

Overview - Public Entities Quarterly Reporting



Approved receipts

1,855.4 95.4%

Approved spending

2,210.5 92.8%

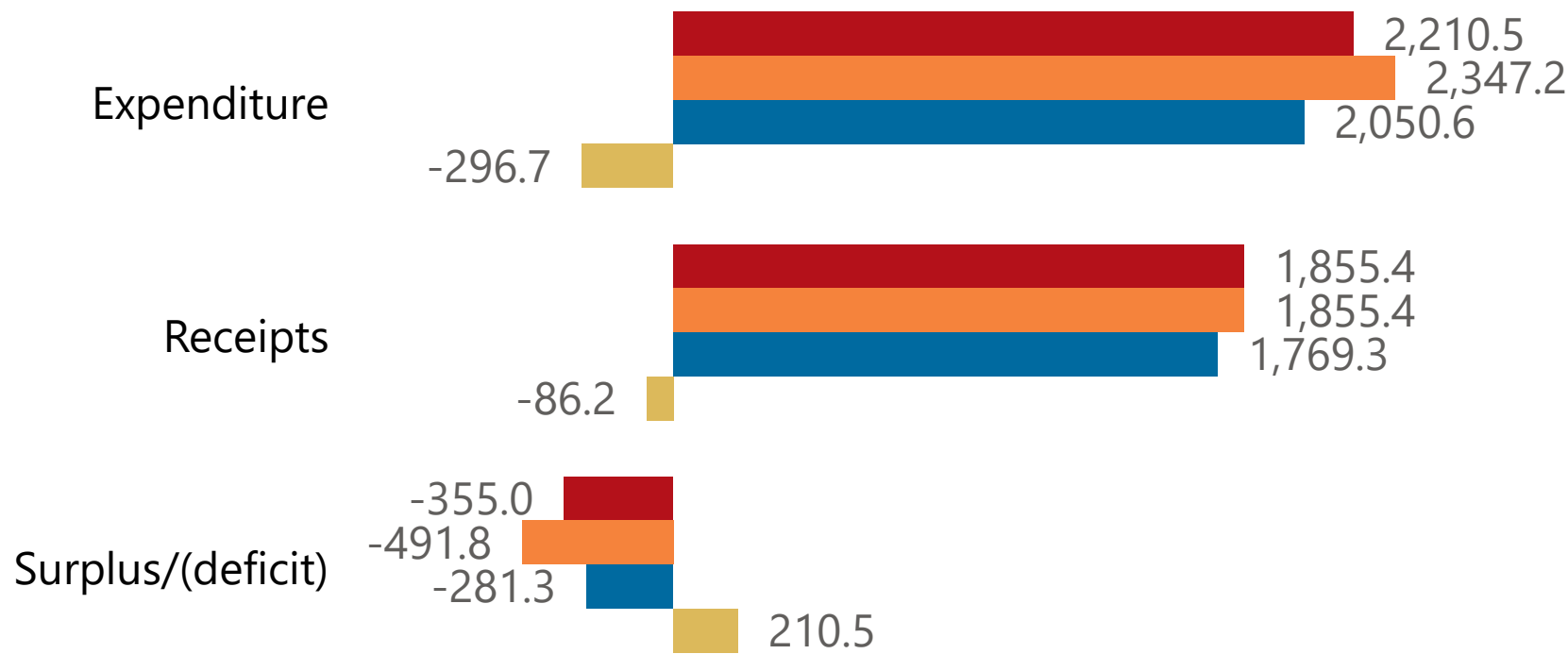
Surplus/(deficit)

