

Overview - Public Entities Quarterly Reporting

Approved receipts

854.1

99.1%

Approved spending

849.9

72.0%

Surplus/(deficit)

4.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

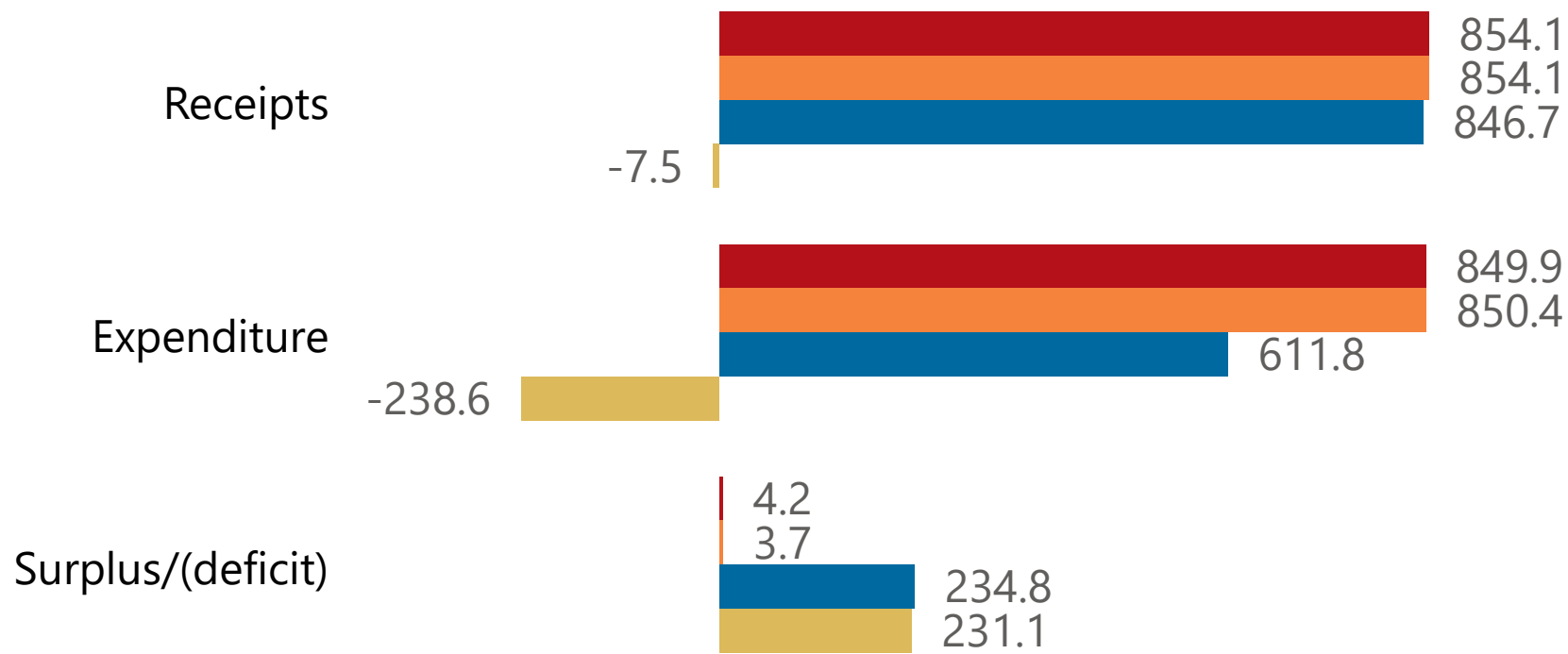


