

Overview - Public Entities Quarterly Reporting

Approved receipts

661.0

101.9%

Approved spending

678.9

99.4%

Surplus/(deficit)

-18.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

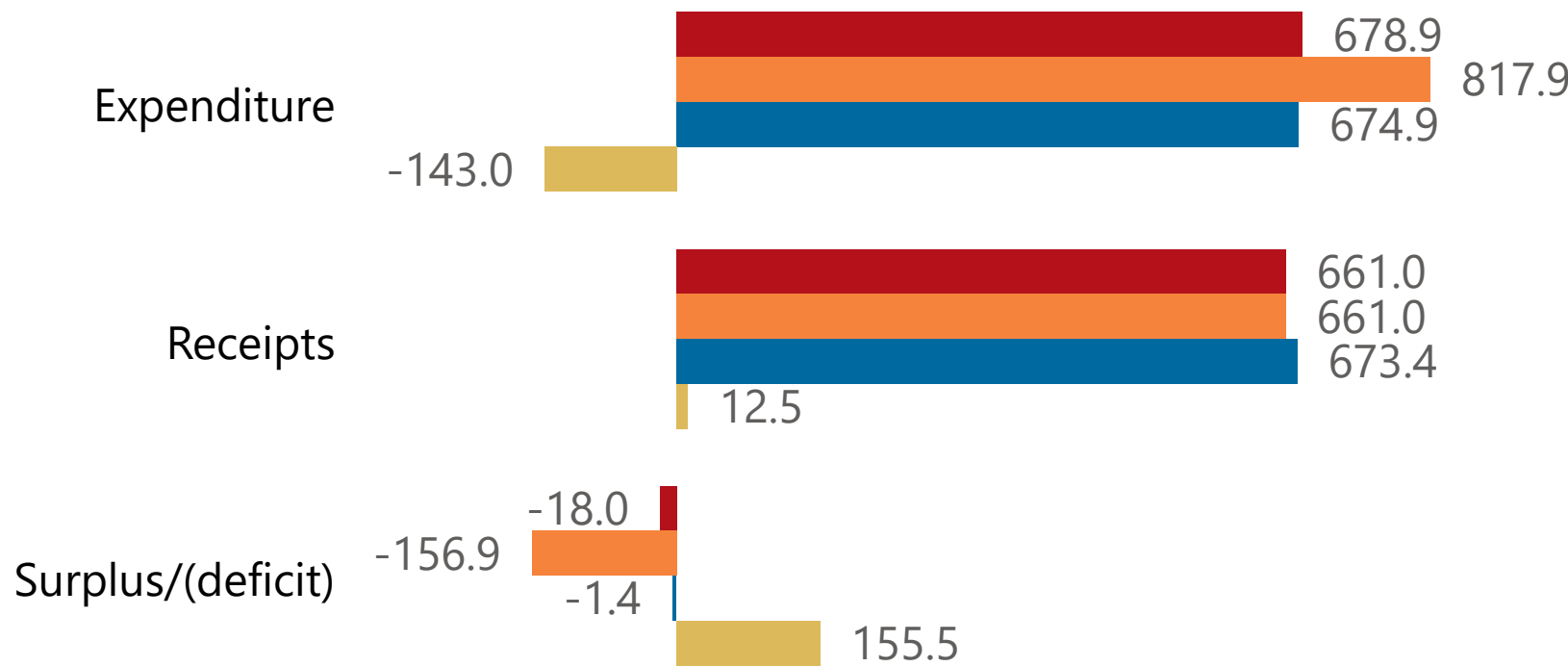


