

Overview - Public Entities Quarterly Reporting

Approved receipts

1,822.9

111.2%

Approved spending

1,859.1

105.9%

Surplus/(deficit)

-36.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

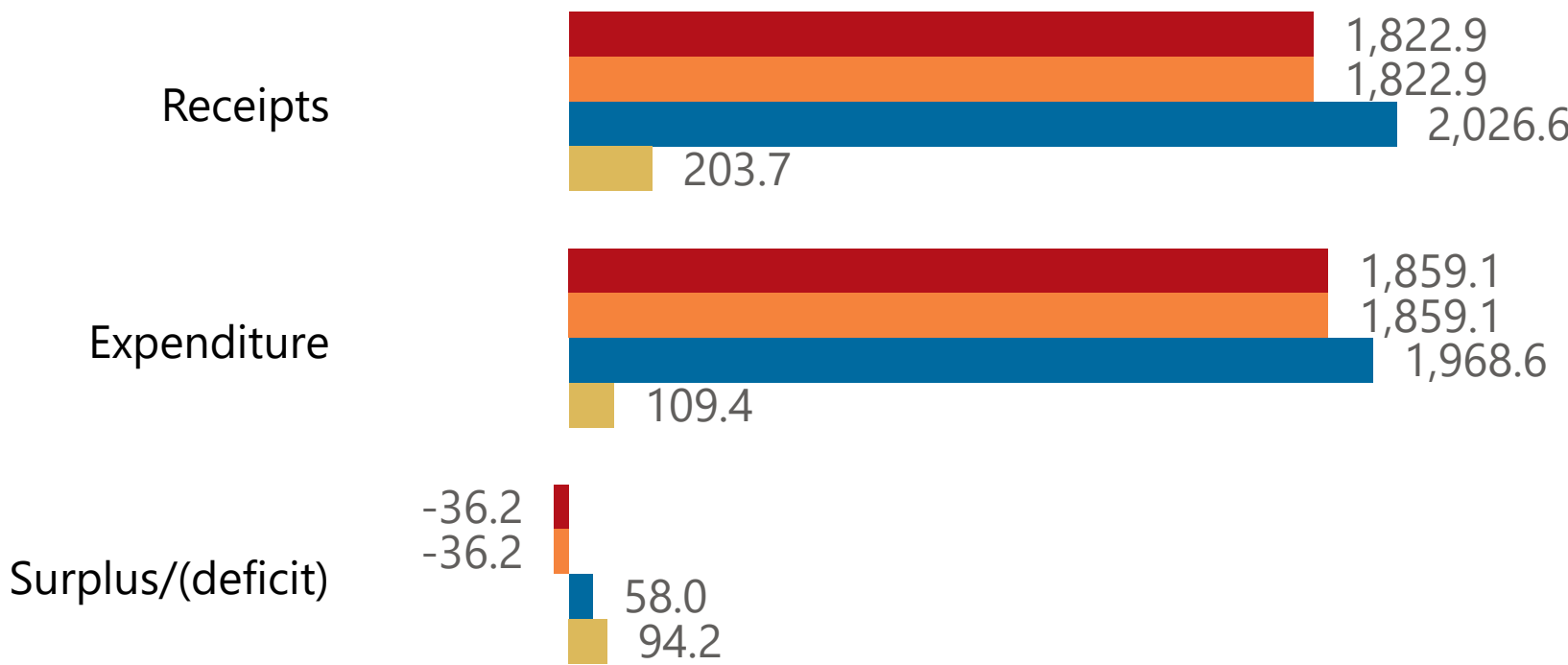


national treasury

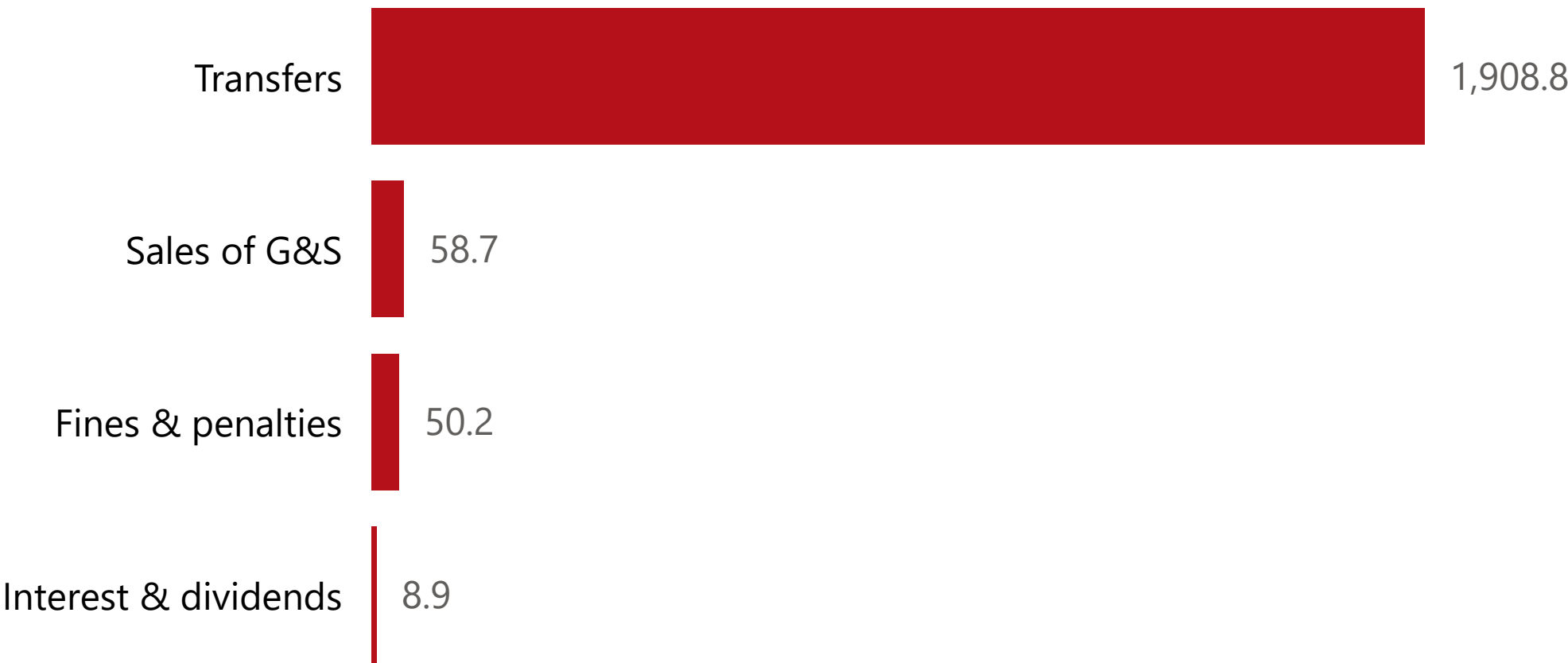
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

