

Overview - Public Entities Quarterly Reporting



Approved receipts

156.0

99.9%

Approved spending

151.5

132.8%

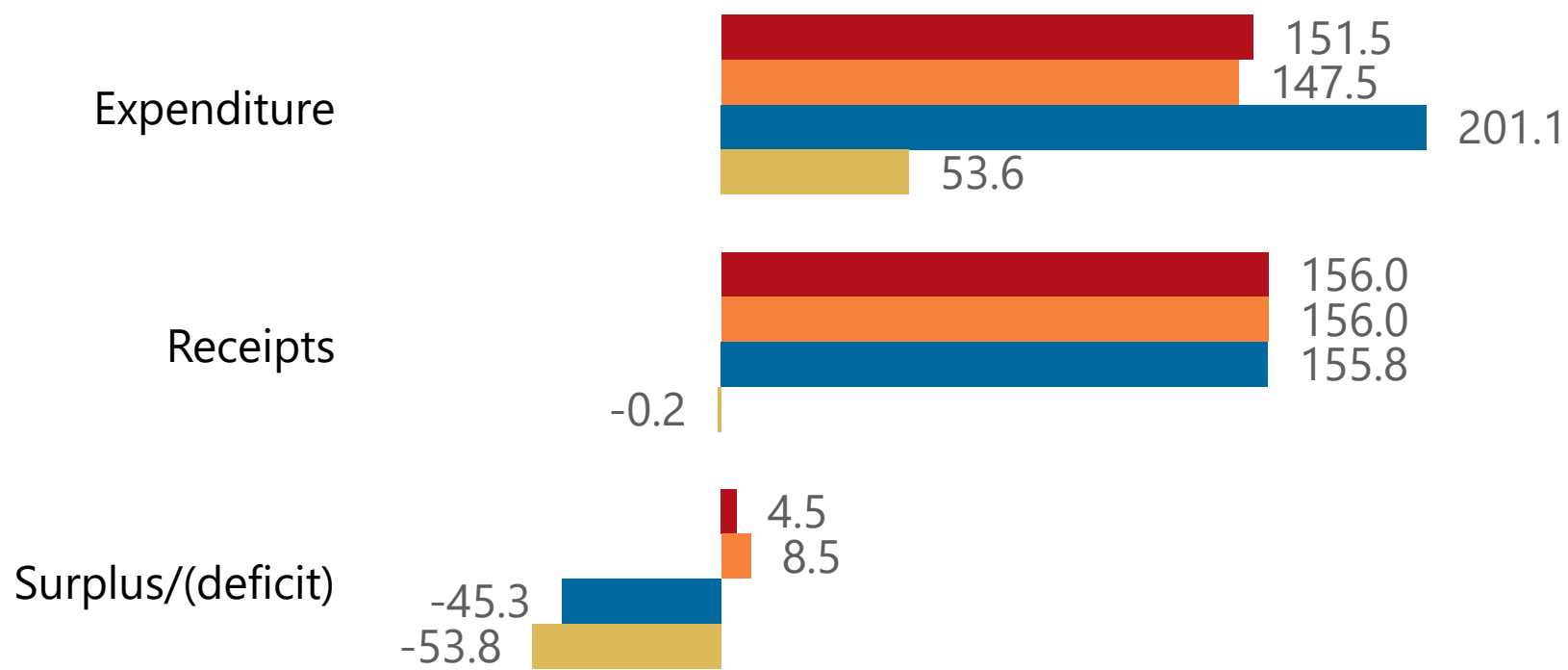
Surplus/(deficit)