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

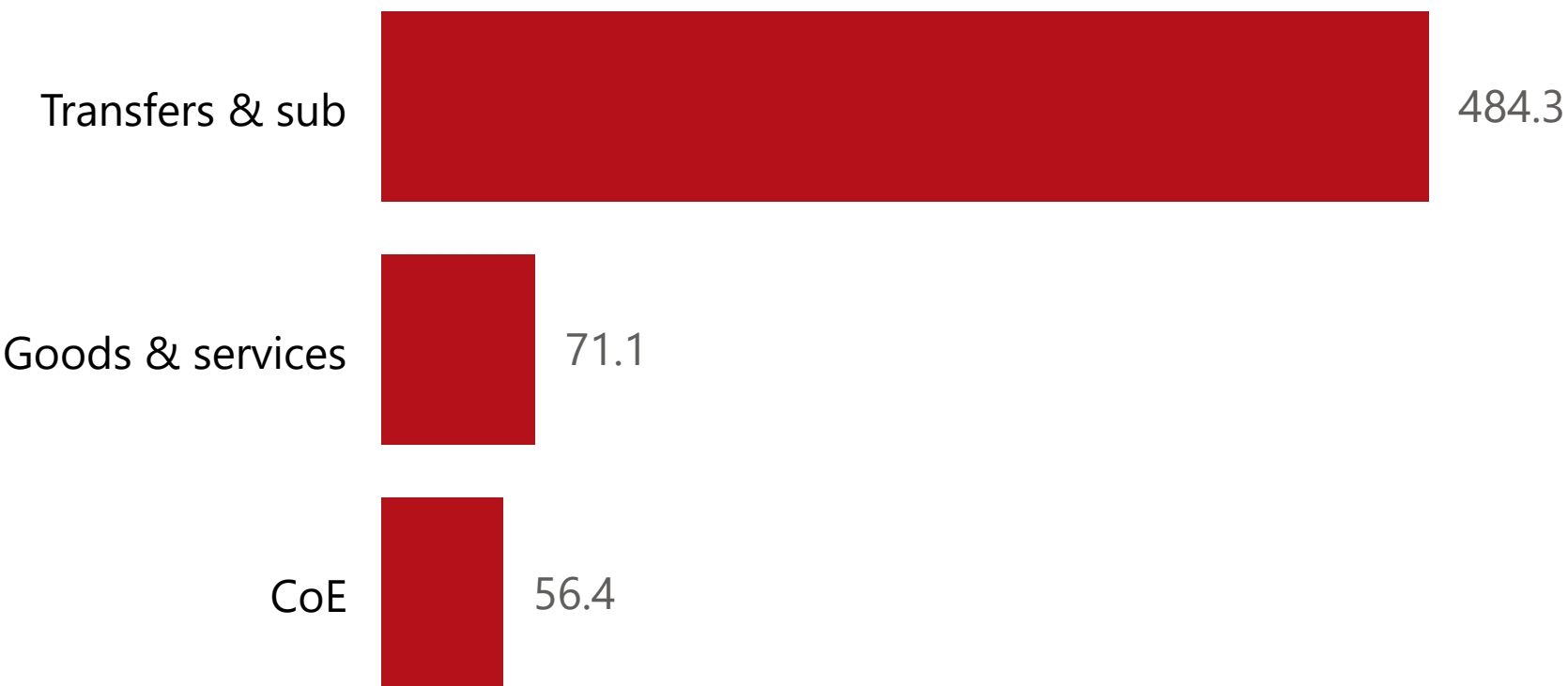
Department

Higher Education

Entity

Insurance Sector Education and Trai...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