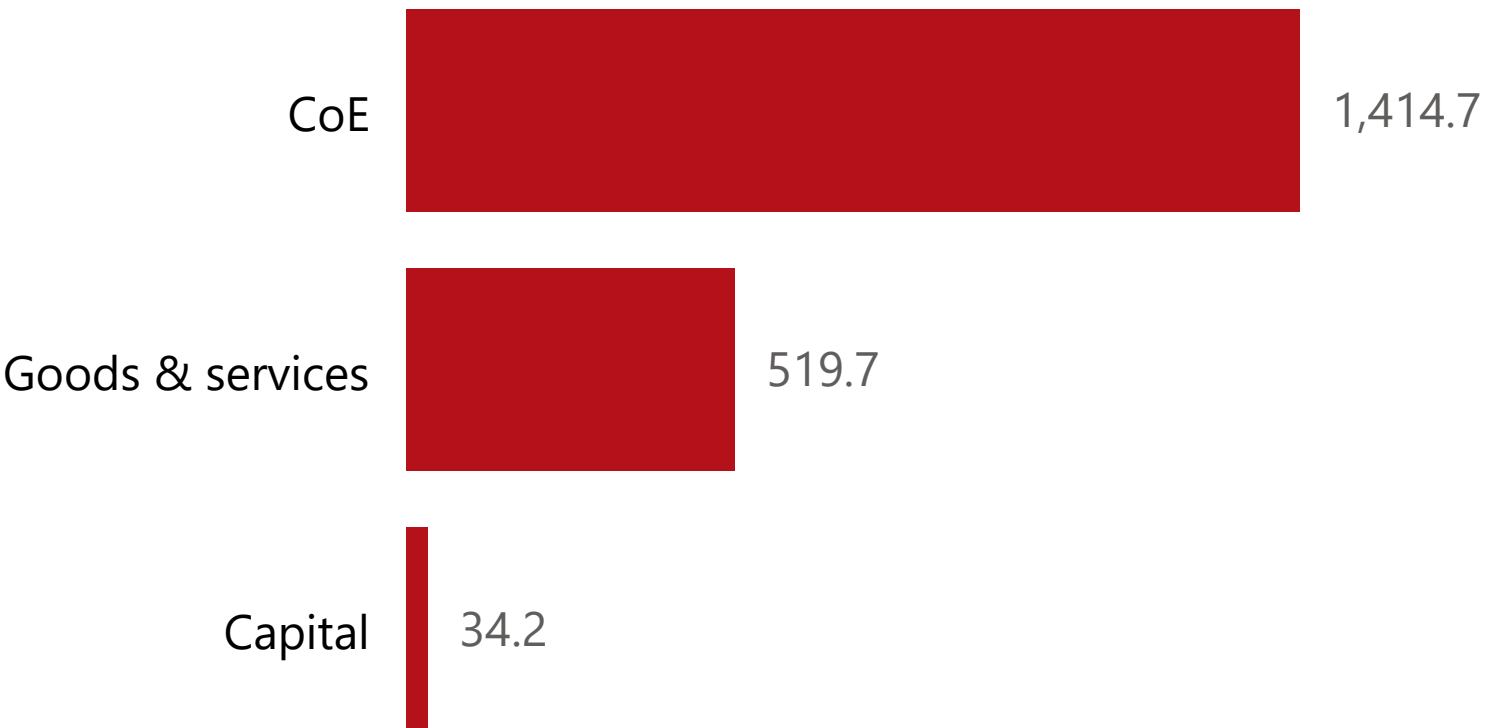
Department

Home Affairs

Entity

Border Management Authority

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

56.2104.3%

Approved transfers

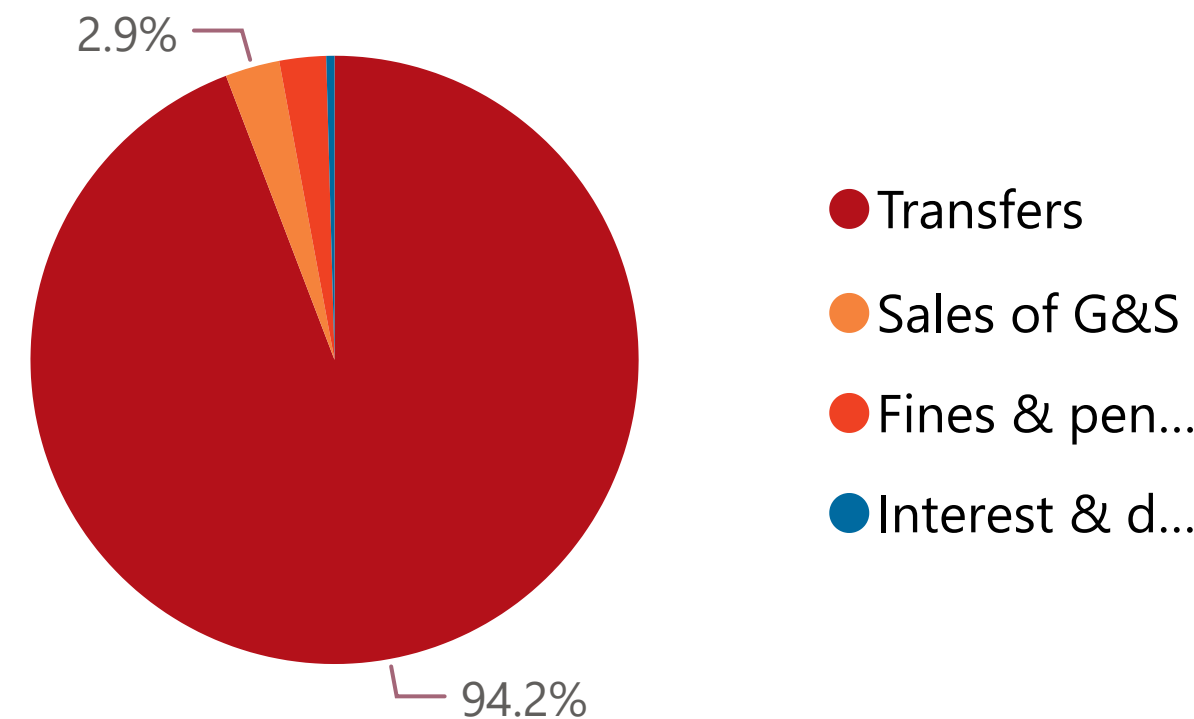
1,753.1108.9%