-355.0

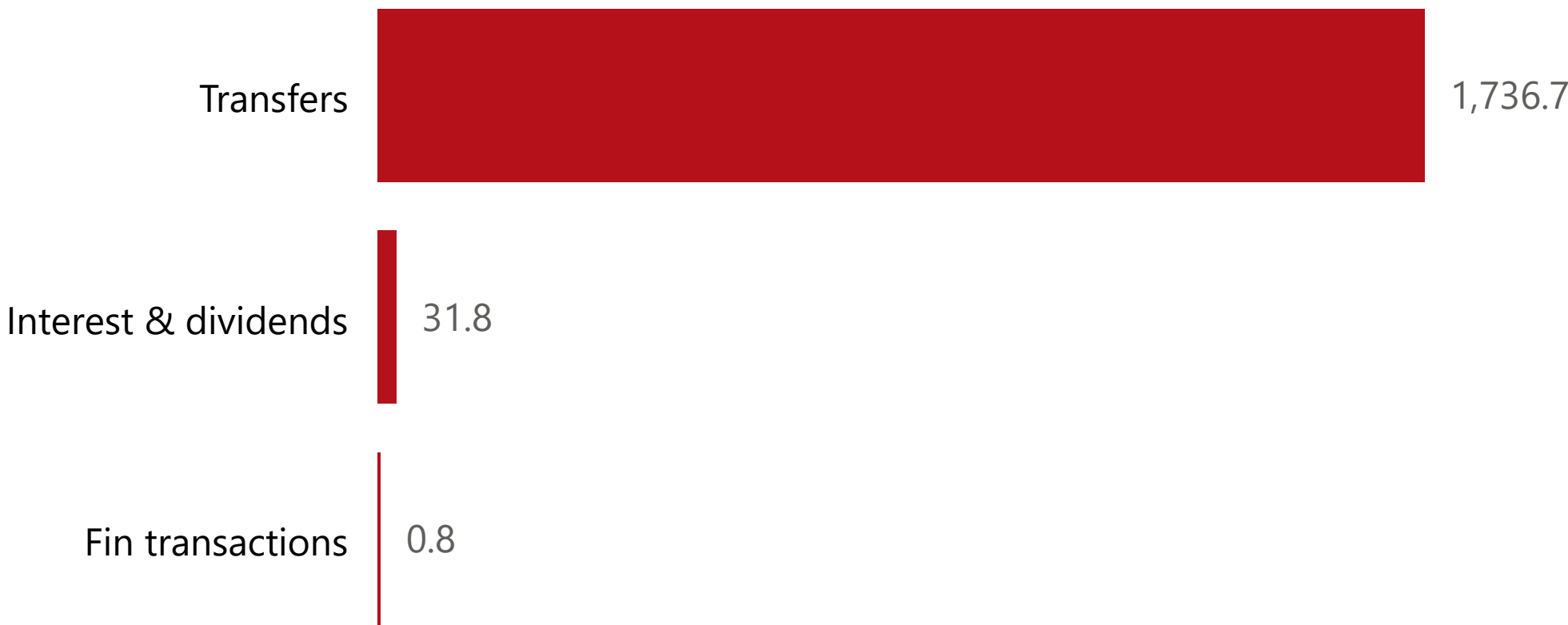
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