799.5

102.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

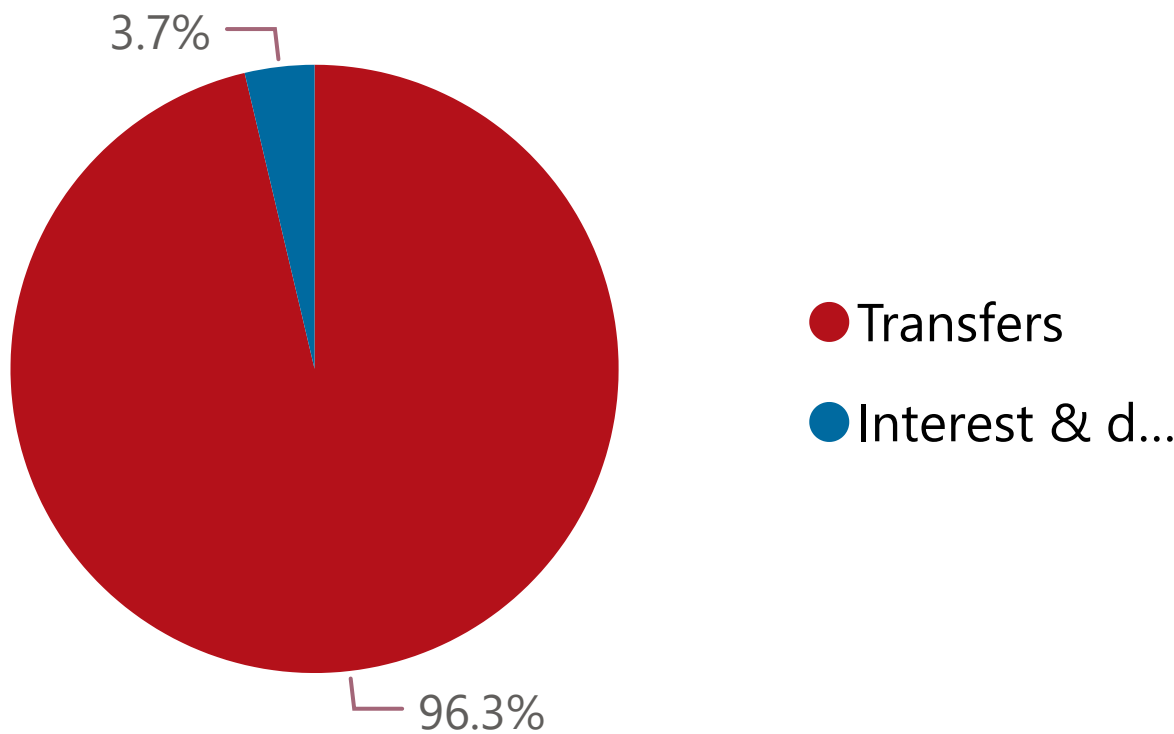
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

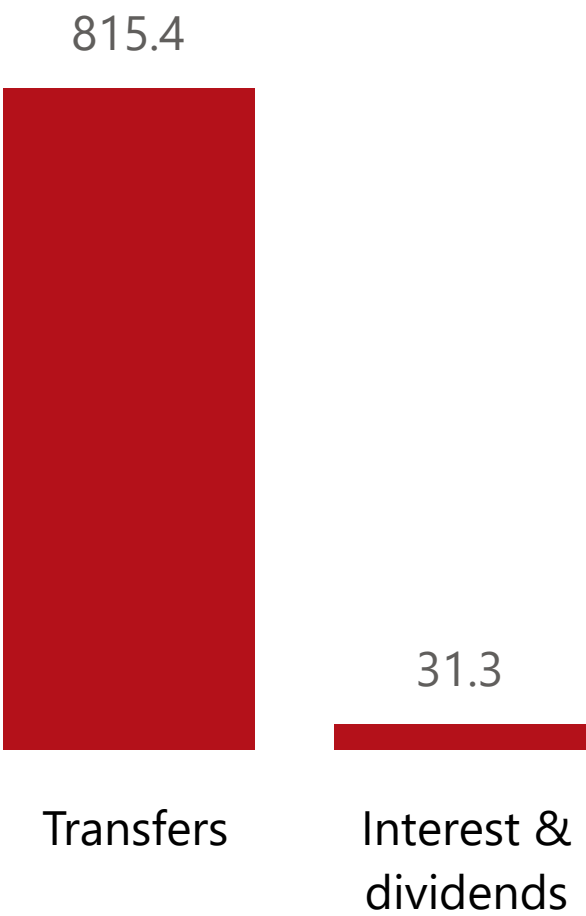
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

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Entity

Insurance Sector Education and Trai...