Actual vs Forecast

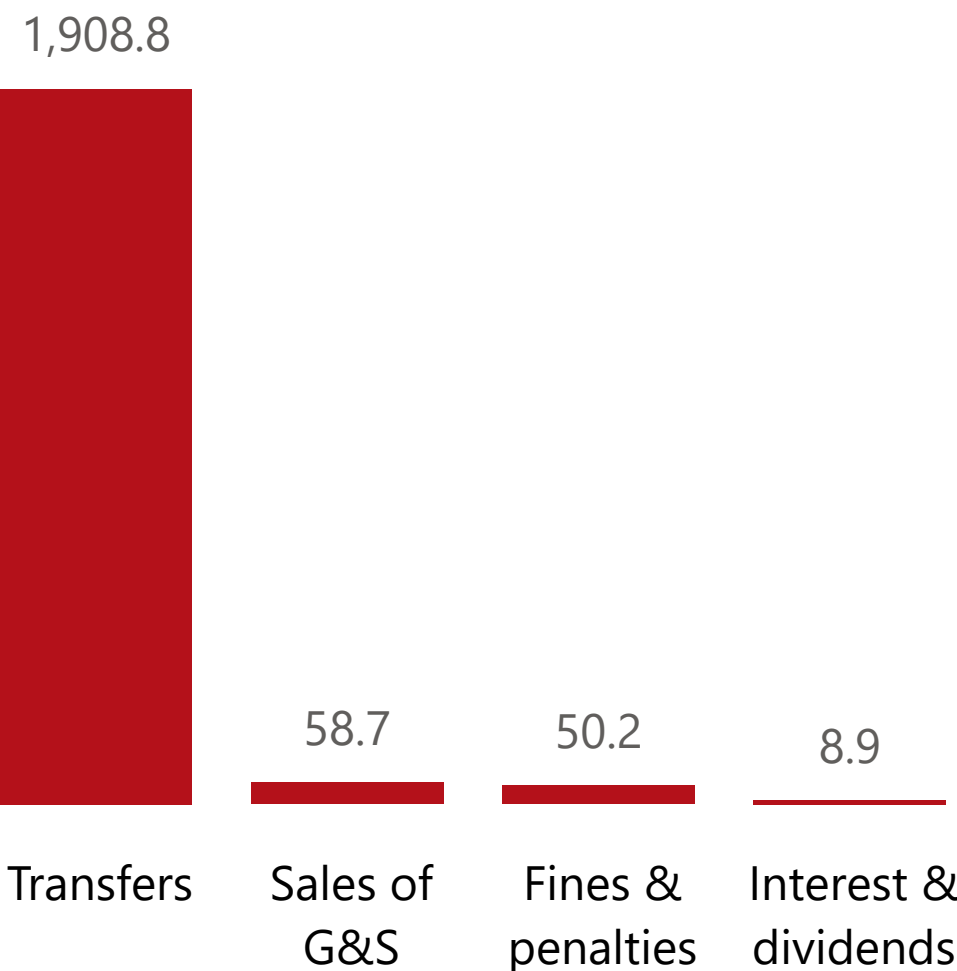
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,753.1	1,908.8	94.2%
Sales of G&S	56.2	58.7	2.9%
Fines & penalties		50.2	2.5%
Interest & dividends	13.6	8.9	0.4%
Total	1,822.9	2,026.6	100.0%