4

Cluster

All

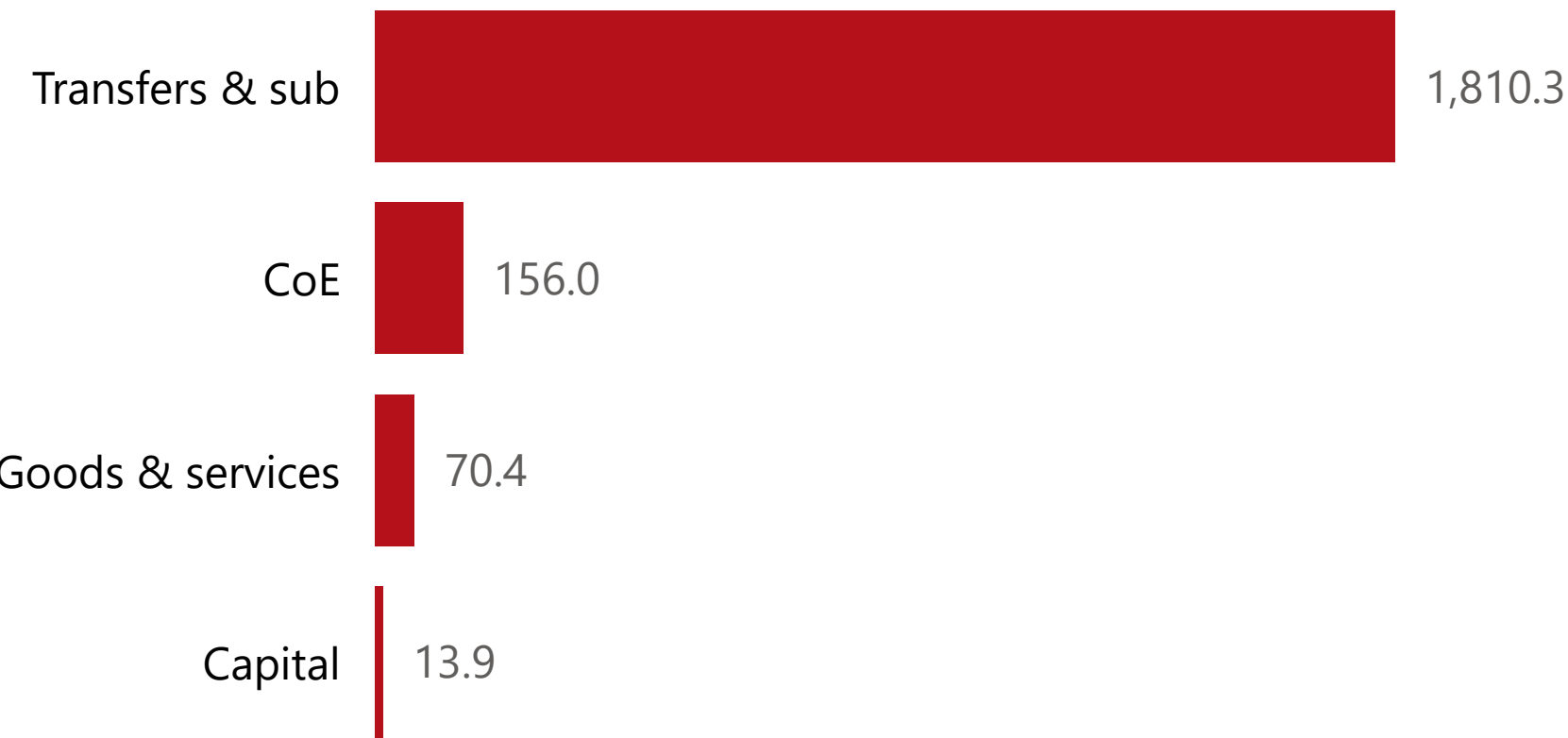
Department

Higher Education

Entity

Mining Qualifications Authority

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

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Approved transfers

1,794.7

96.8%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

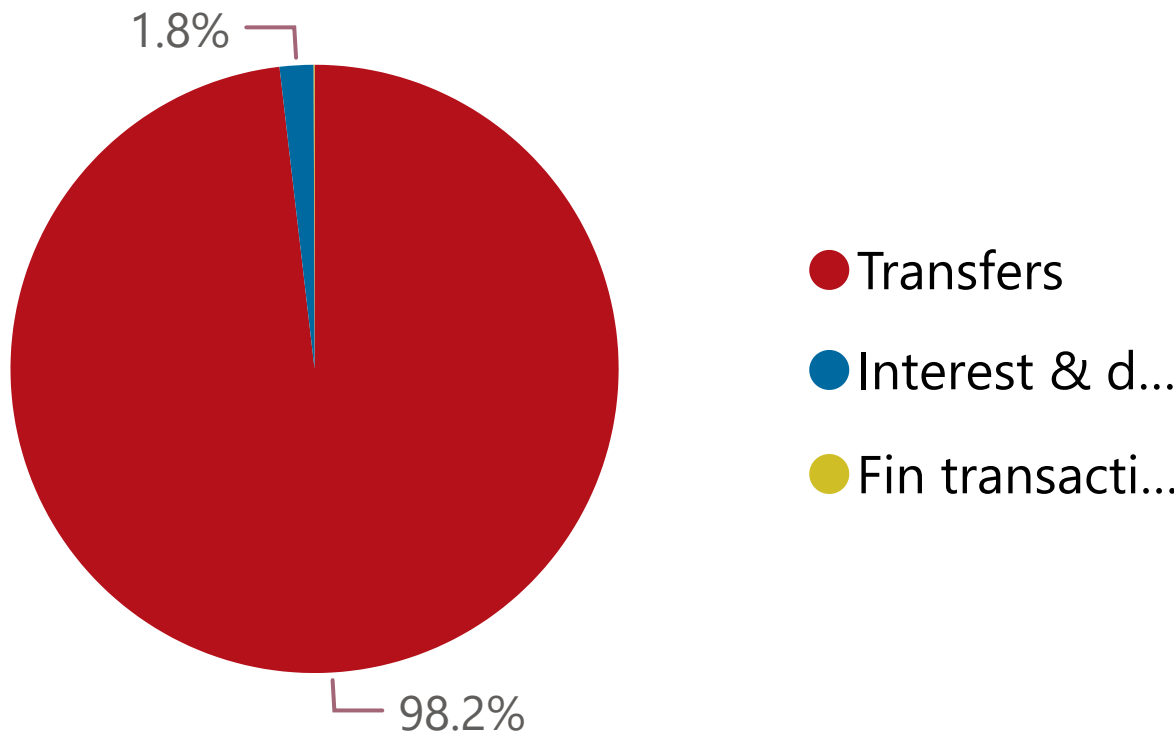
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

