

Overview - Public Entities Quarterly Reporting

Approved receipts

2,227.9

152.3%

Approved spending

2,315.0

81.9%

Surplus/(deficit)

-87.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

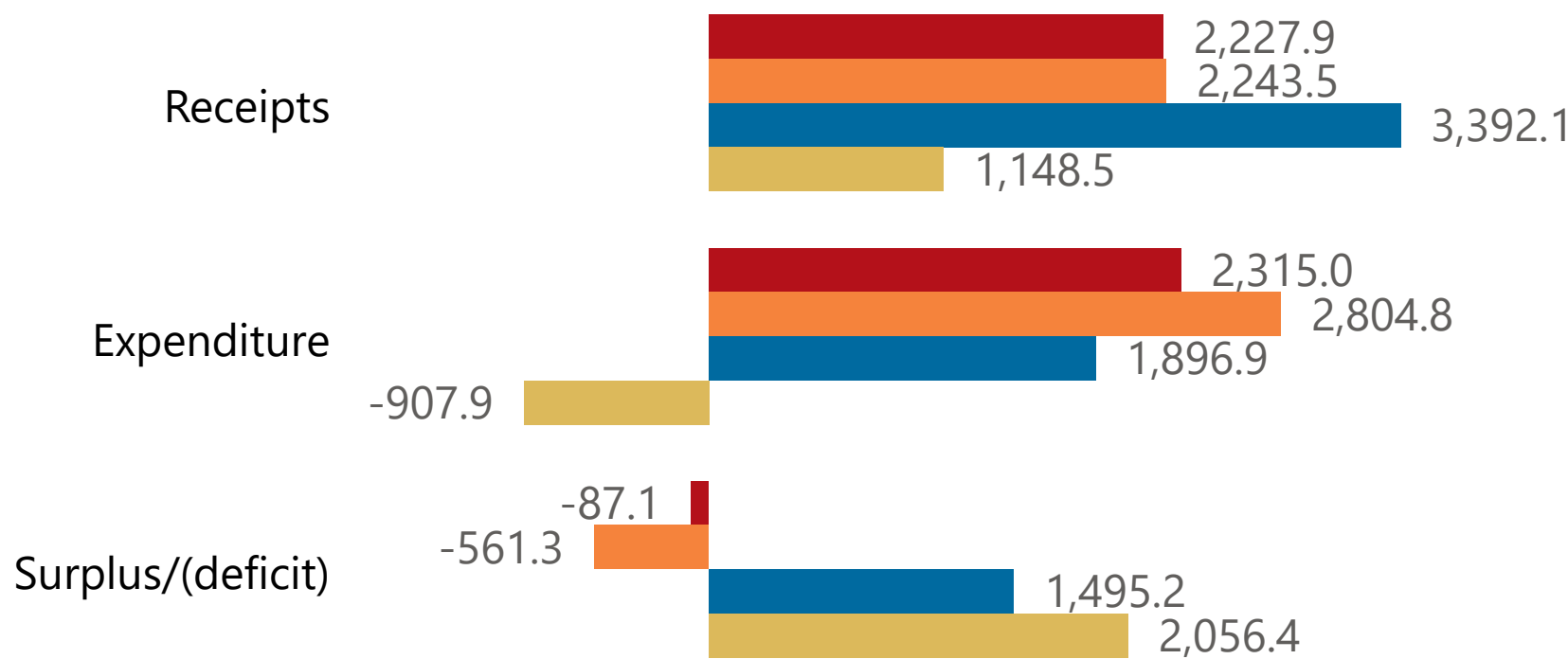


national treasury

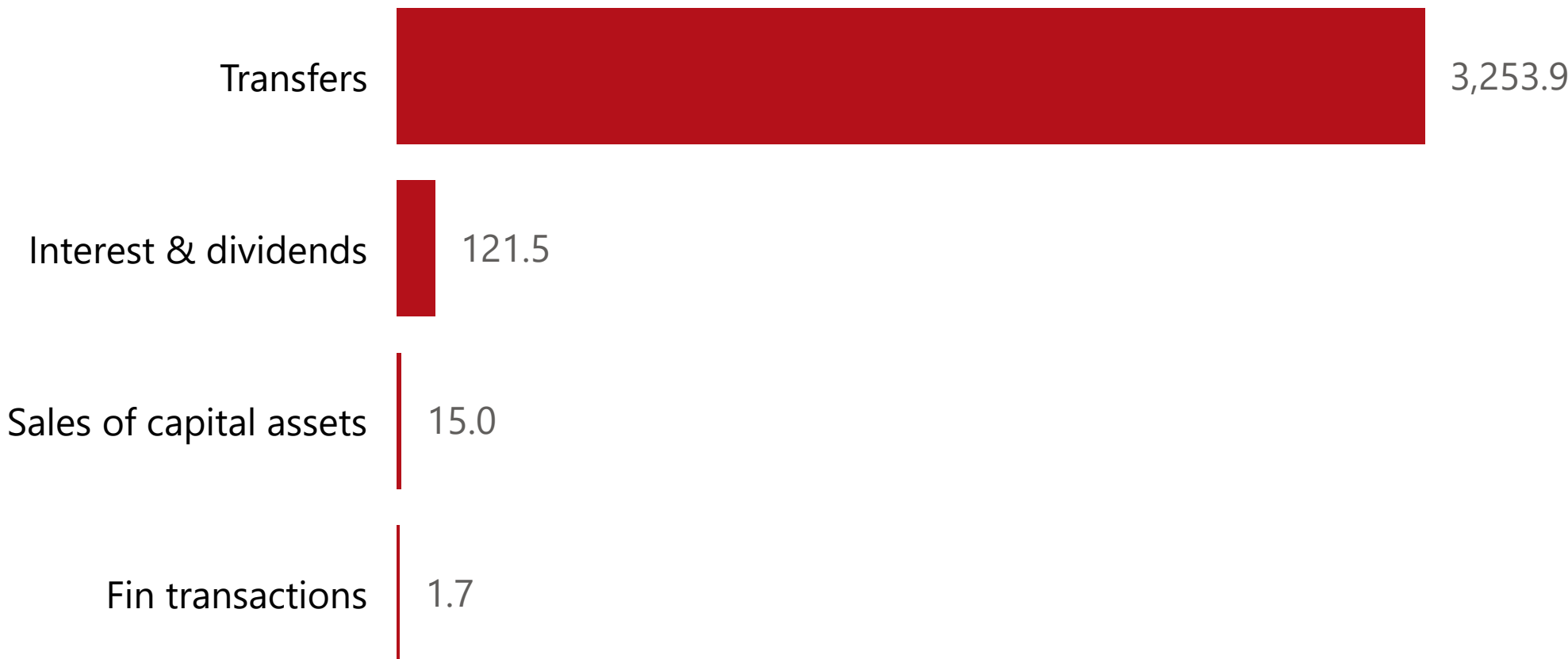
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