- R billion
- R million
- R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

4

Cluster

All

Department

Home Affairs

Entity

Border Management Authority

Public Entities Spending

Approved CoE

1,333.4106.1%

Approved G&S

489.5106.2%

Approved transfers

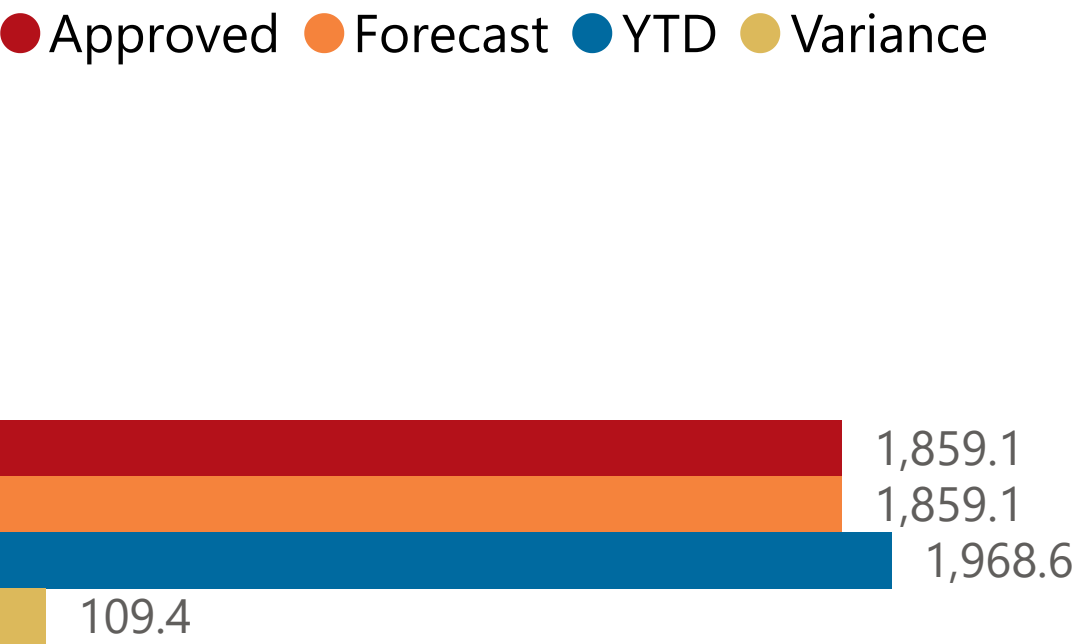
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- ☐ R billion
- ☒ R million
- ☐ R thousand