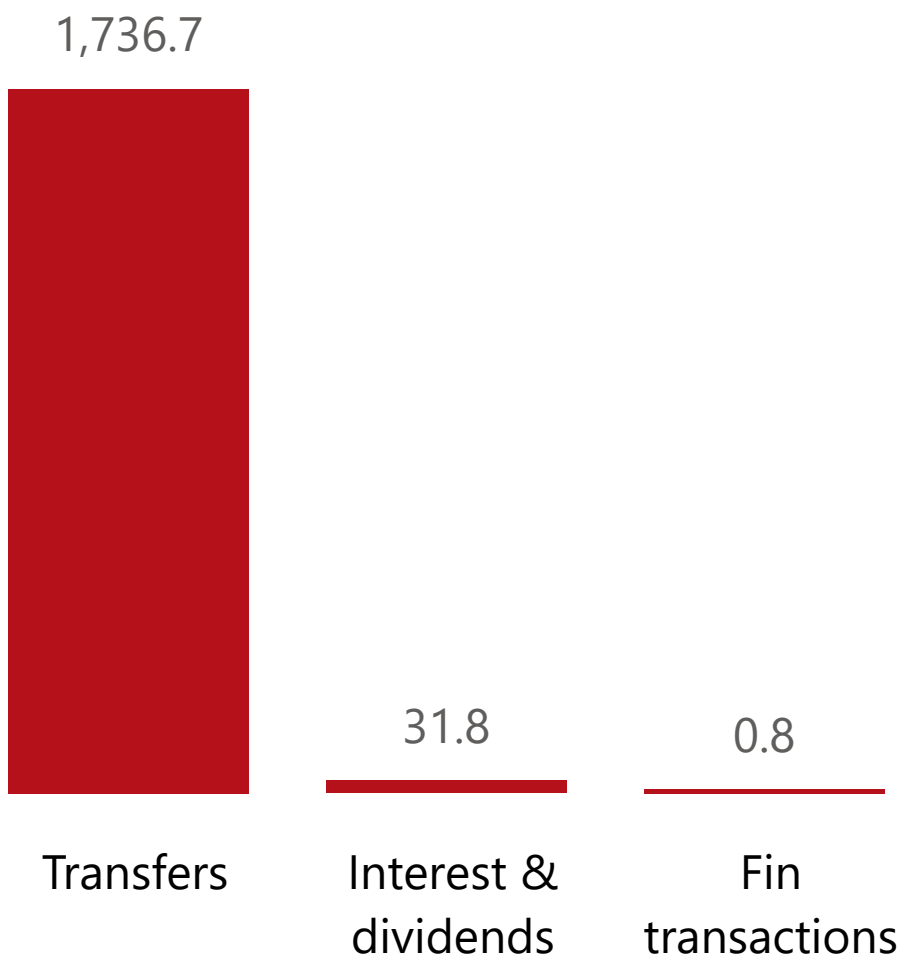
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