4.5

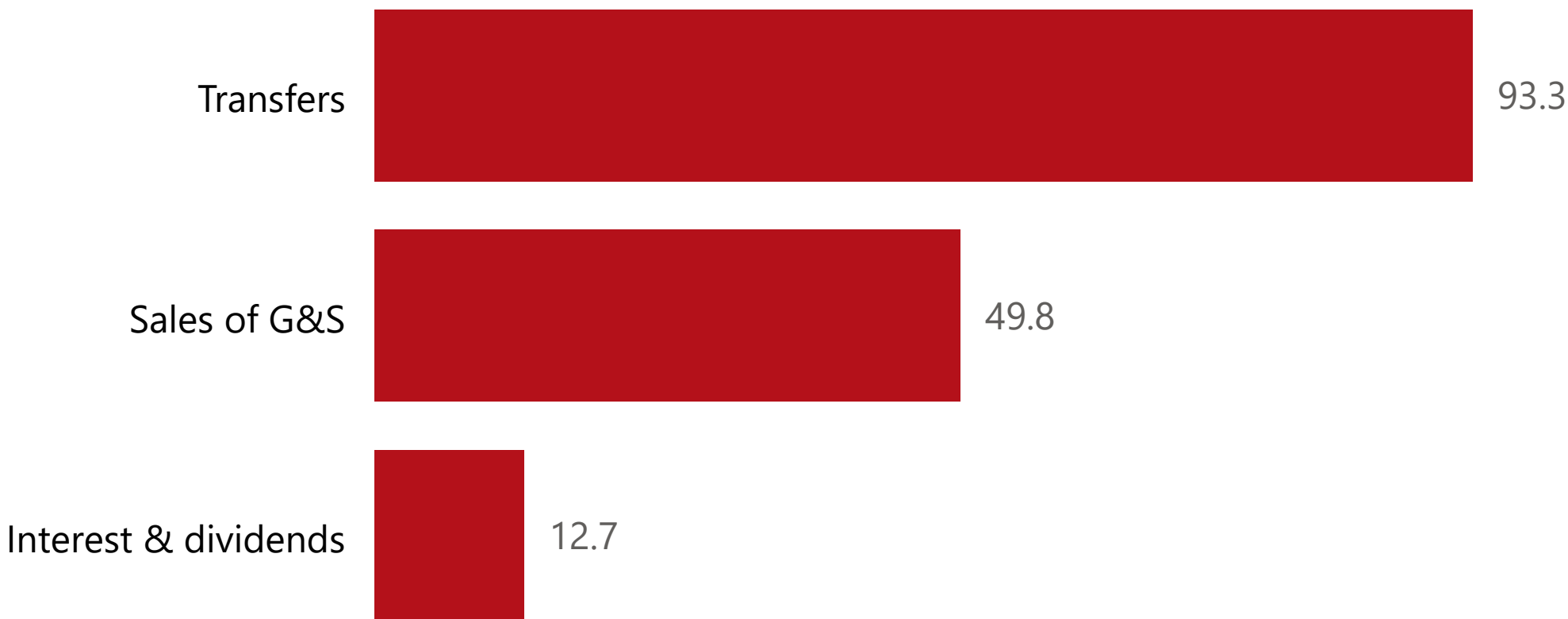
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