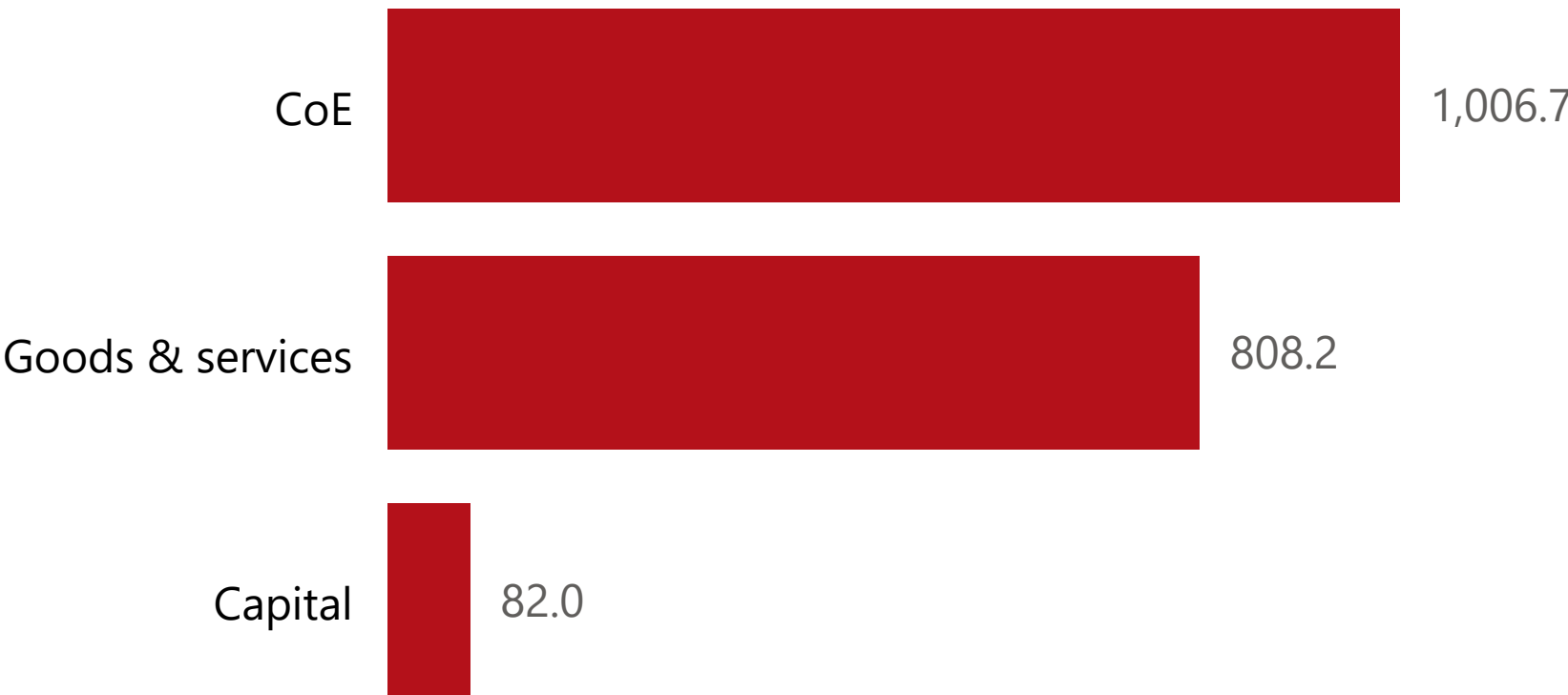
Department

Home Affairs

Entity

The Independent Electoral Commiss...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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(Blank)