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

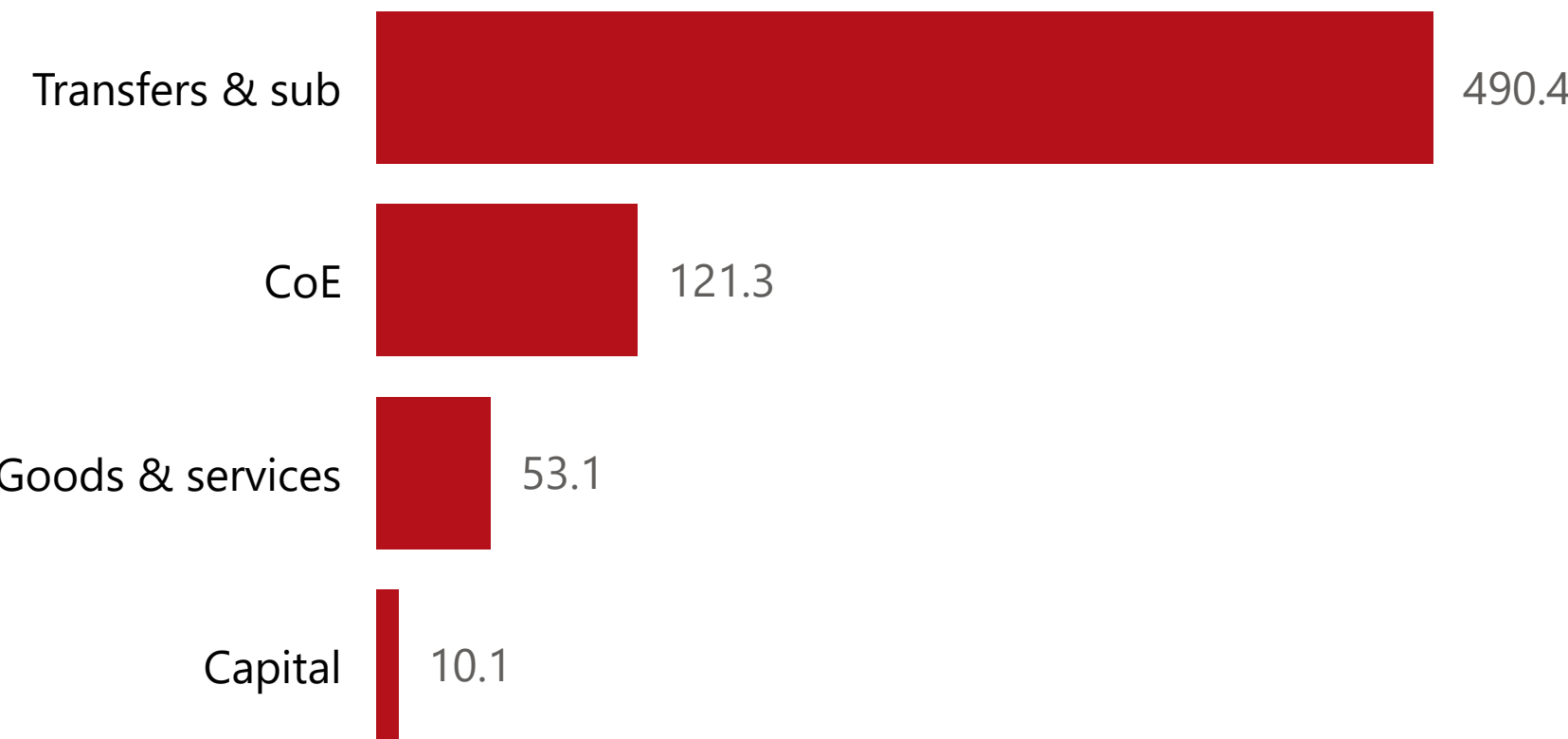
Department

Higher Education

Entity

Safety and Security Education and T...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