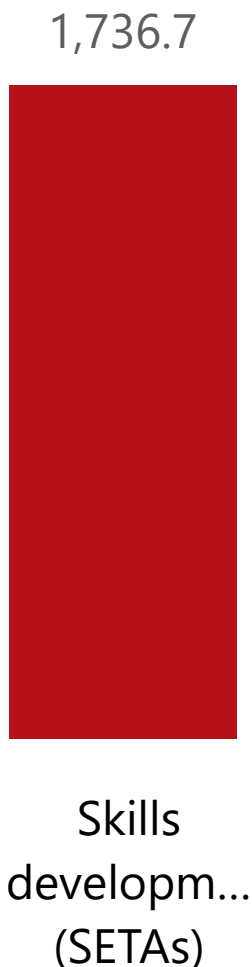
Department

Higher Education

Entity

Mining Qualifications Authority

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	1,794.7	1,736.7	98.2%
⊕ Interest & dividends	60.2	31.8	1.8%
⊕ Fin transactions	0.5	0.8	0.0%
Total	1,855.4	1,769.3	100.0%

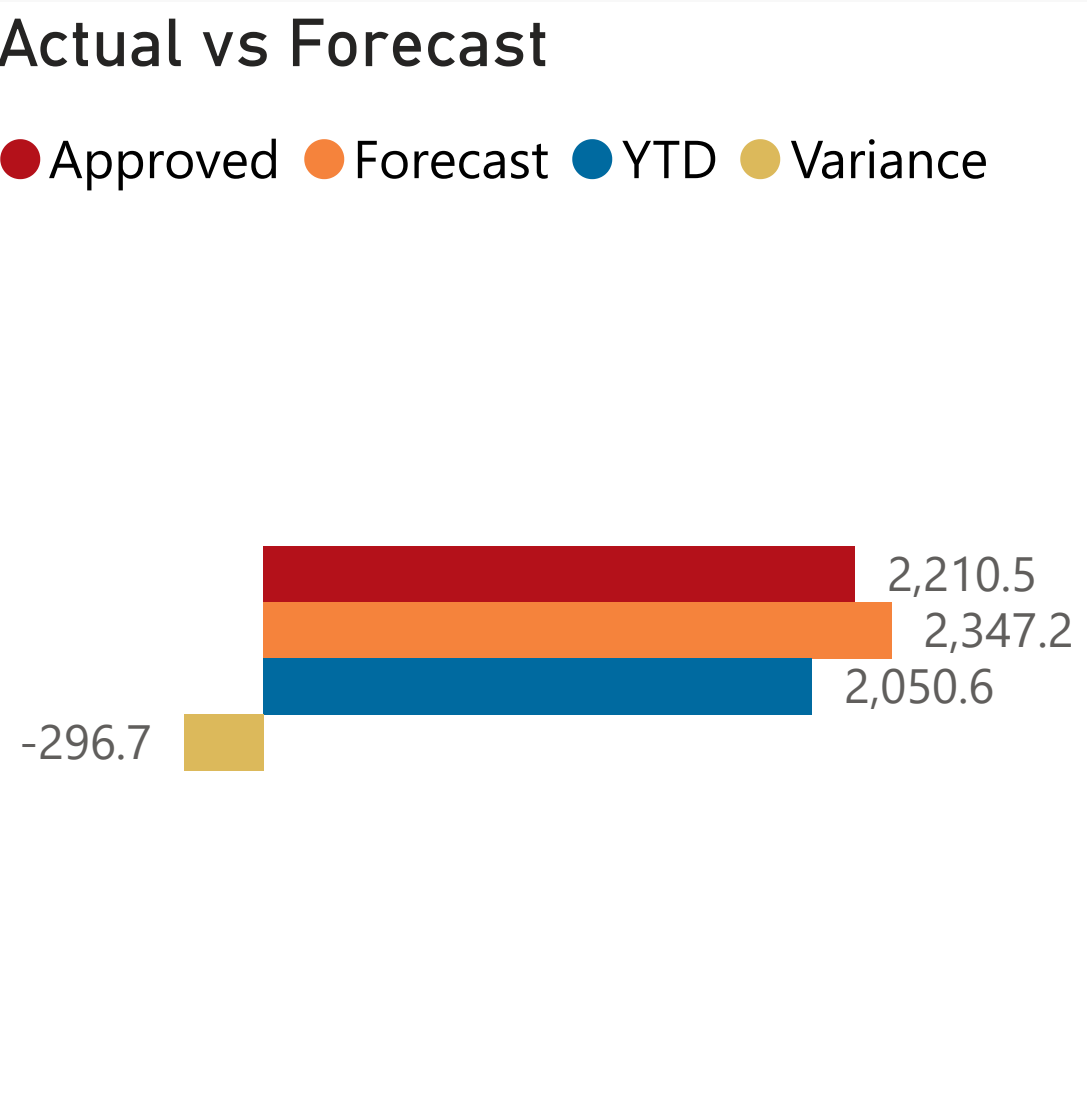
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
130.2119.8%	84.183.6%	1,980.091.4%

