

Overview - Public Entities Quarterly Reporting

Approved receipts

986.8

90.8%

Approved spending

1,119.4

82.6%

Surplus/(deficit)

-132.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

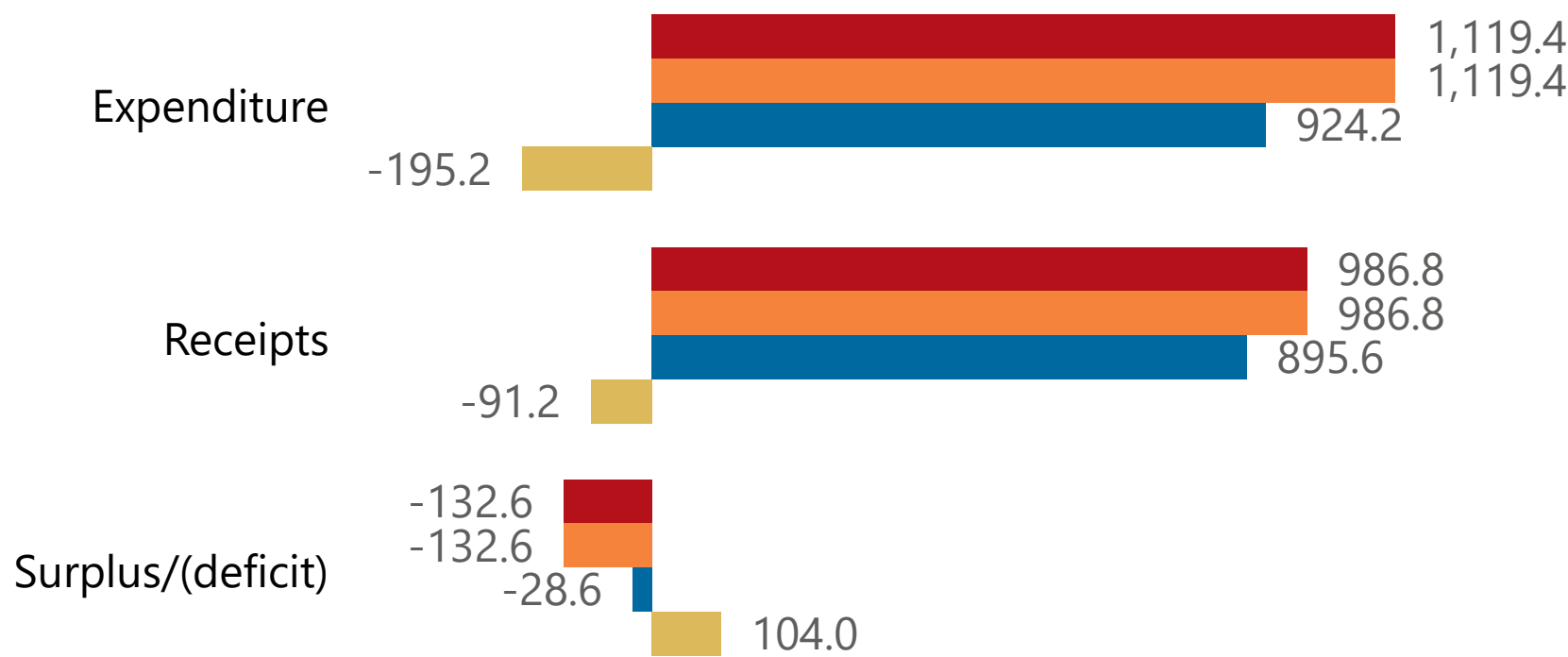


national treasury

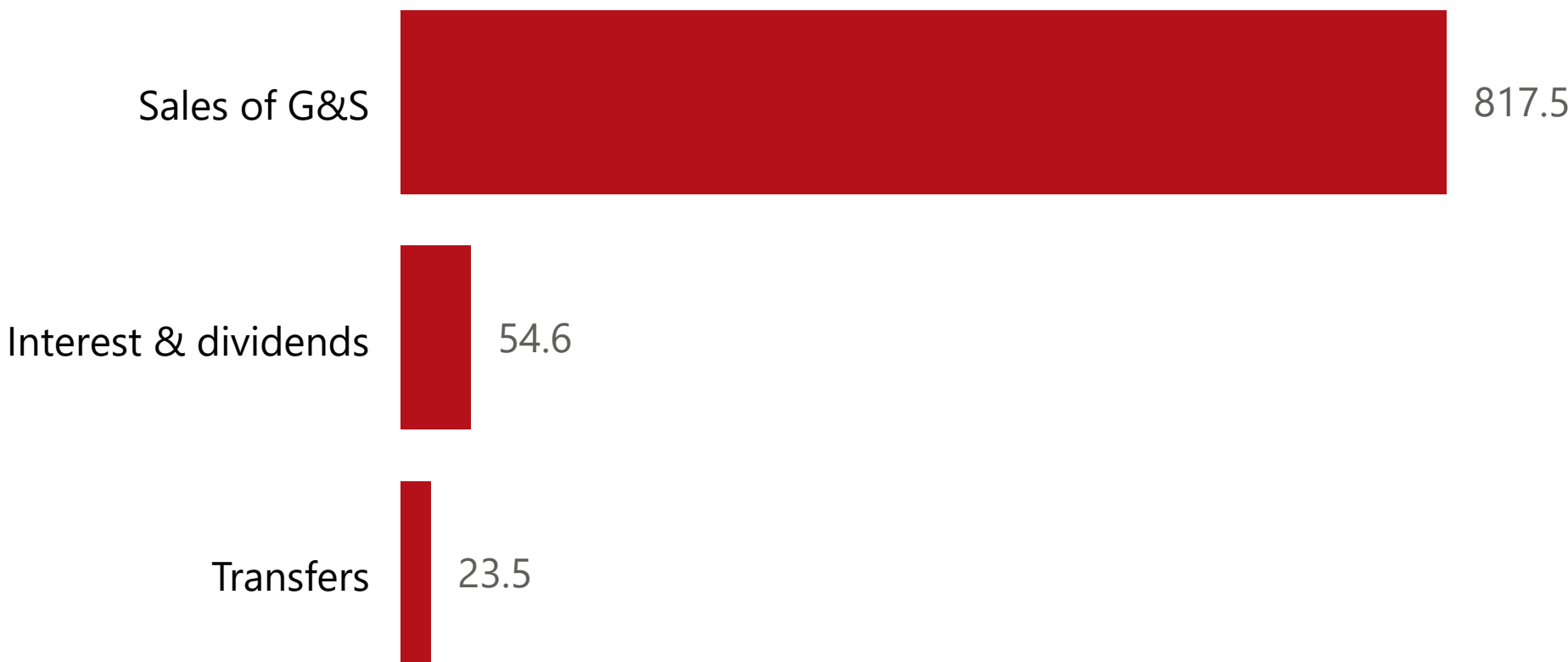
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