648.6

102.4%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

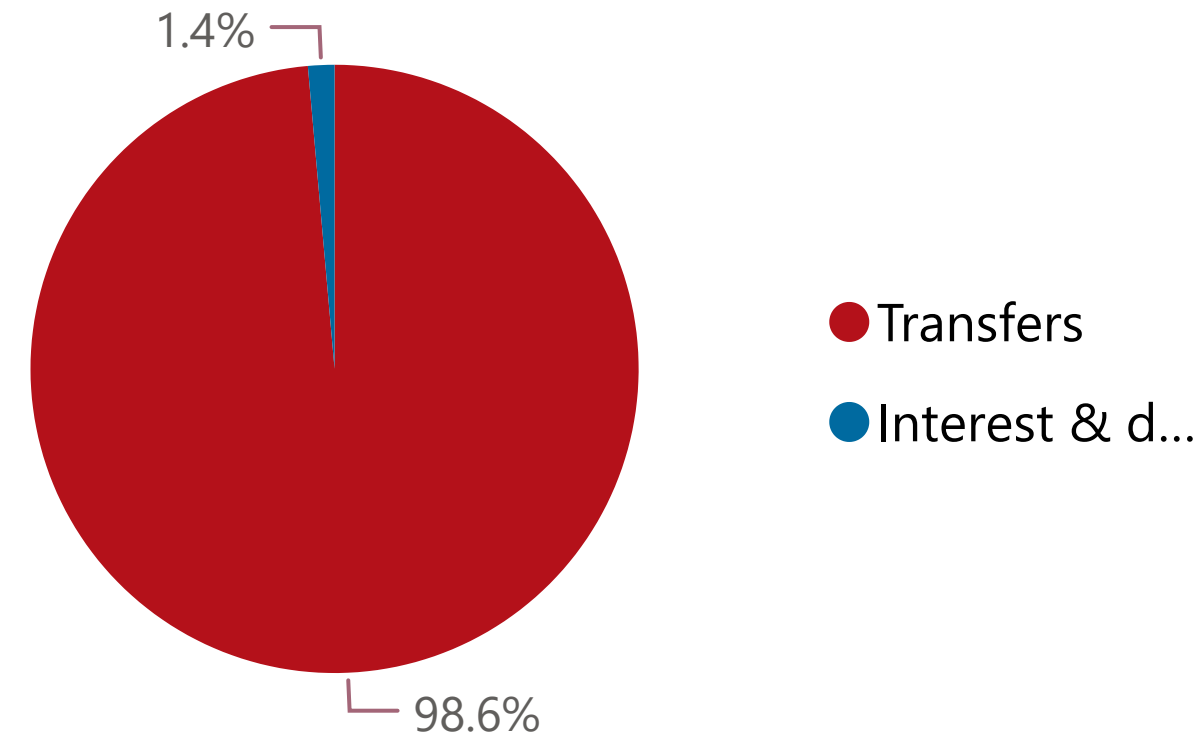
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

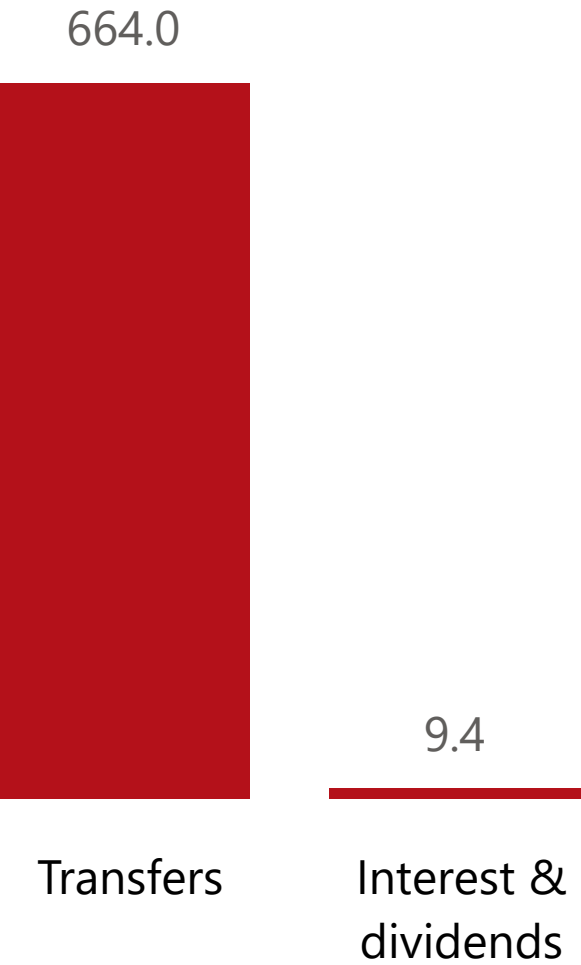
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