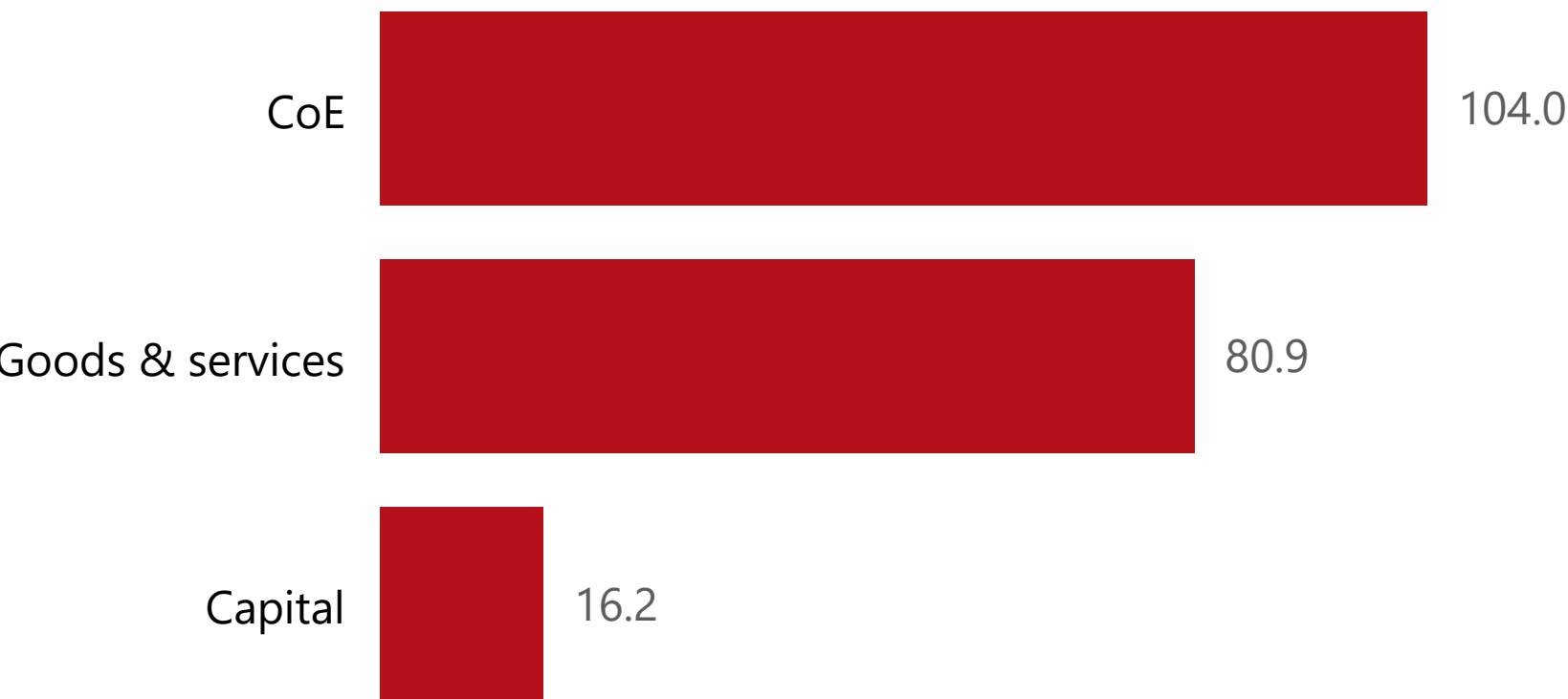
Department

Higher Education

Entity

South African Qualifications Authority

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

49.8100.0%

Approved transfers

97.395.9%

- R billion
- R million
- R thousand



national treasury

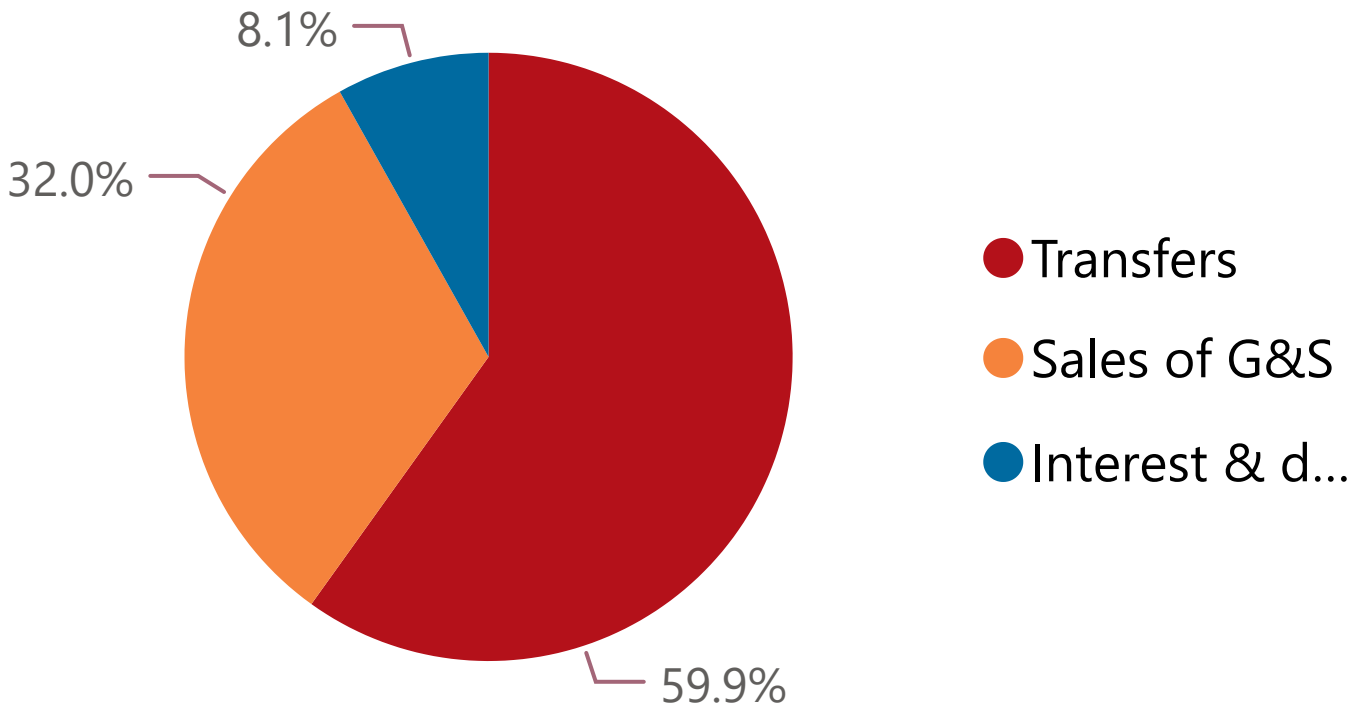
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