Approved transfers

2,137.9

152.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand

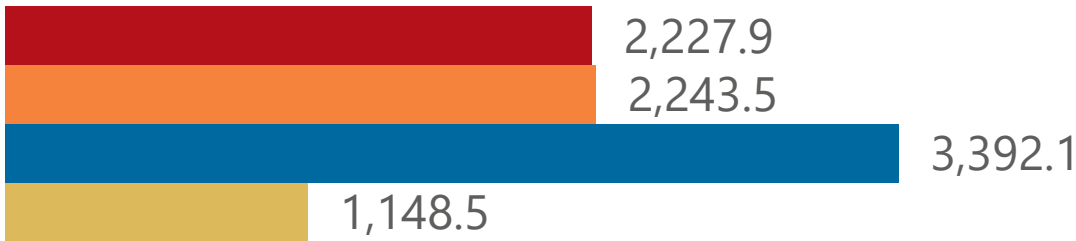


national treasury

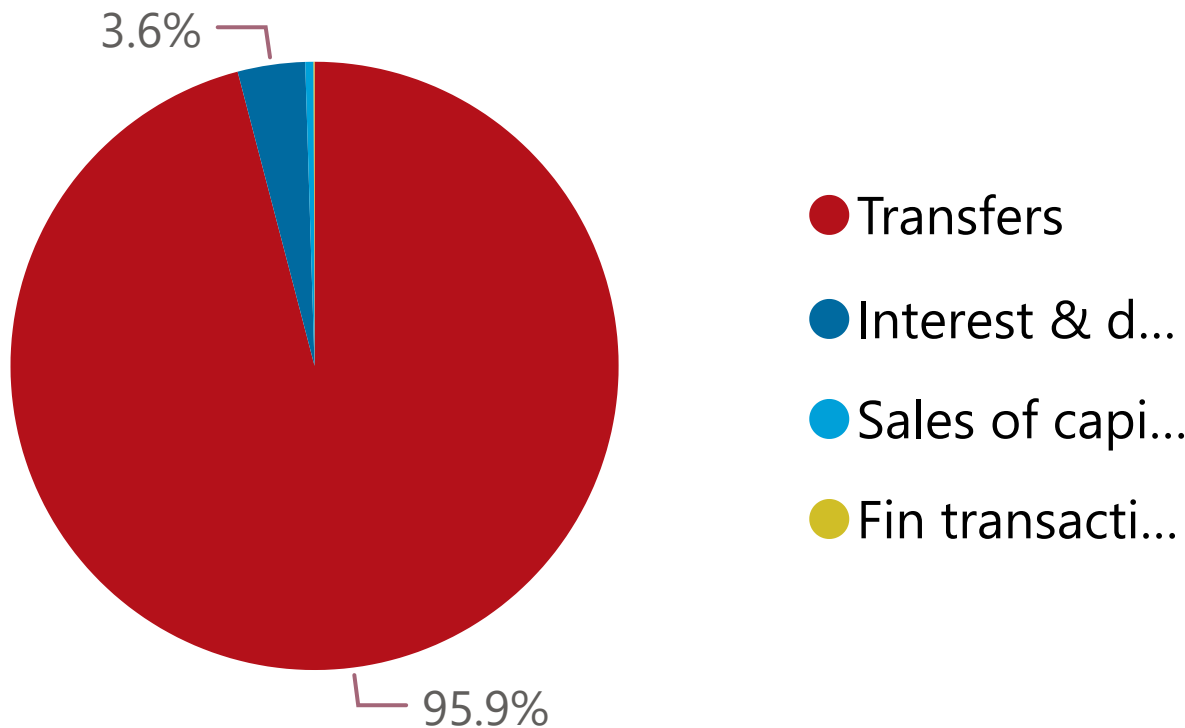
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

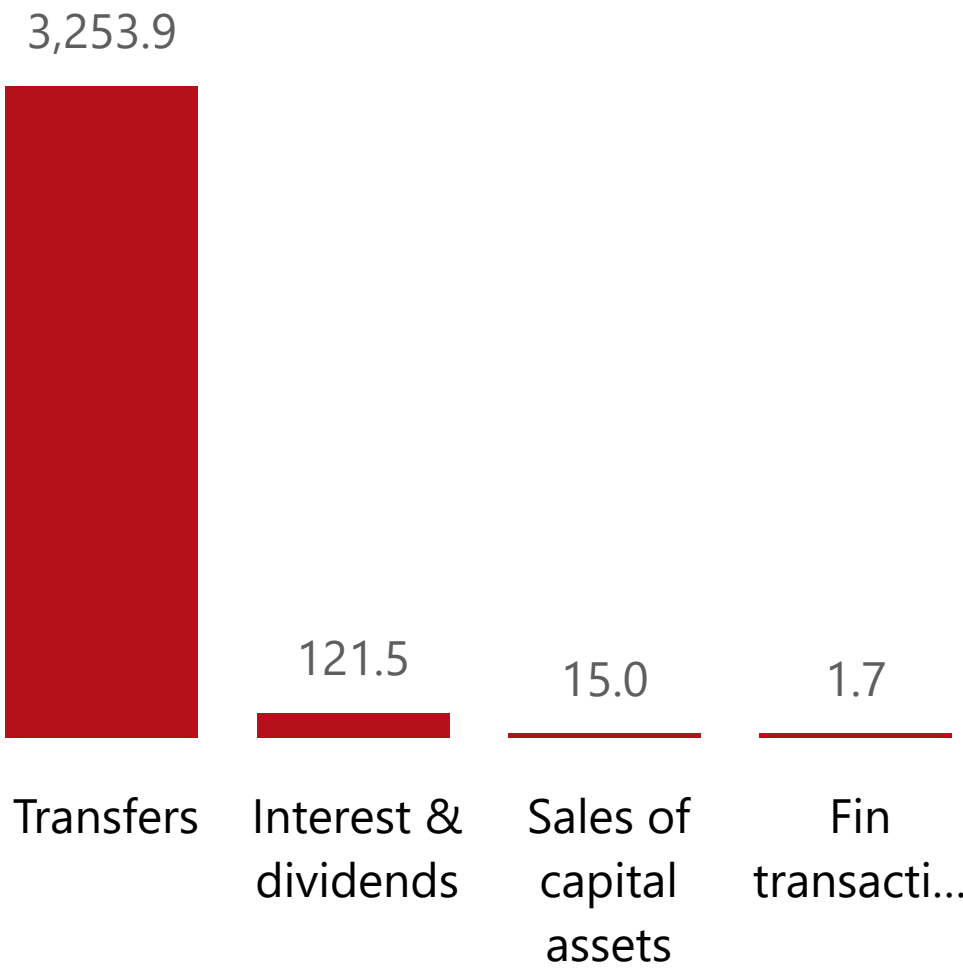
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Home Affairs

Entity

The Independent Electoral Commiss...