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Safety and Security Education and T...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	648.6	664.0	98.6%
Interest & dividends	12.4	9.4	1.4%
Total	661.0	673.4	100.0%

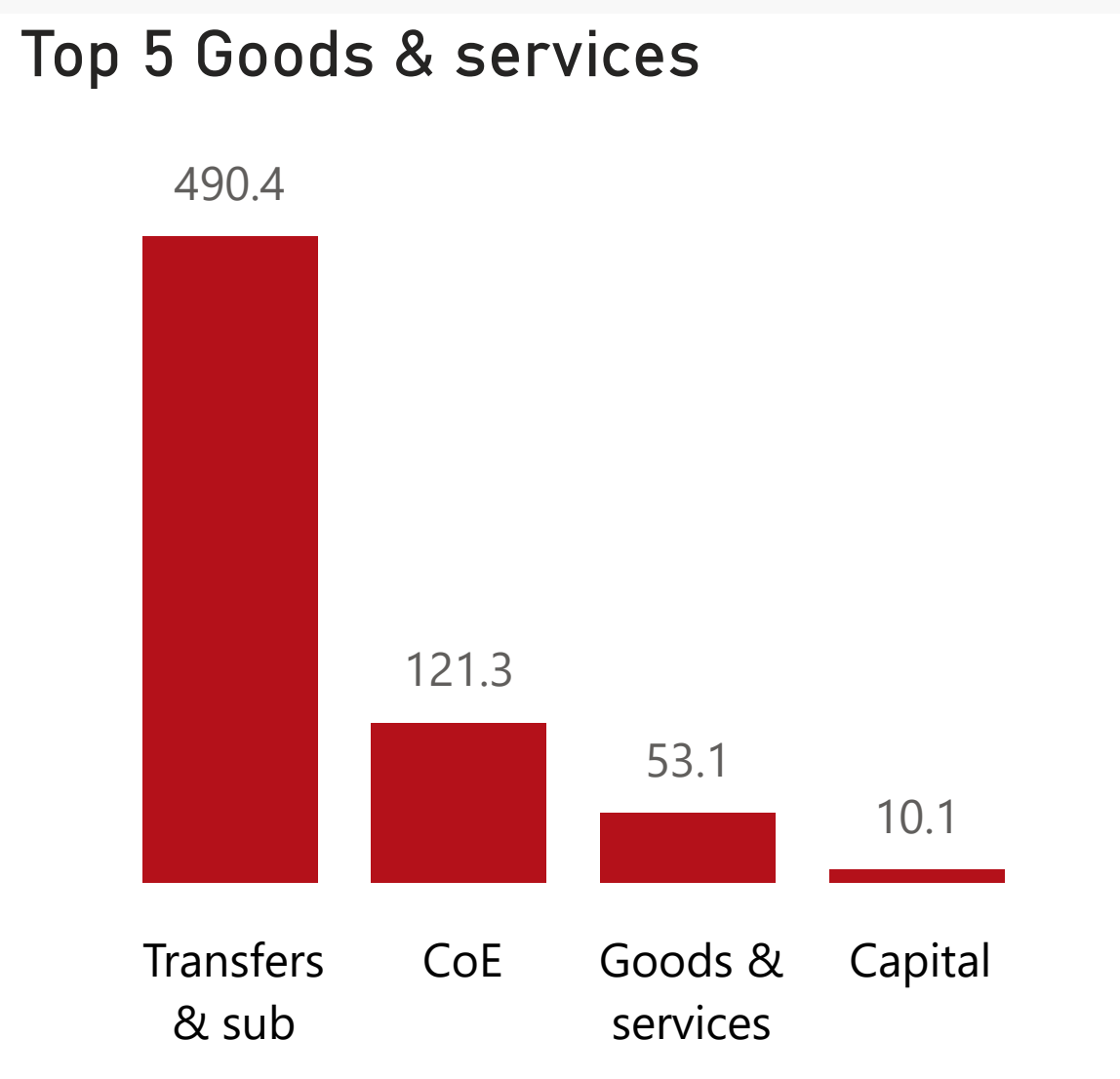
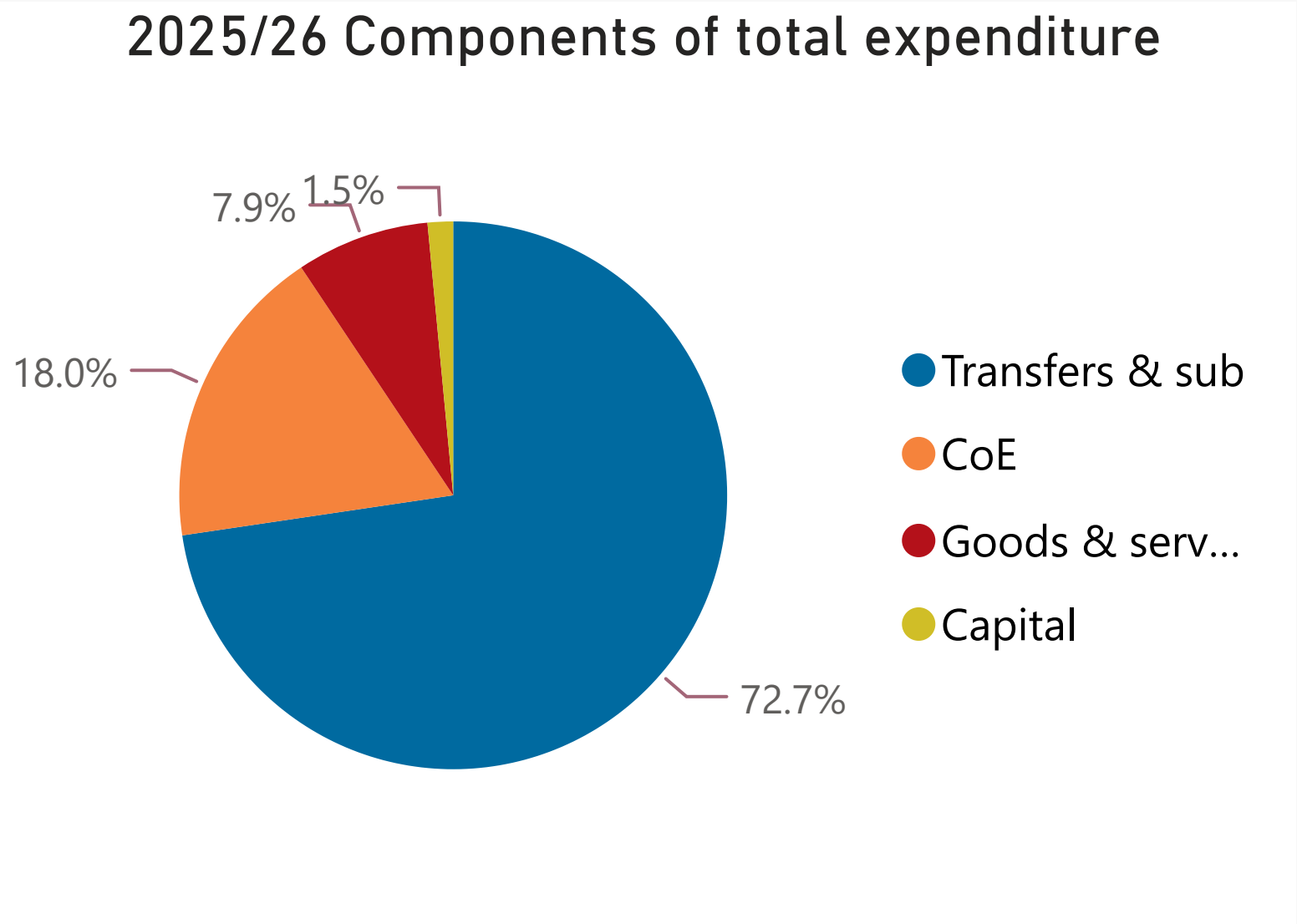