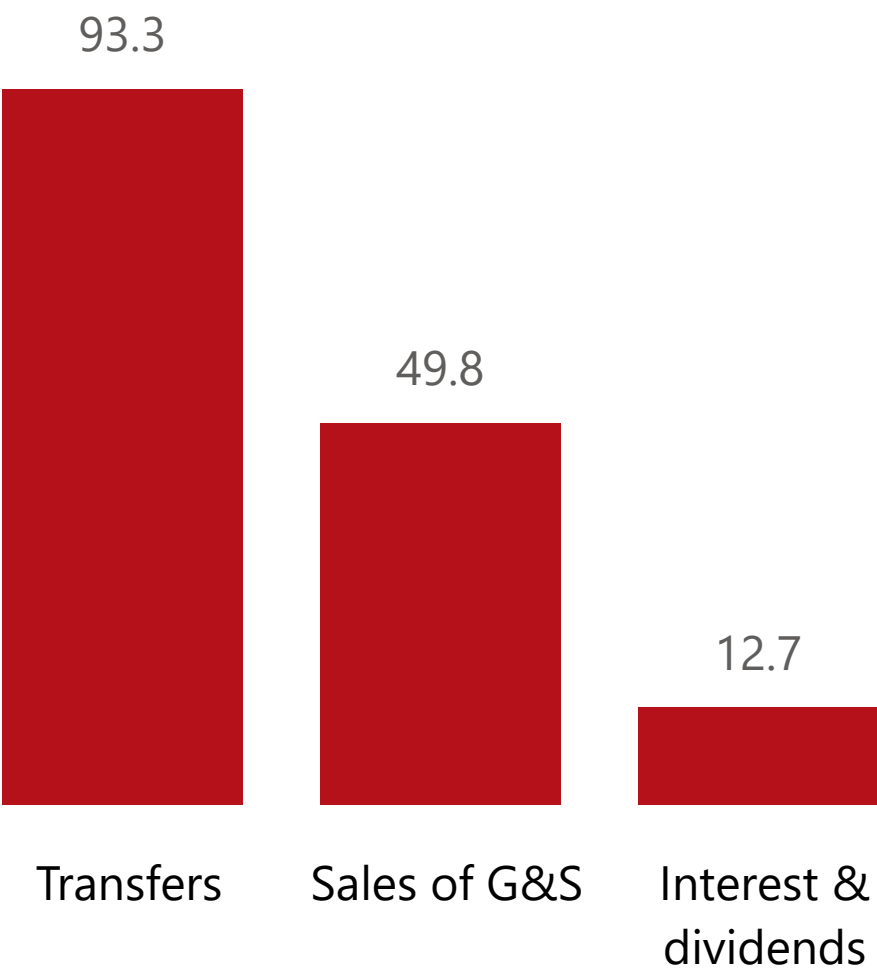
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Higher Education