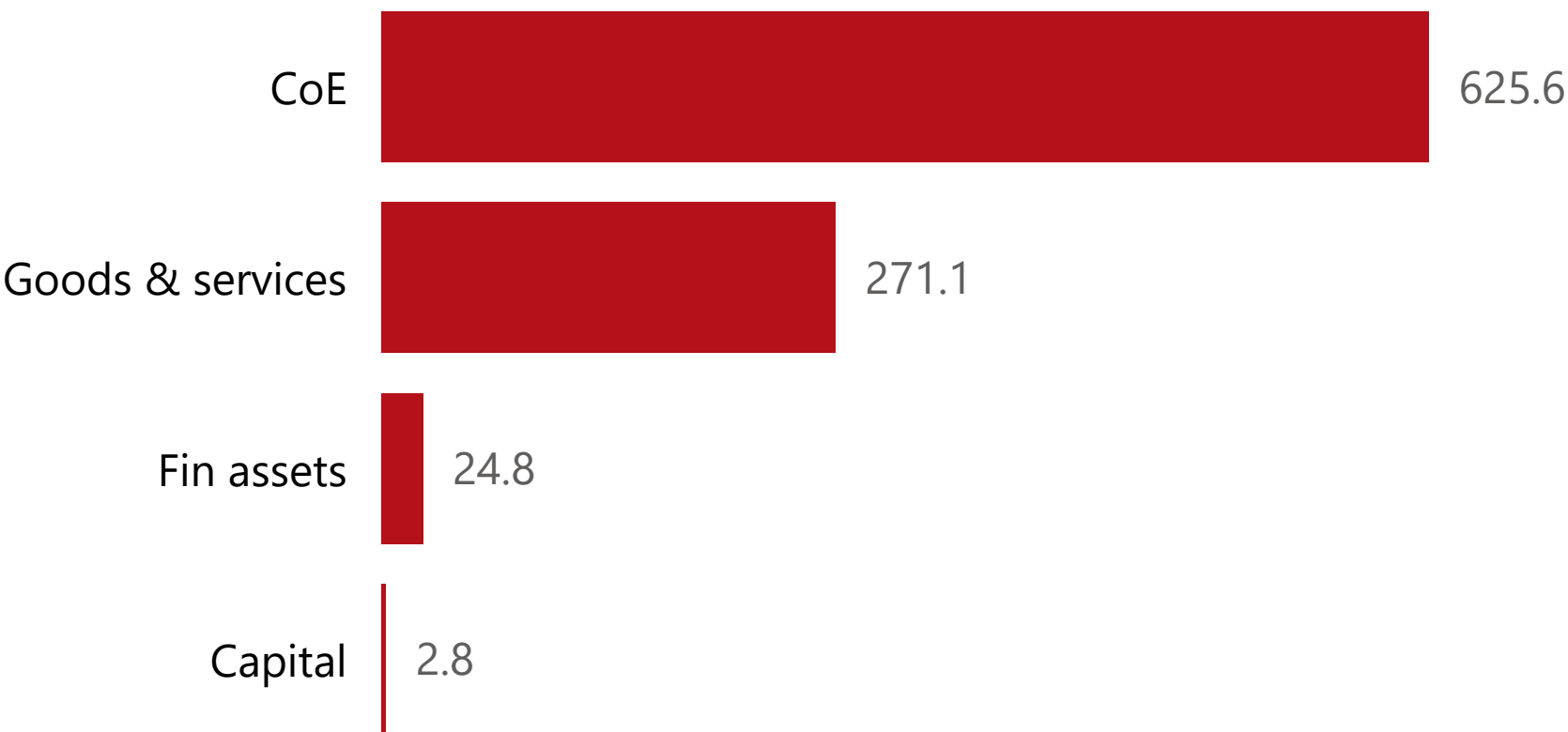
Department

Human Settlements

Entity

National Home Builders Registratio...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