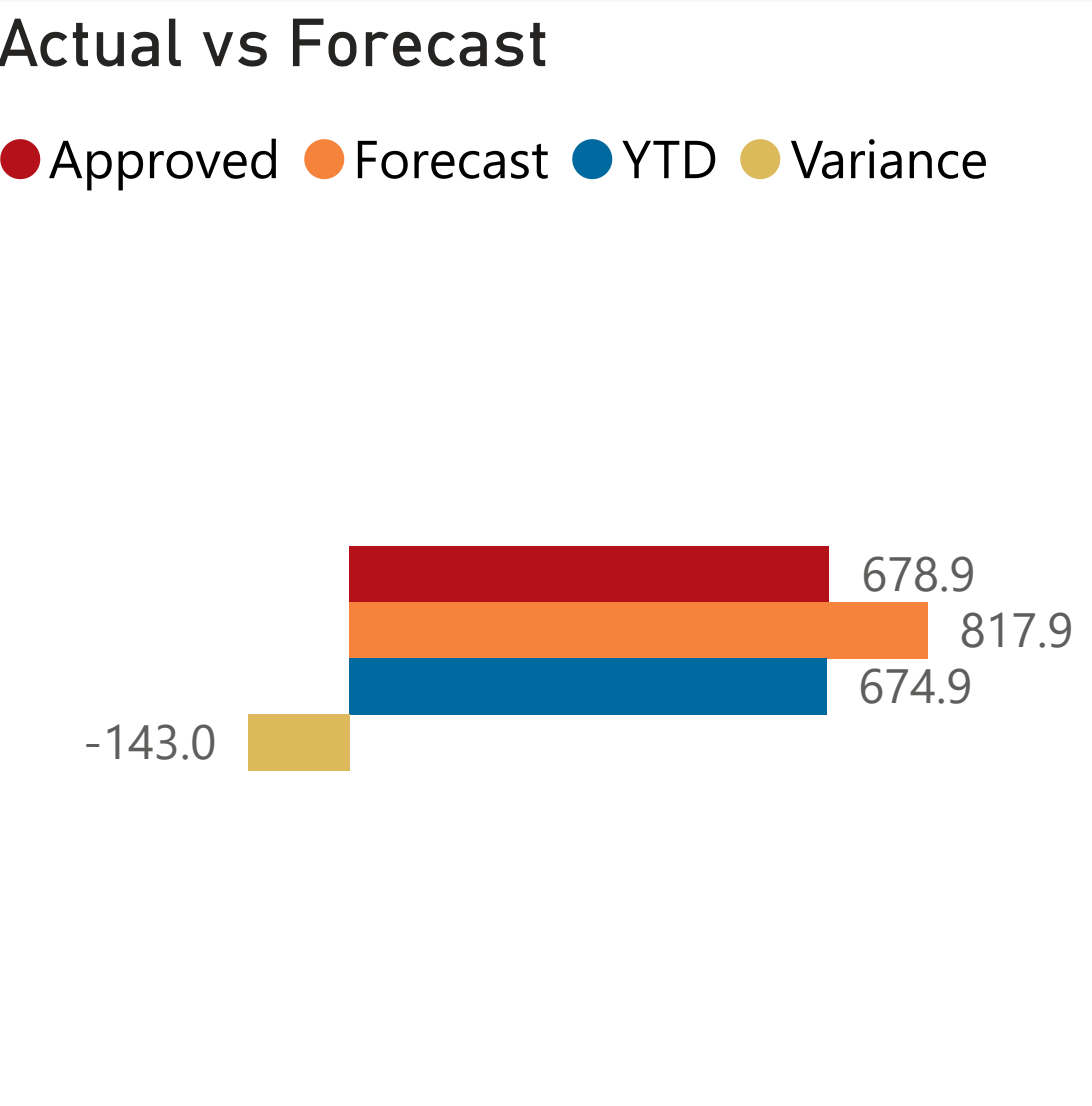
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
123.298.4%	42.5124.8%	479.1102.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