Entity

South African Qualifications Authority

Top 5 Transfers



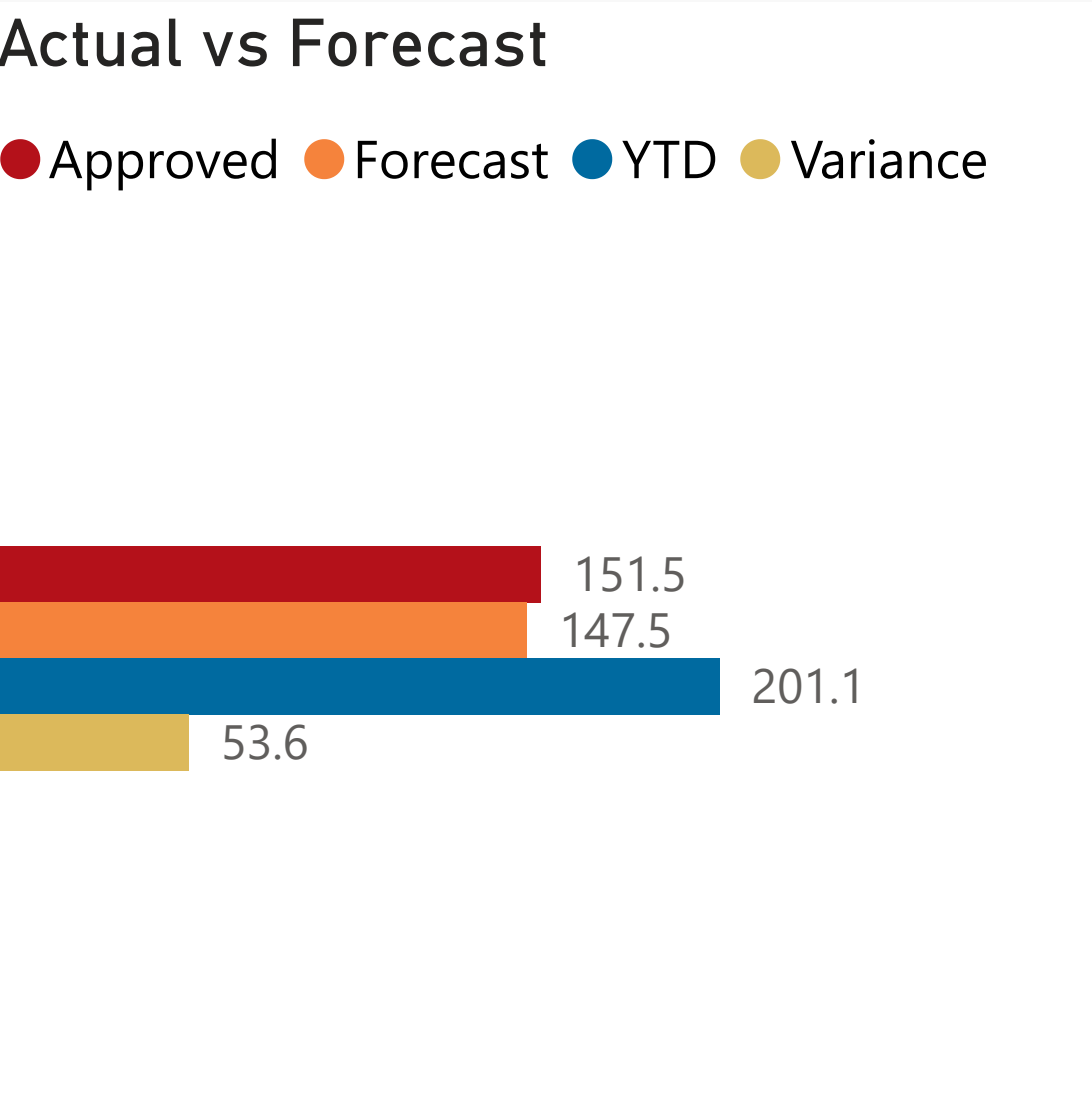
Receipts

Level 3	Approved	YTD	% YTD
Transfers	97.3	93.3	59.9%
Sales of G&S	49.8	49.8	32.0%
Interest & dividends	8.8	12.7	8.1%
Total	156.0	155.8	100.0%