Top 5 Transfers



Departme...
transfers

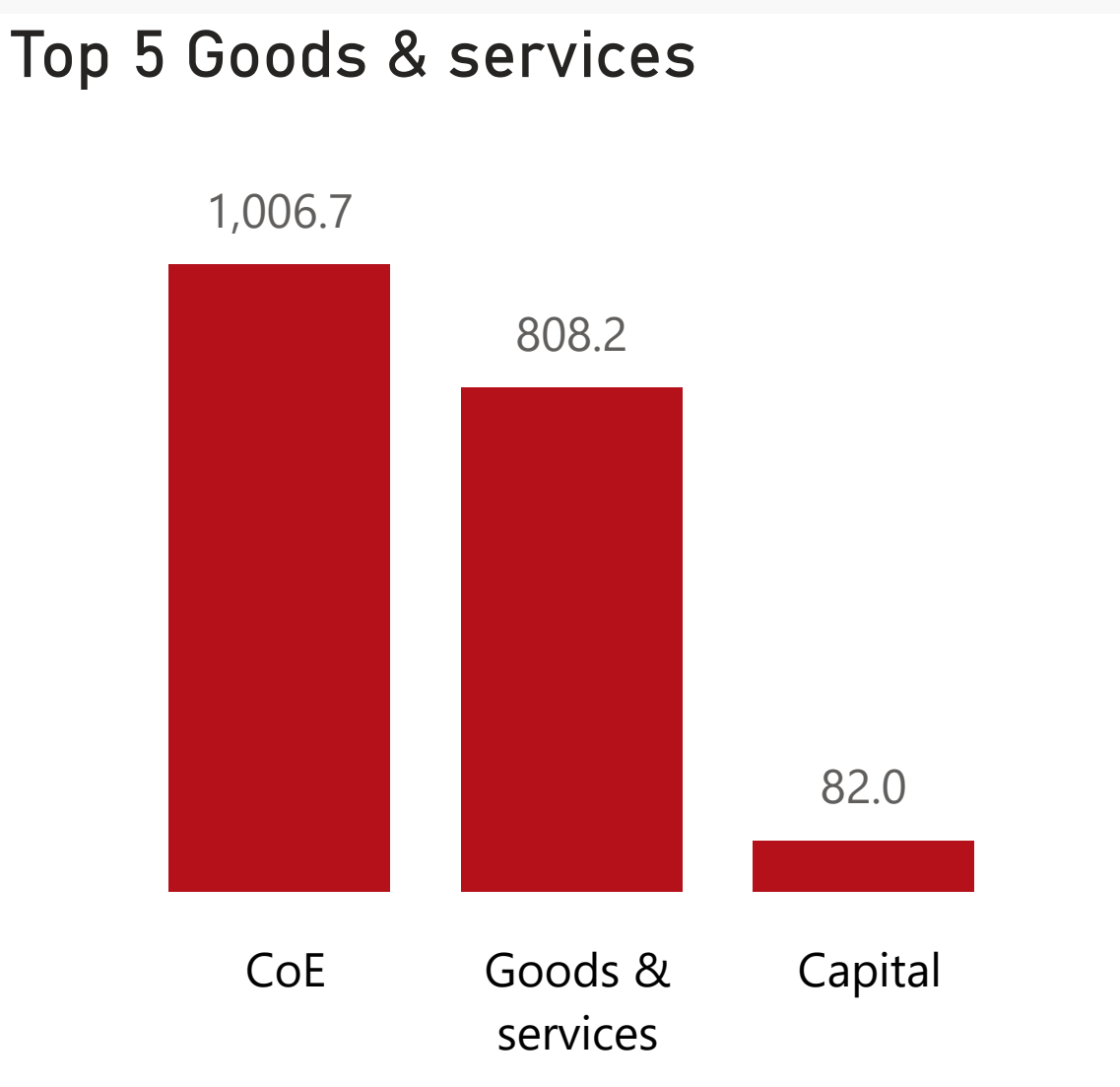
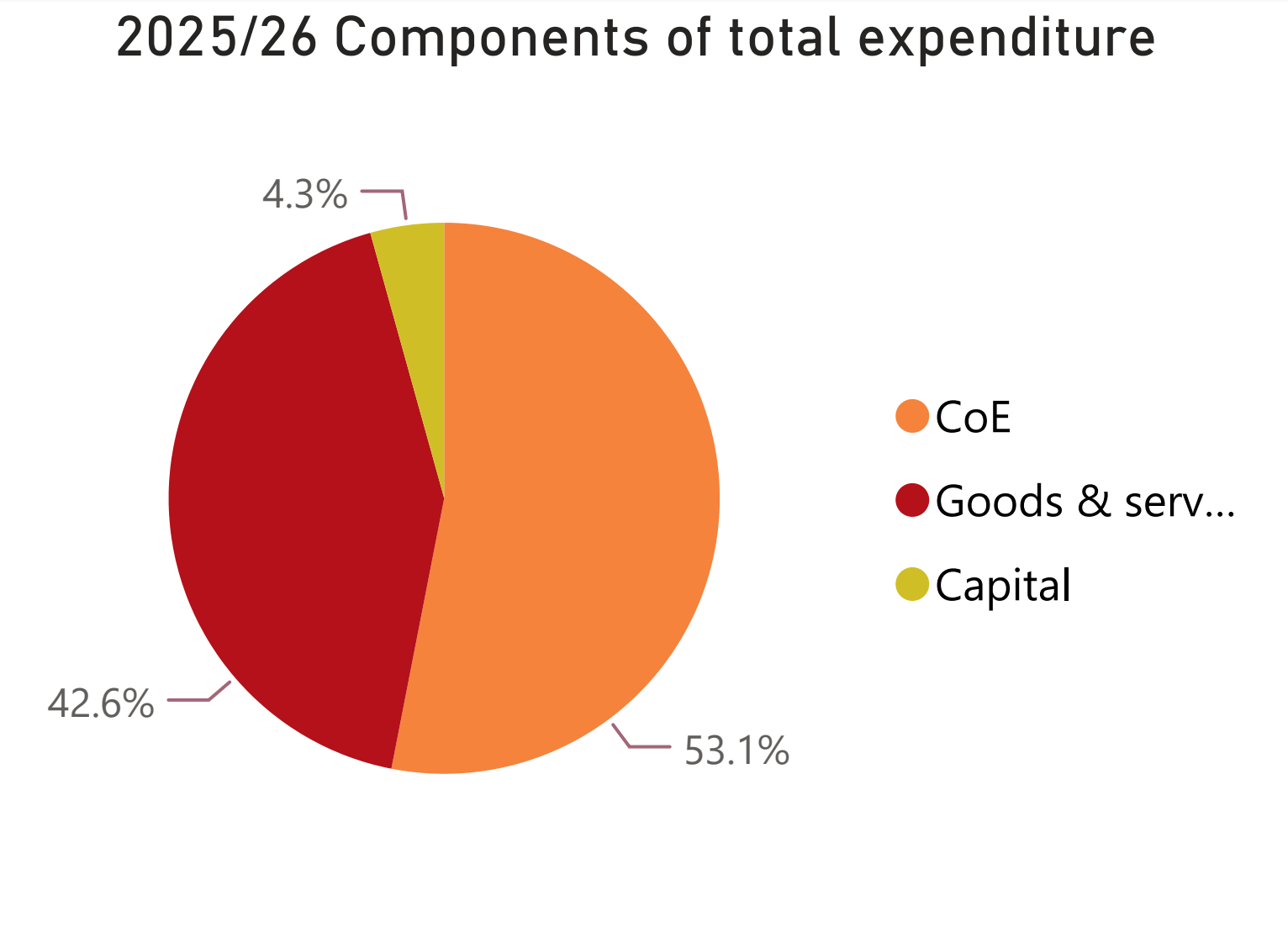
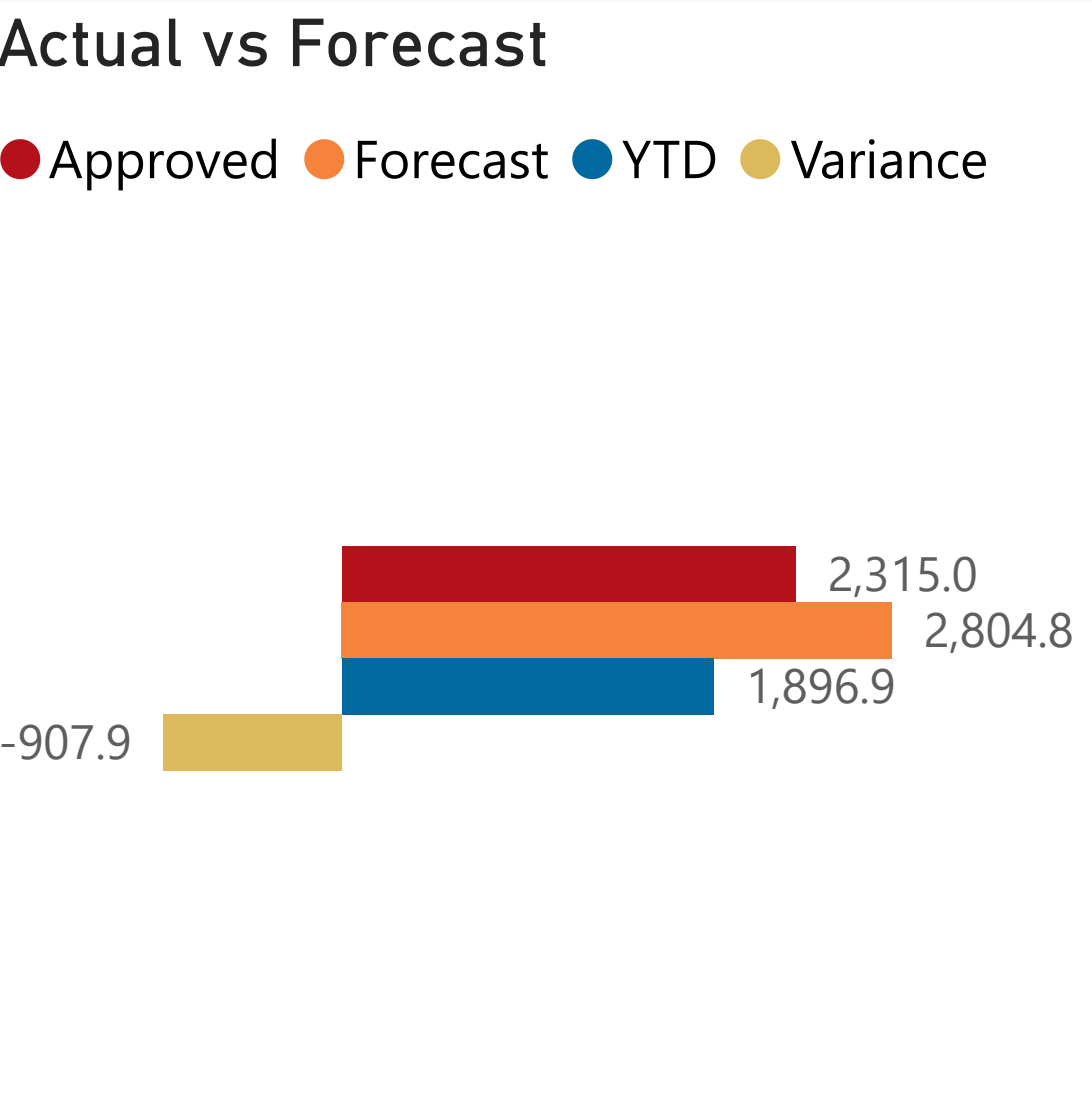
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	2,137.9	3,253.9	95.9%
⊕ Interest & dividends	90.0	121.5	3.6%
⊕ Sales of capital assets		15.0	0.4%
⊕ Fin transactions		1.7	0.0%
Total	2,227.9	3,392.1	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1,011.399.6%	1,135.471.2%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