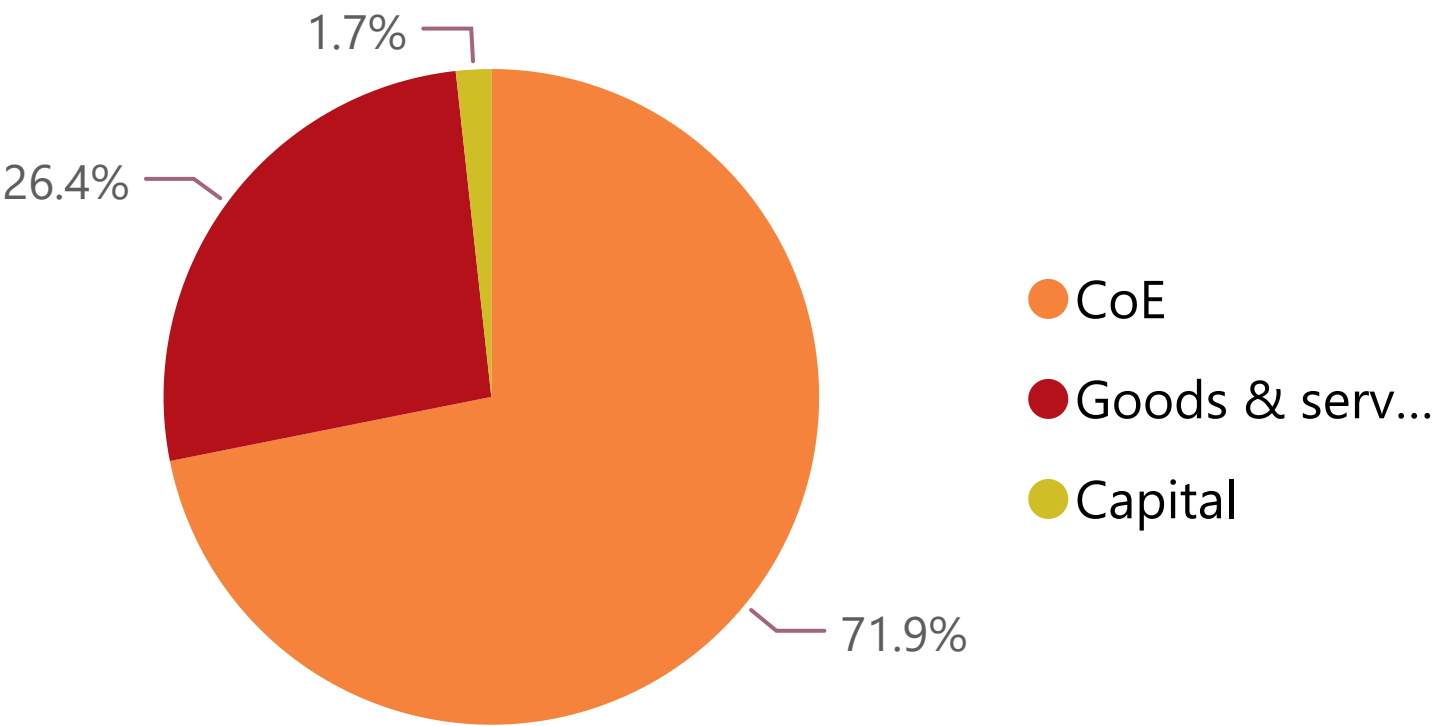


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

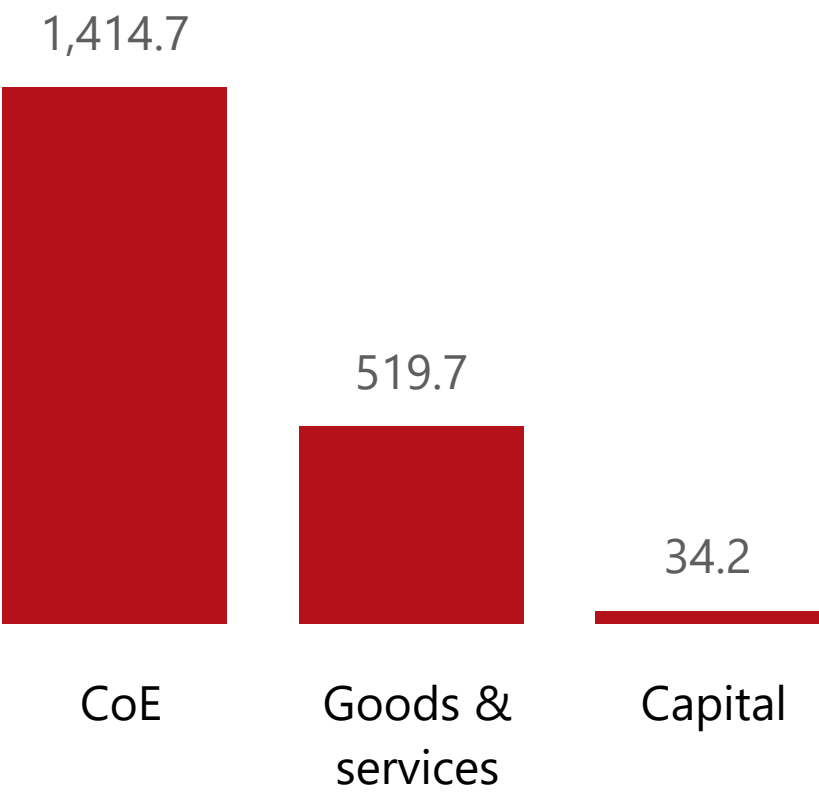
Actual vs Forecast



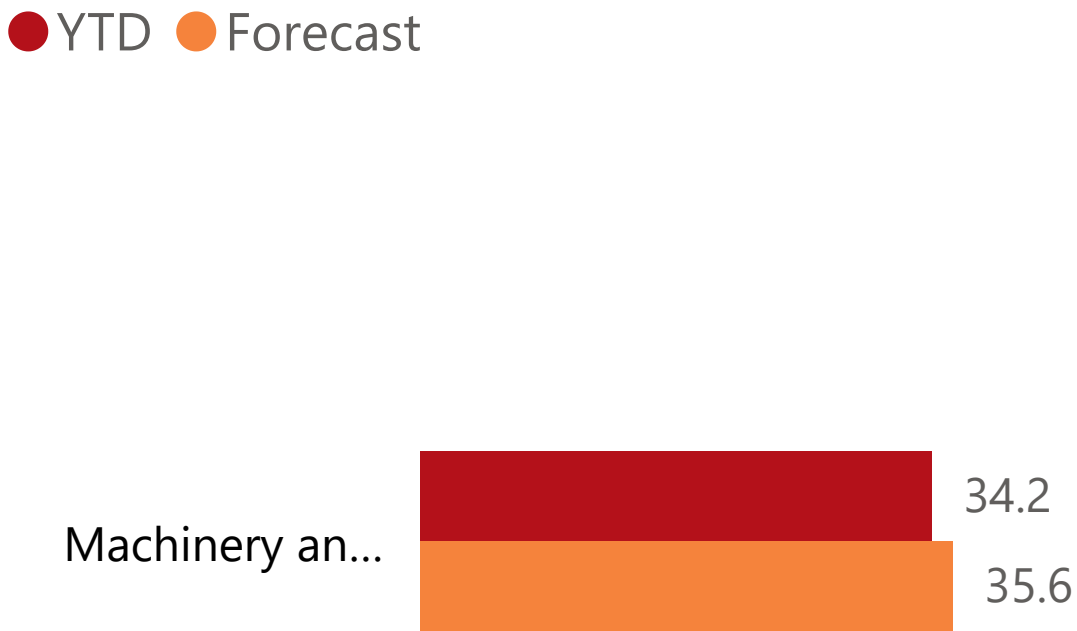
2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,333.4	1,414.7	71.9%
⊕ Goods & services	489.5	519.7	26.4%
⊕ Capital	36.2	34.2	1.7%
Total	1,859.1	1,968.6	100.0%