Top 5 Transfers



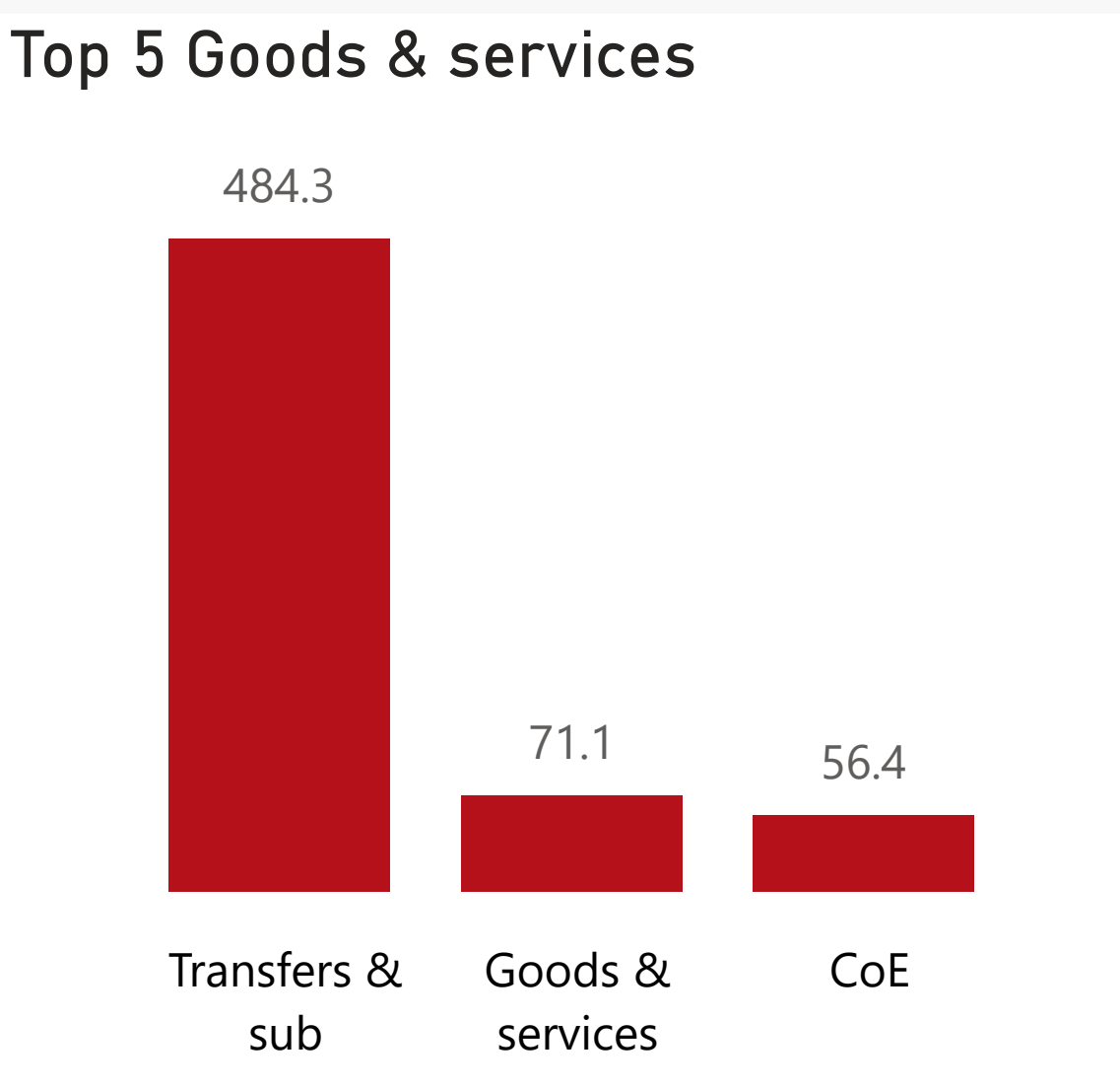
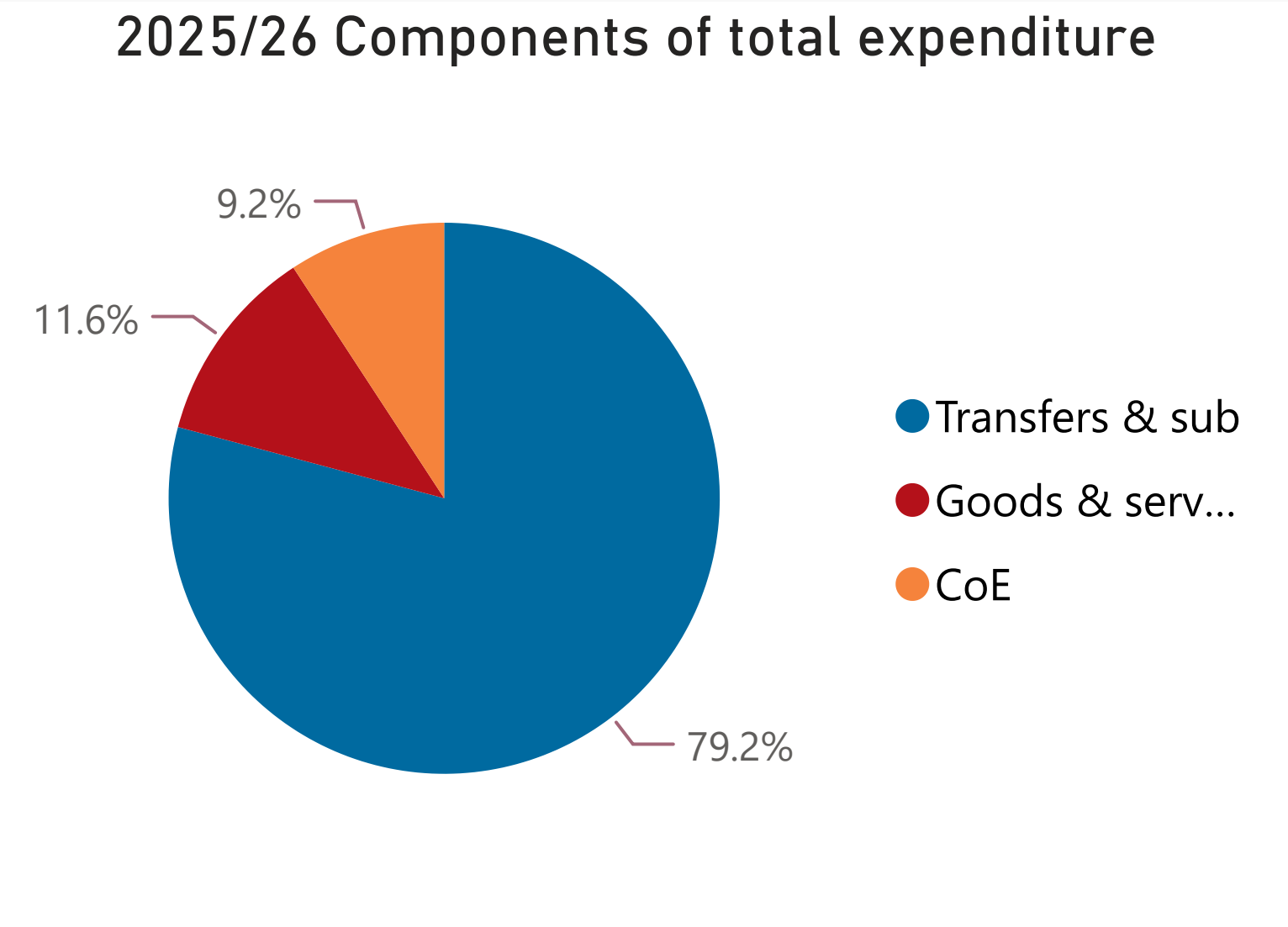
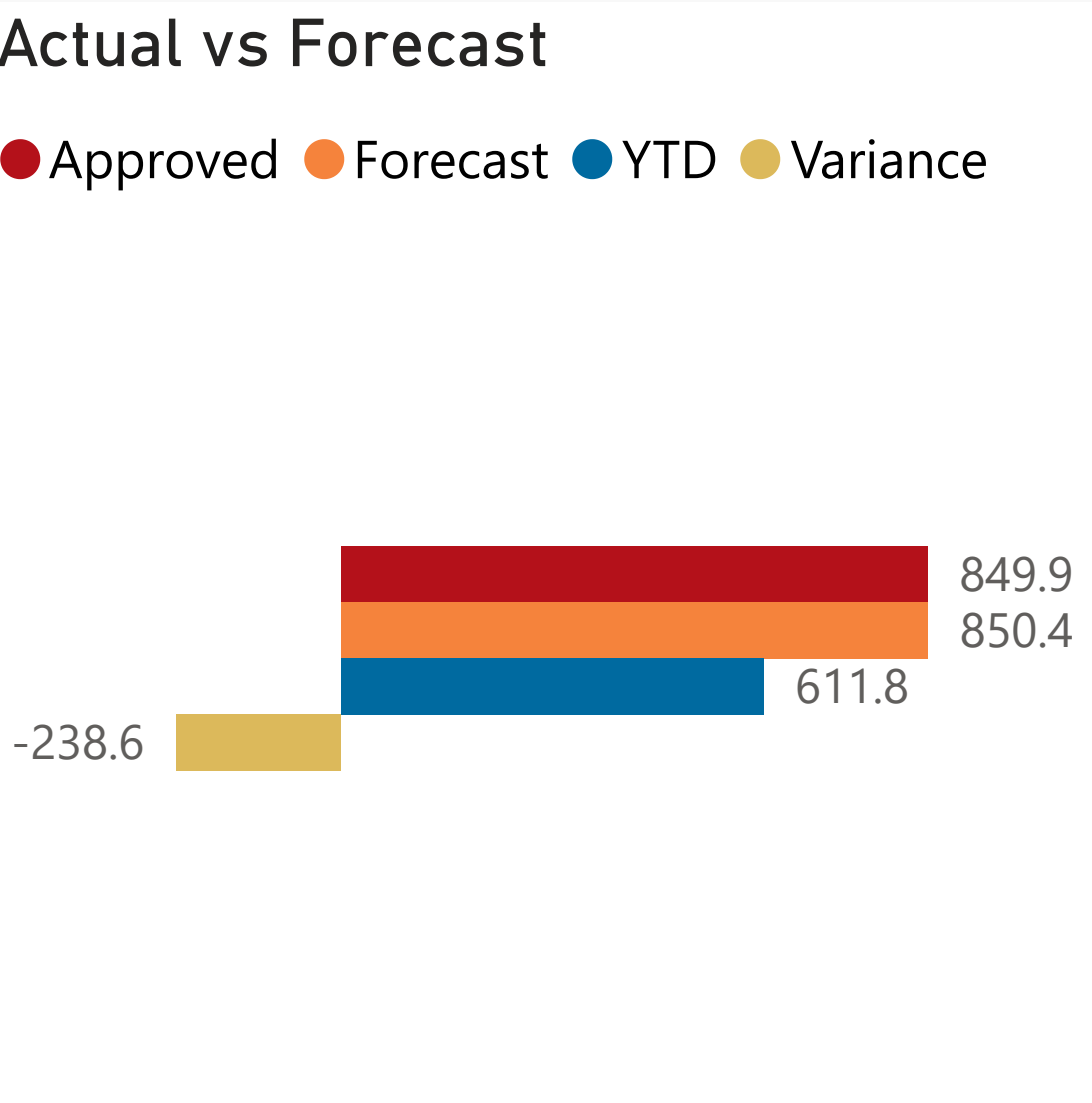
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	799.5	815.4	96.3%
⊕ Interest & dividends	54.7	31.3	3.7%
Total	854.1	846.7	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
50.3112.2%	63.8111.4%	735.965.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	735.9	484.3	79.2%
⊕ Goods & services	63.8	71.1	11.6%
⊕ CoE	50.3	56.4	9.2%
Total	849.9	611.8	100.0%

Quarter

4

Cluster

All

Department

Higher Education

Entity

Insurance Sector Education and Trai...