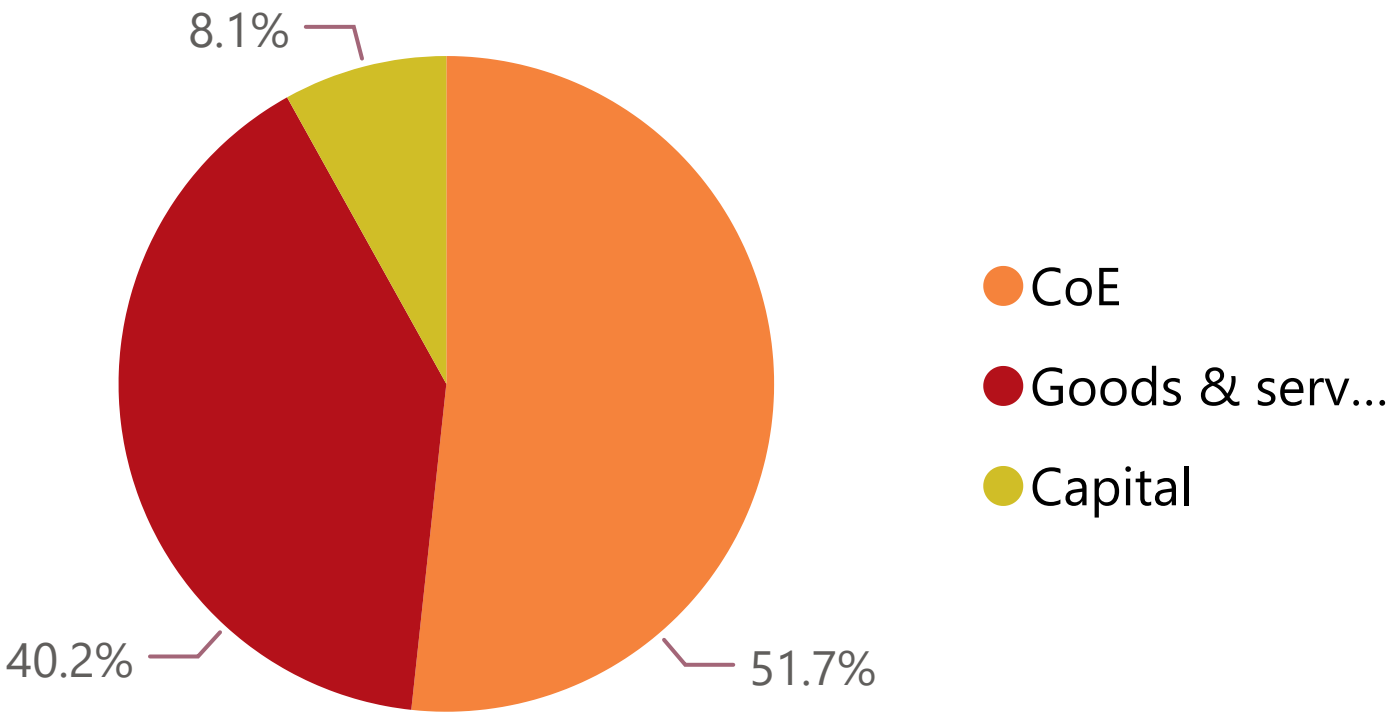
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
94.0110.5%	51.0158.5%	(Blank)(Blank)