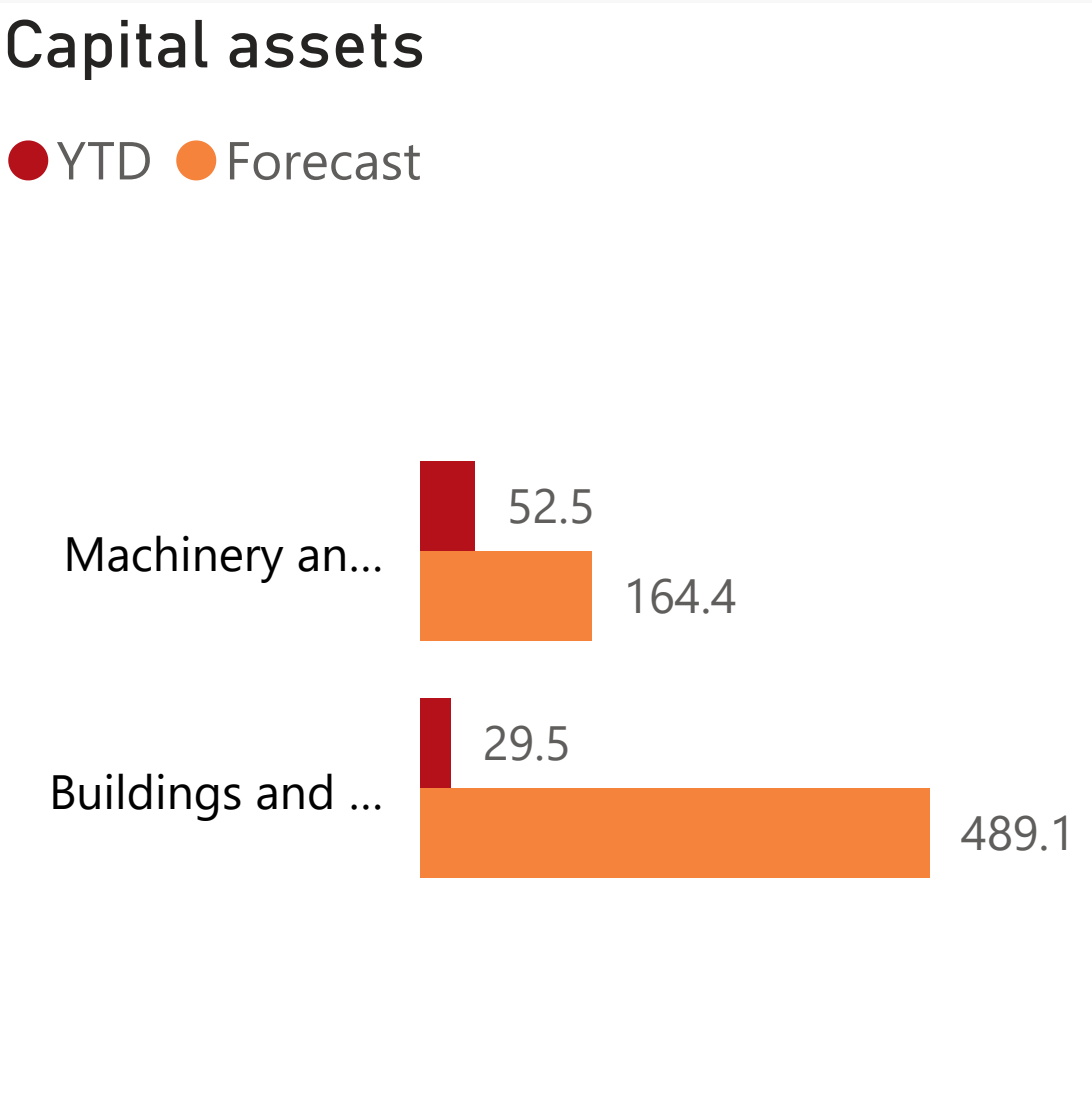
All

Department

Home Affairs

Entity

The Independent Electoral Commiss...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,011.3	1,006.7	53.1%
⊕ Goods & services	1,135.4	808.2	42.6%
⊕ Capital	168.3	82.0	4.3%
Total	2,315.0	1,896.9	100.0%