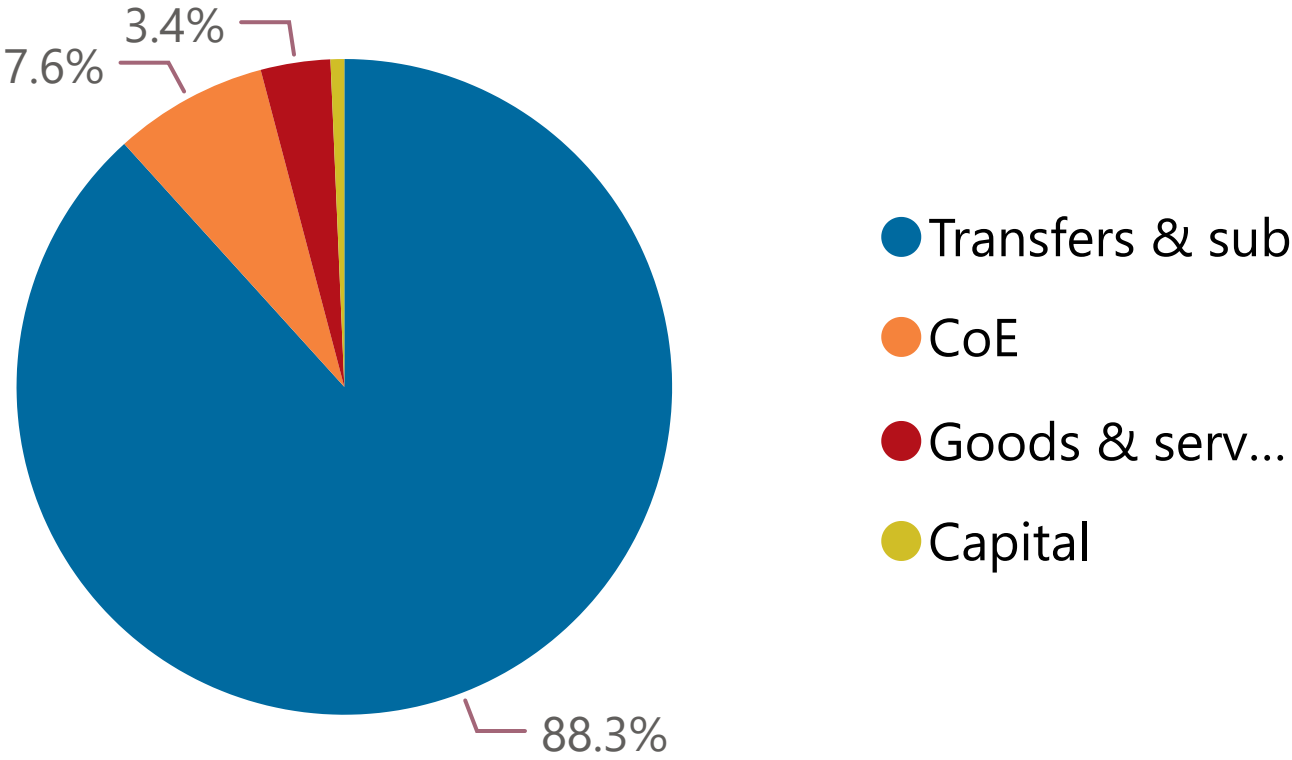
- ☐ R billion
- ☒ R million
- ☐ R thousand