866.8

94.3%

Approved transfers

120.0

19.6%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

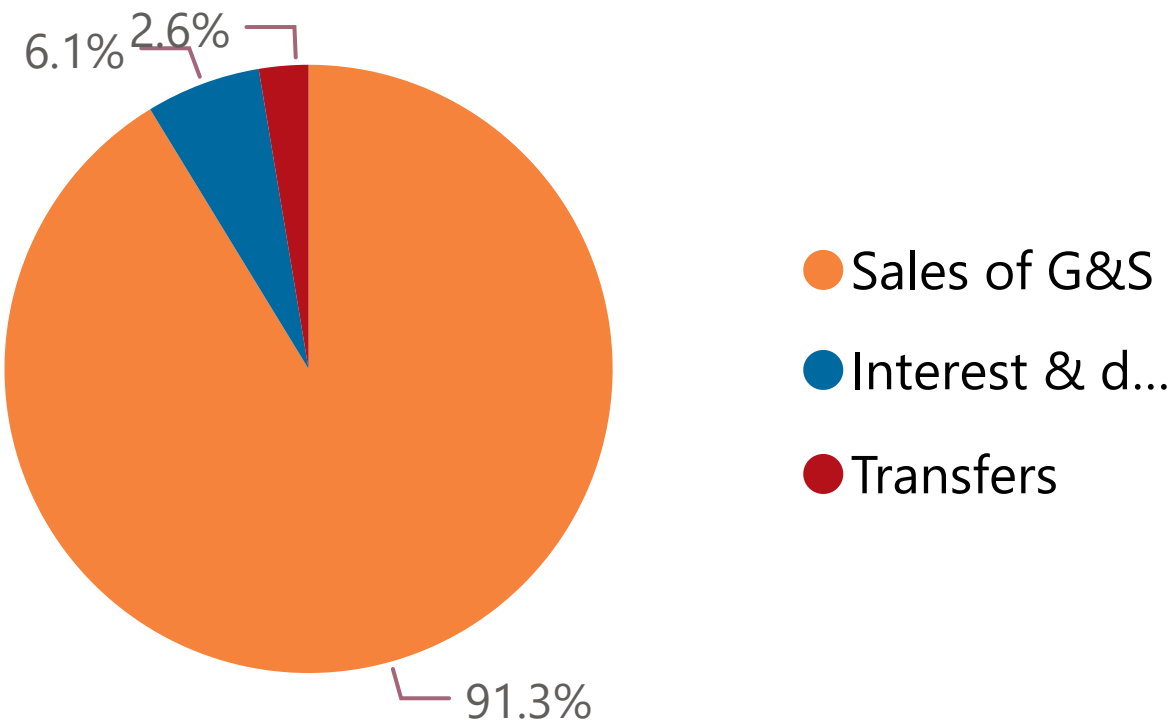
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

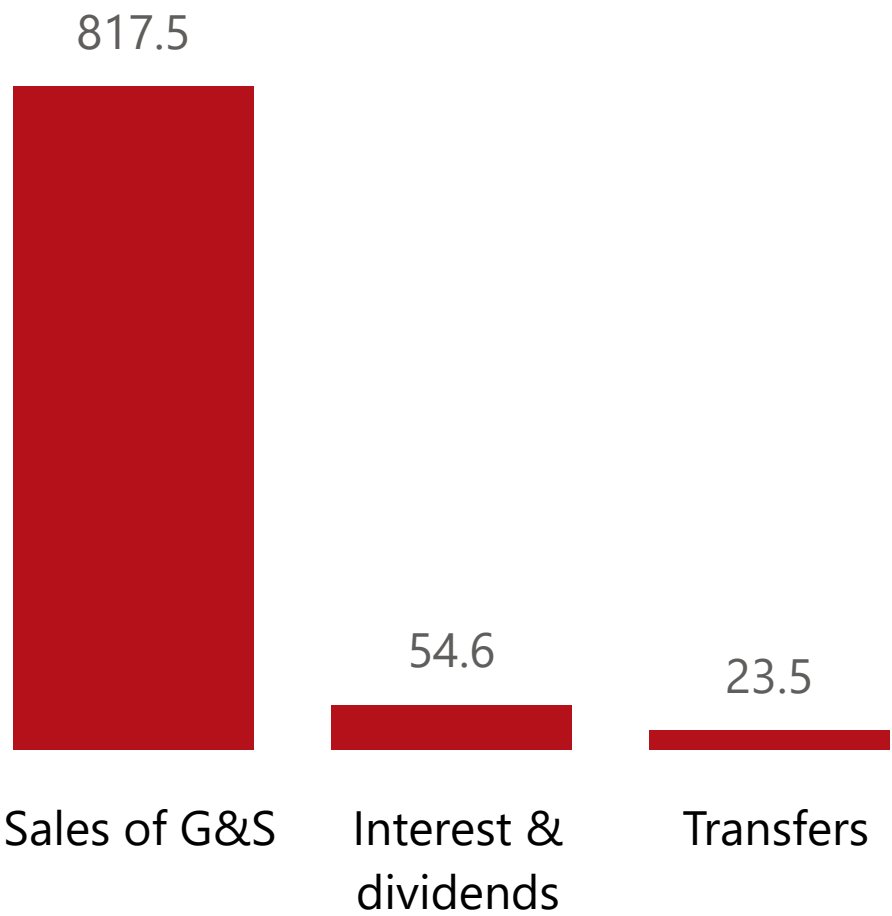
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

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National Home Builders Registratio...

