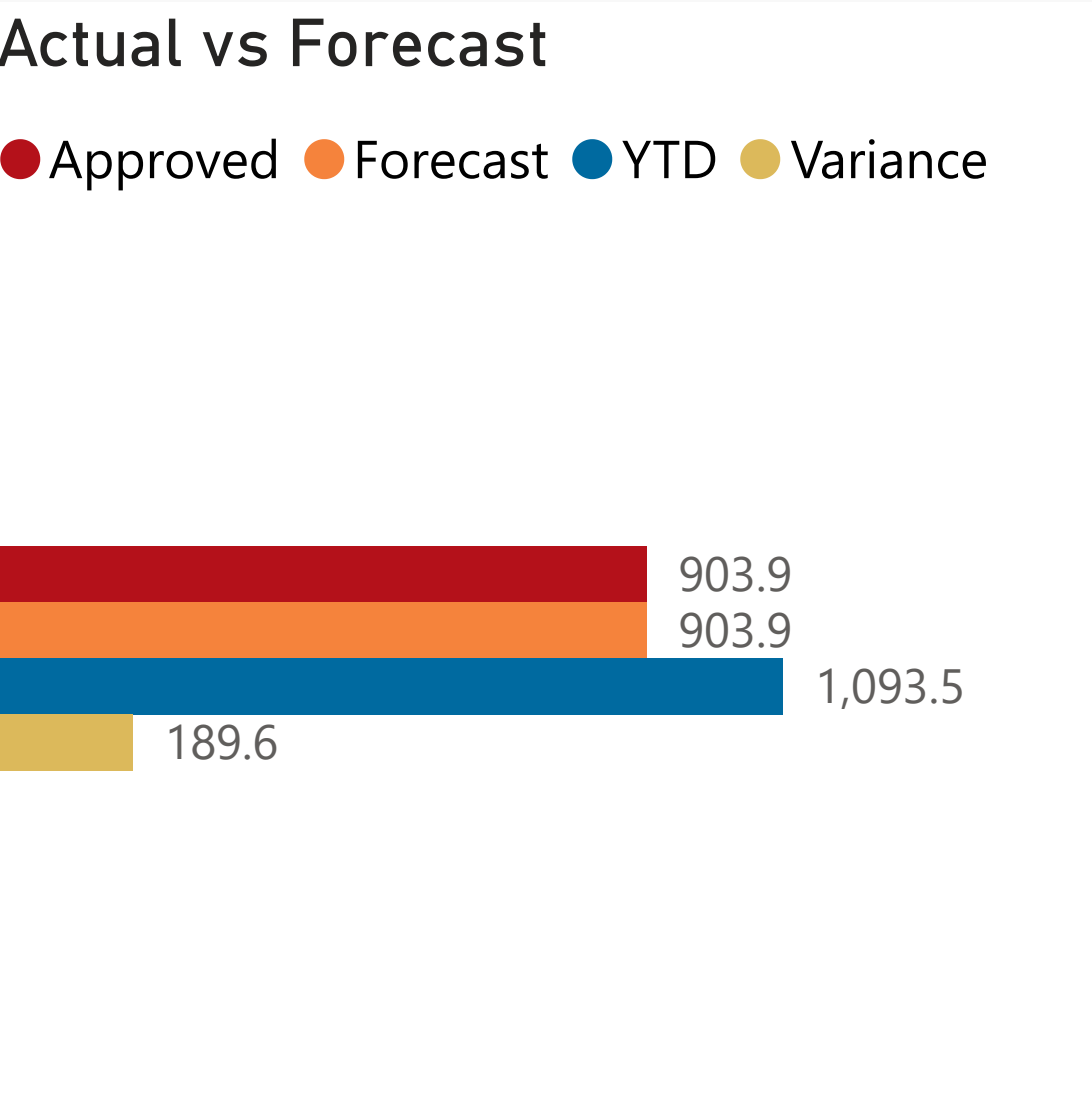
Receipts

Level 3	Approved	YTD	% YTD
Transfers	902.3	902.3	94.3%
Interest & dividends		54.6	5.7%
Total	902.3	956.9	100.0%