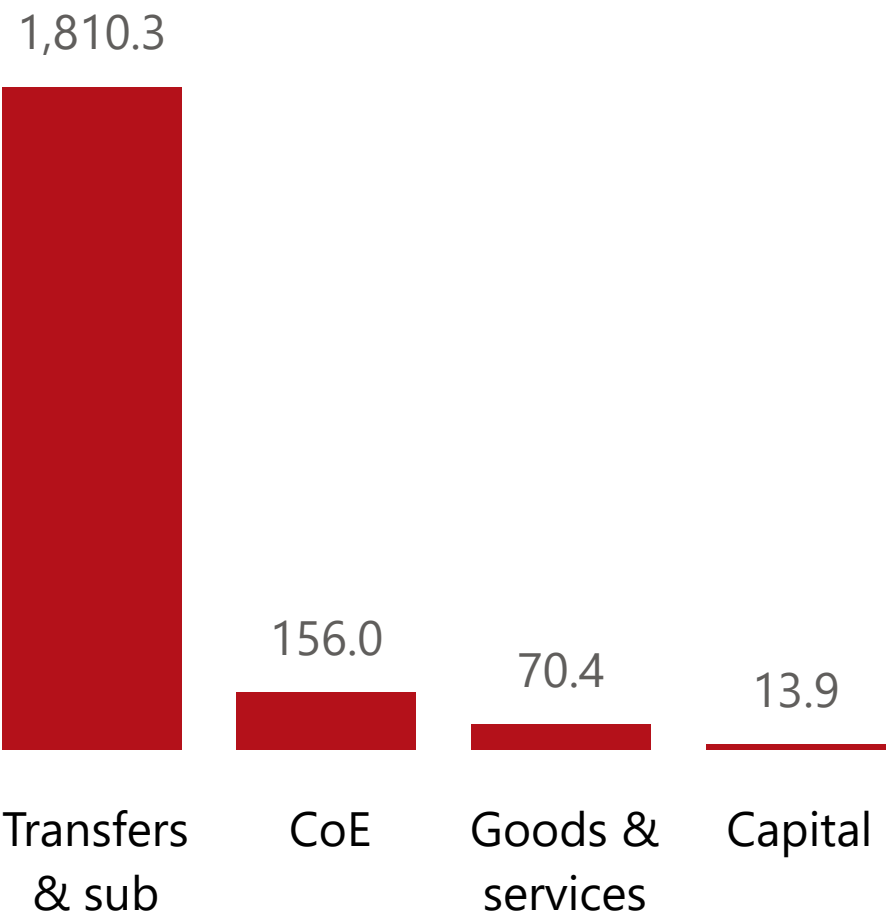
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

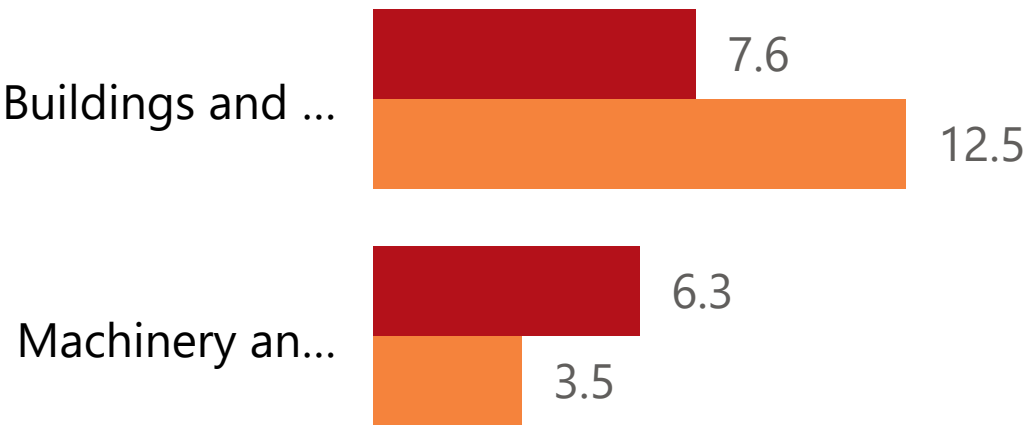
Higher Education

Entity

Mining Qualifications Authority

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,980.0	1,810.3	88.3%
⊕ CoE	130.2	156.0	7.6%
⊕ Goods & services	84.1	70.4	3.4%
⊕ Capital	16.0	13.9	0.7%
Total	2,210.5	2,050.6	100.0%