Top 5 Transfers



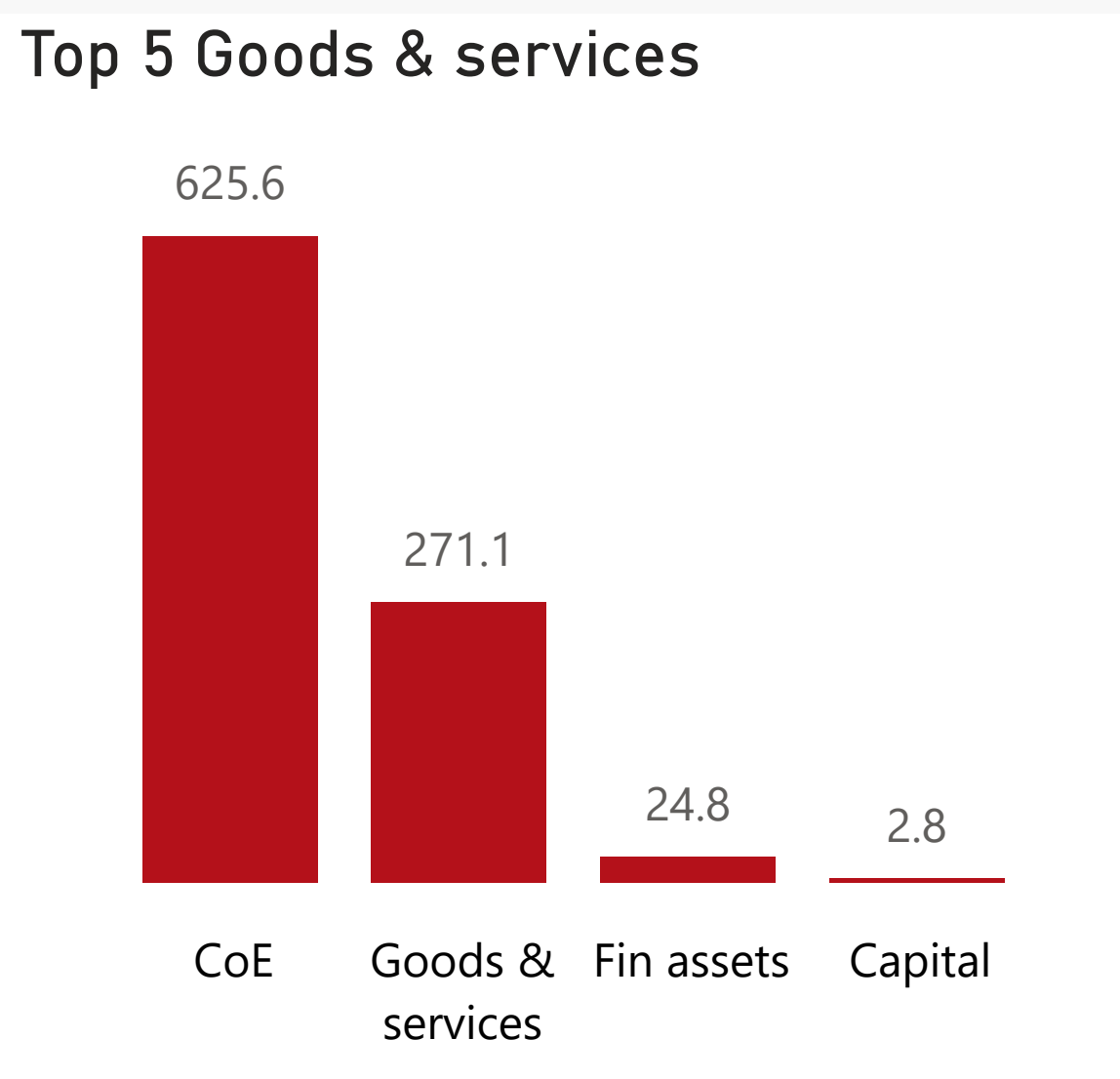
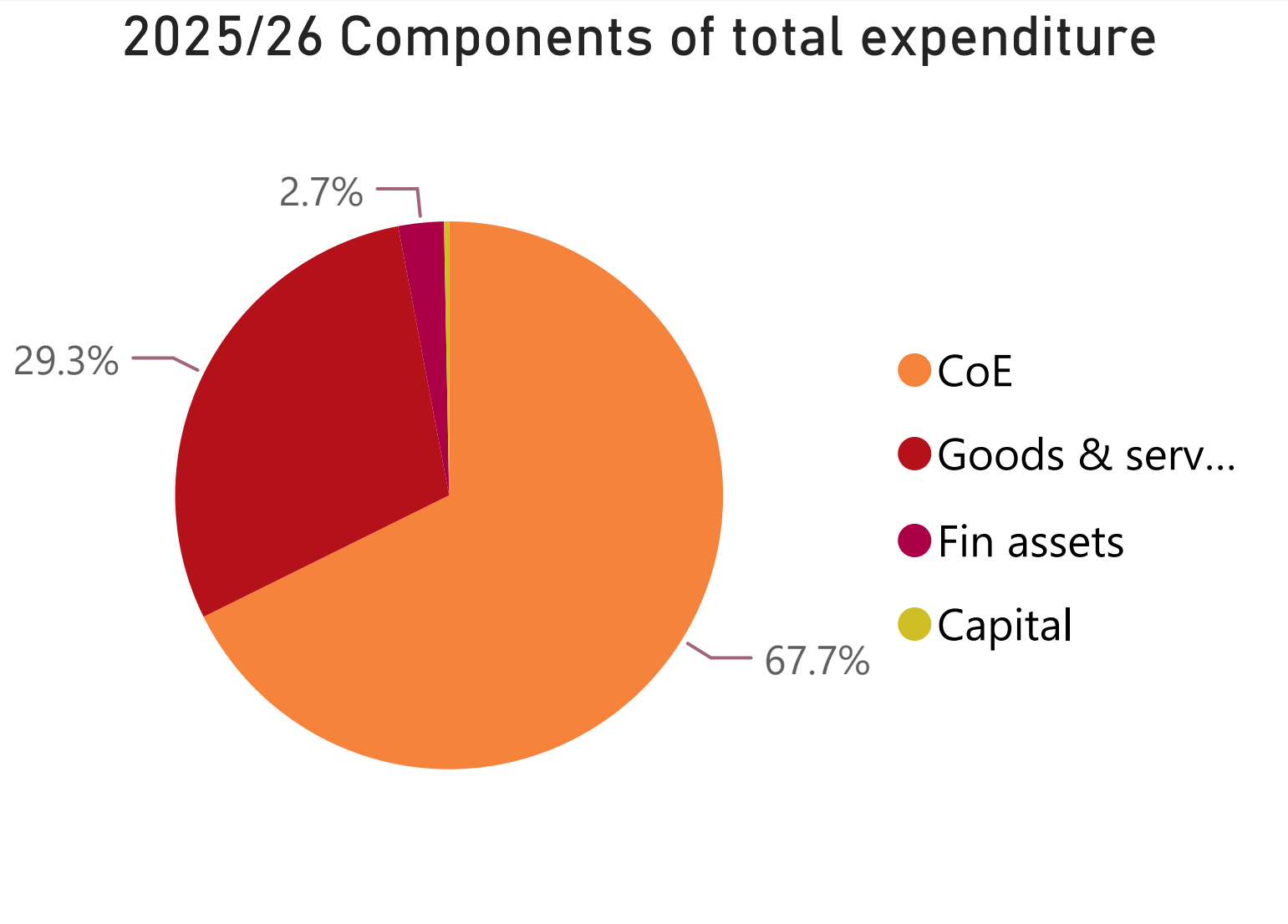
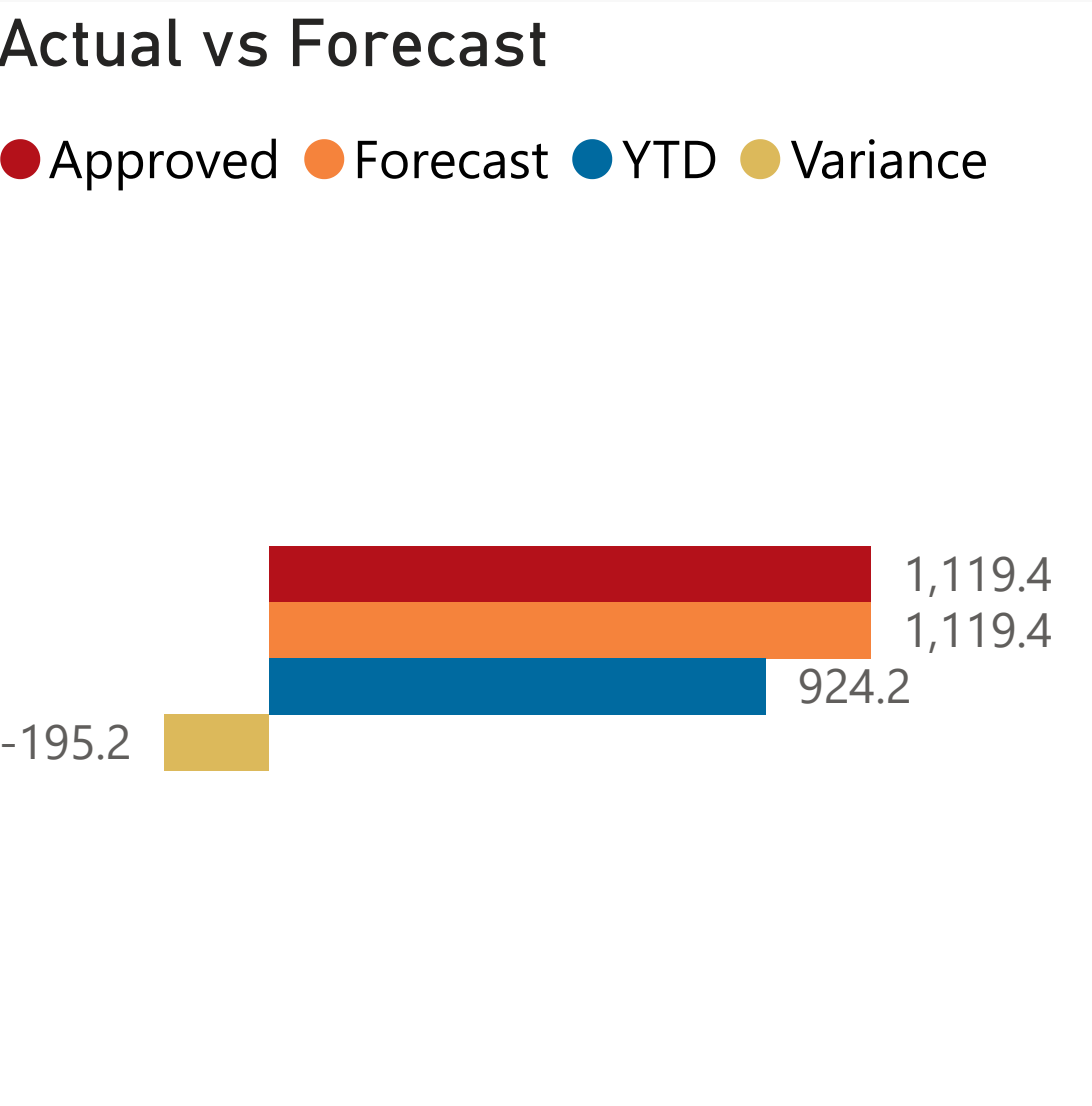
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	866.8	817.5	91.3%
+ Interest & dividends		54.6	6.1%
+ Transfers	120.0	23.5	2.6%
Total	986.8	895.6	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
640.097.7%	339.180.0%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