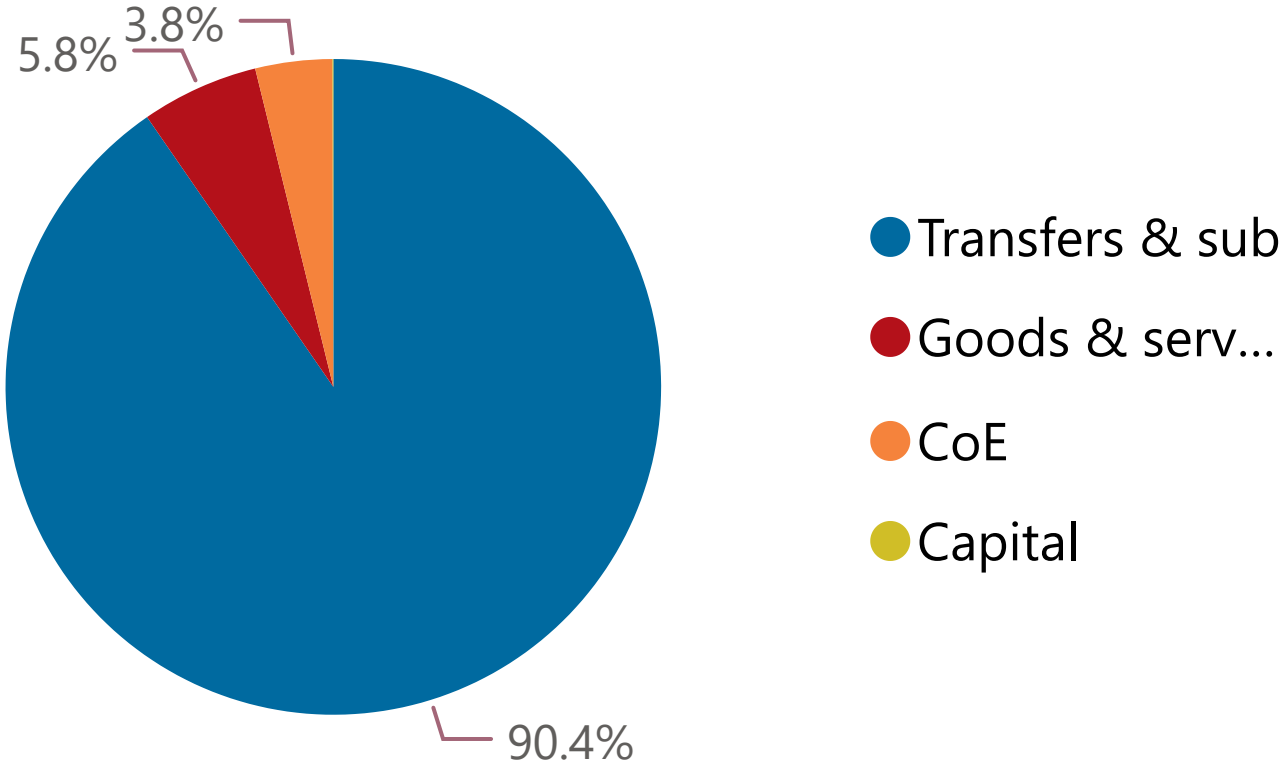
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
47.187.9%	58.4108.3%	796.7124.0%

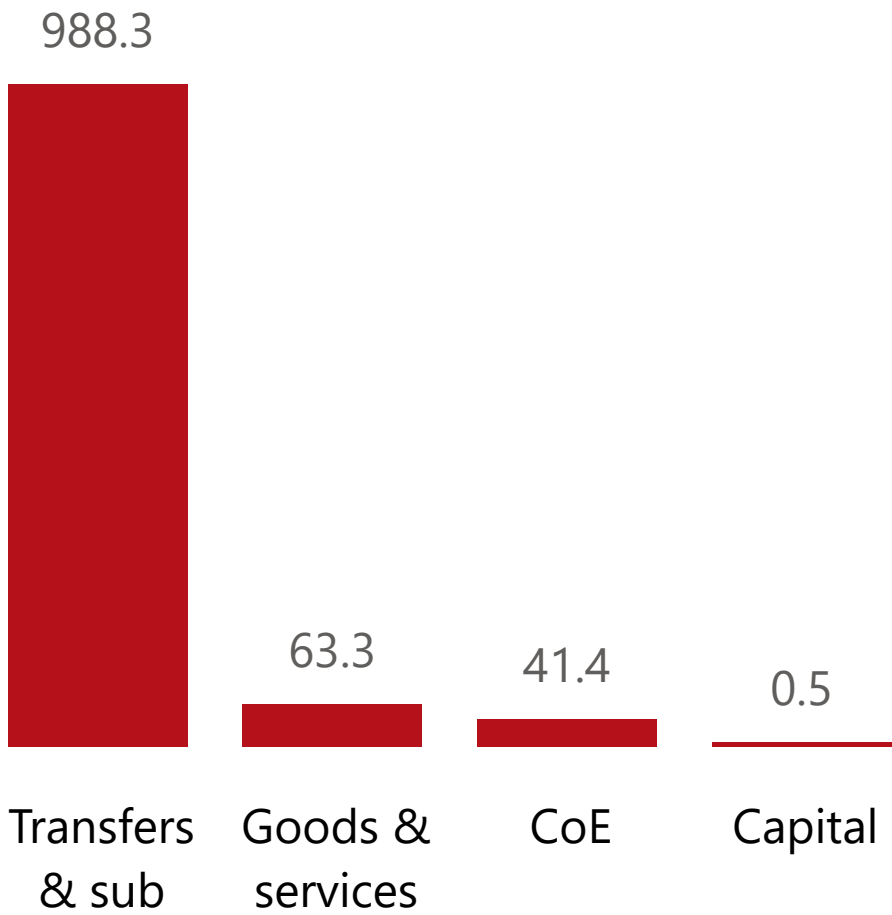
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

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The Social Housing Regulatory Auth...

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	796.7	988.3	90.4%
⊕ Goods & services	58.4	63.3	5.8%
⊕ CoE	47.1	41.4	3.8%
⊕ Capital	1.6	0.5	0.0%
Total	903.9	1,093.5	100.0%