Quarter

4

Cluster

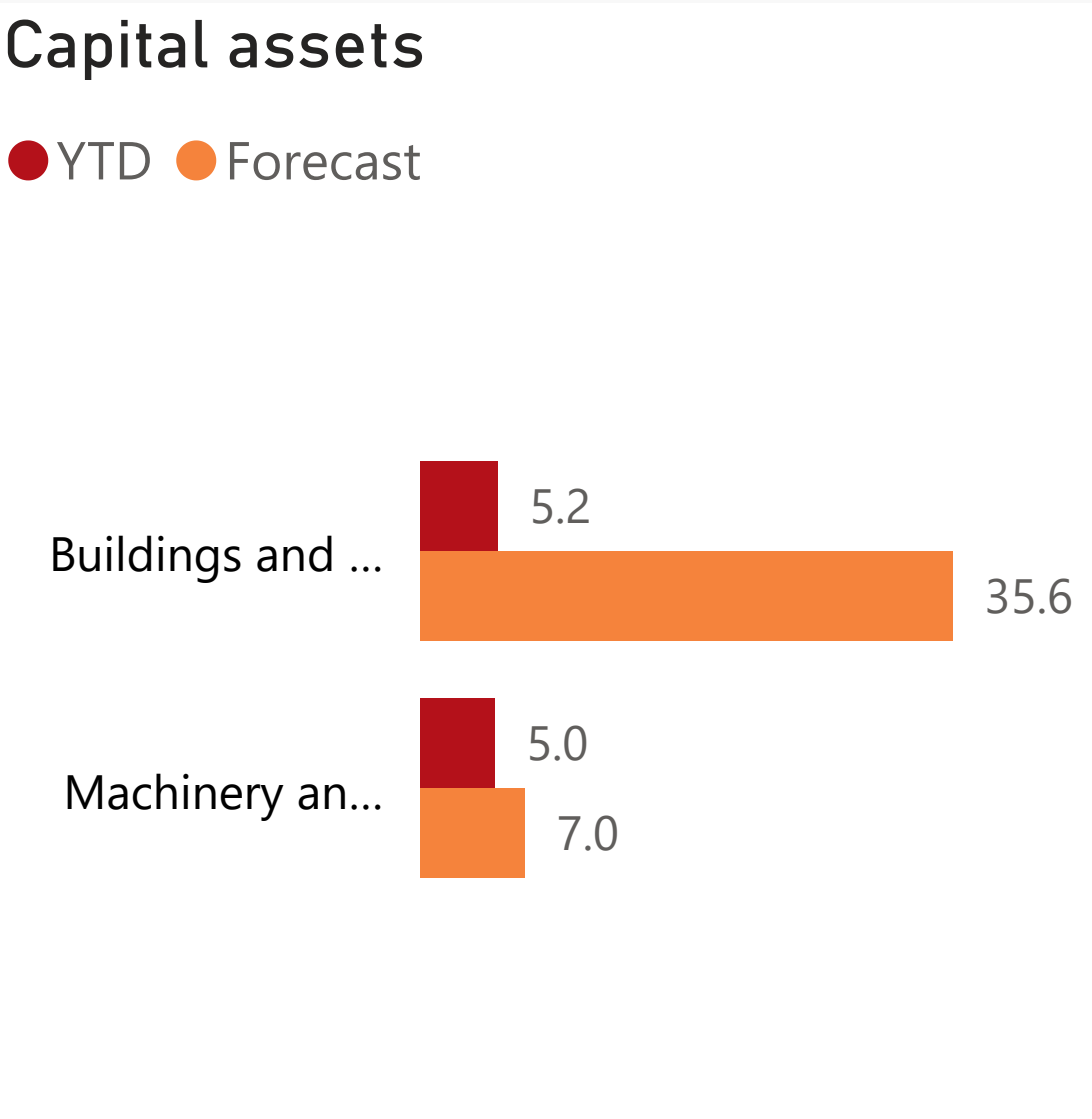
All

Department

Higher Education

Entity

Safety and Security Education and T...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	479.1	490.4	72.7%
⊕ CoE	123.2	121.3	18.0%
⊕ Goods & services	42.5	53.1	7.9%
⊕ Capital	34.1	10.1	1.5%
Total	678.9	674.9	100.0%