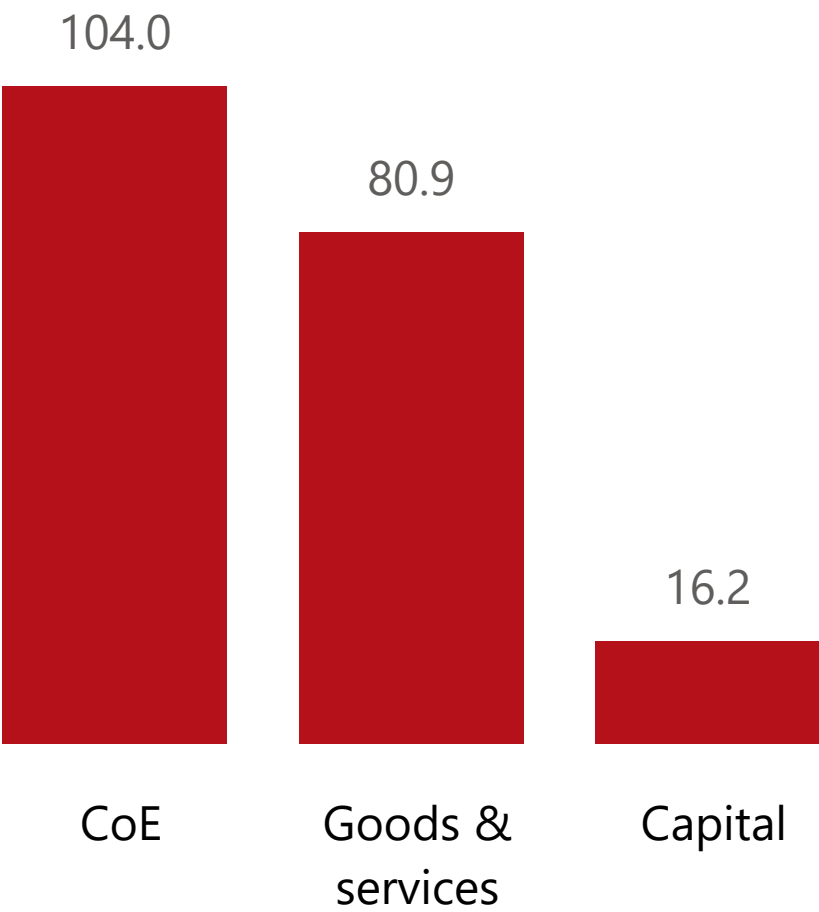
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

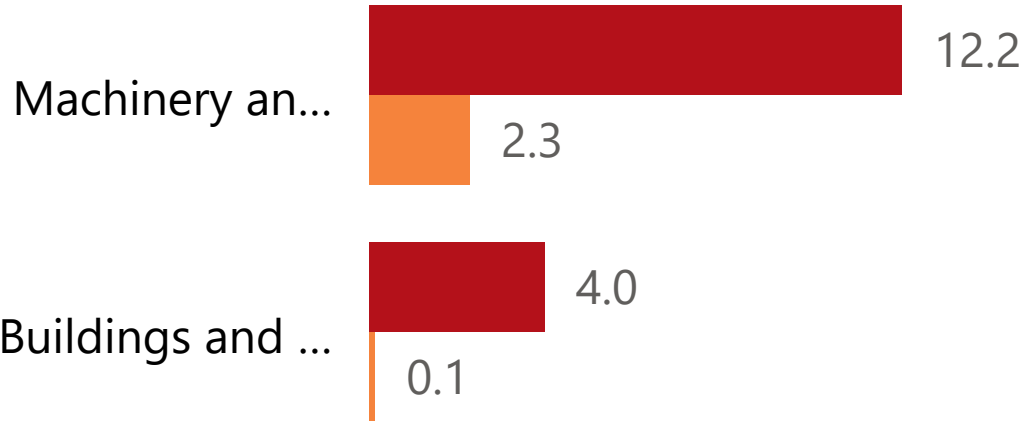
Higher Education

Entity

South African Qualifications Authority

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	94.0	104.0	51.7%
⊕ Goods & services	51.0	80.9	40.2%
⊕ Capital	6.4	16.2	8.1%
Total	151.5	201.1	100.0%