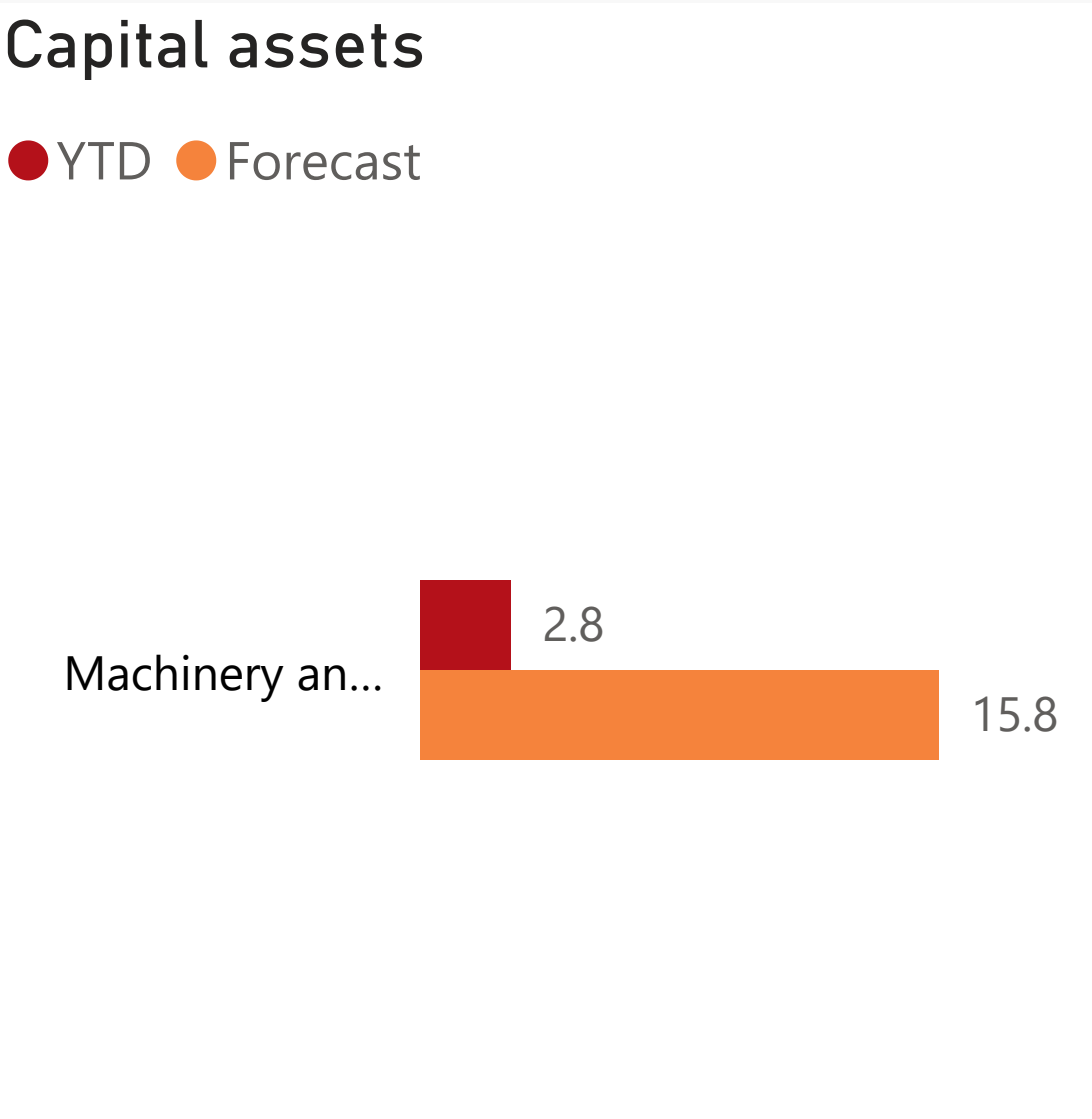
All

Department

Human Settlements

Entity

National Home Builders Registratio...



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	640.0	625.6	67.7%
⊕ Goods & services	339.1	271.1	29.3%
⊕ Fin assets		24.8	2.7%
⊕ Capital	140.3	2.8	0.3%
Total	1,119.4	924.2	100.0%