

Overview - Public Entities Quarterly Reporting



Approved receipts

1,804.4 91.0%

Approved spending

1,878.7 72.9%

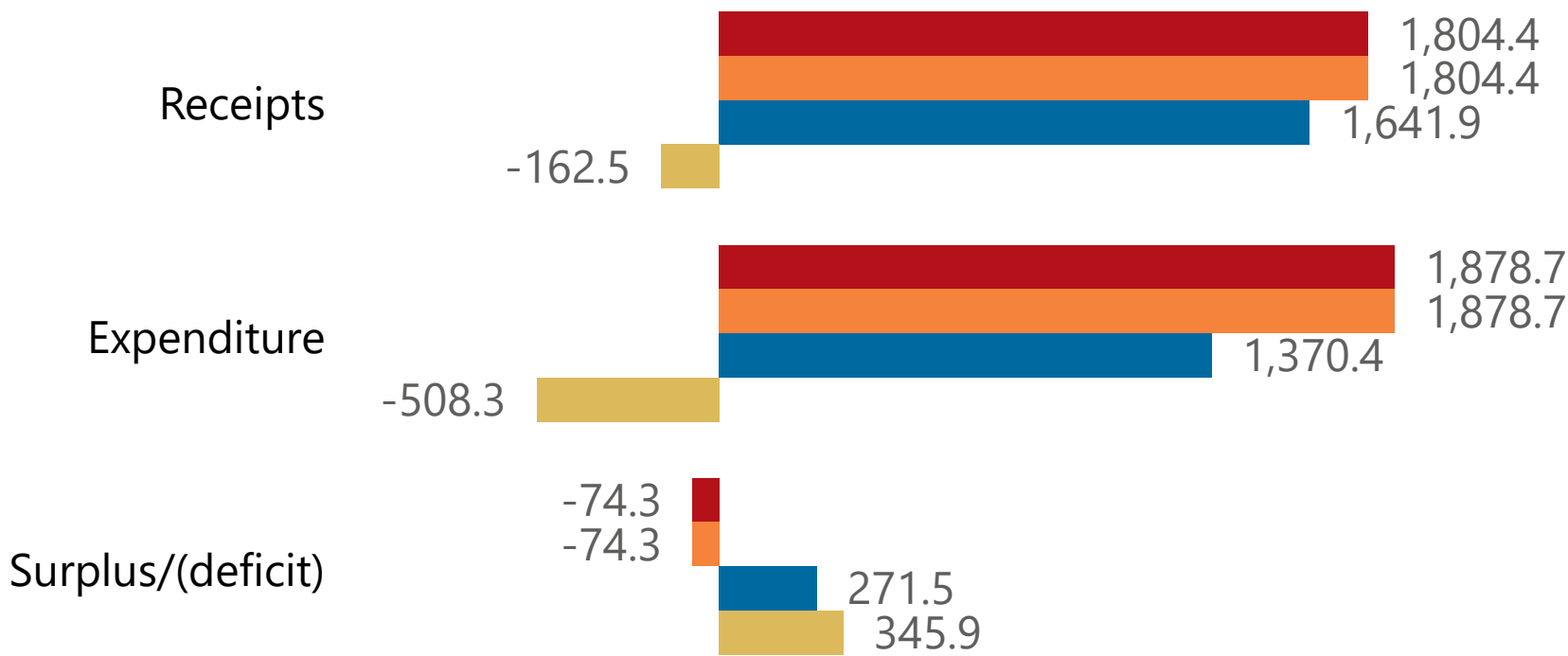
Surplus/(deficit)

-74.3

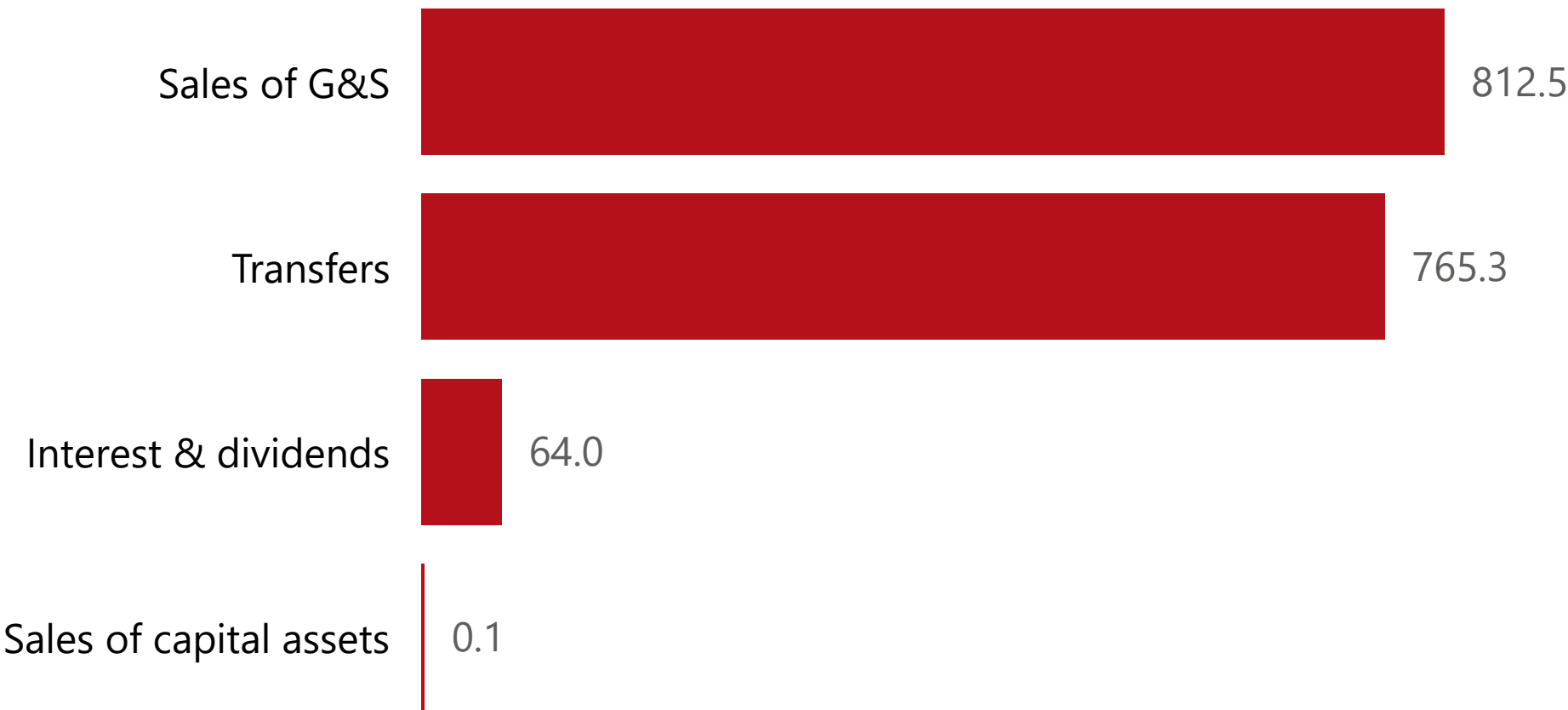
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

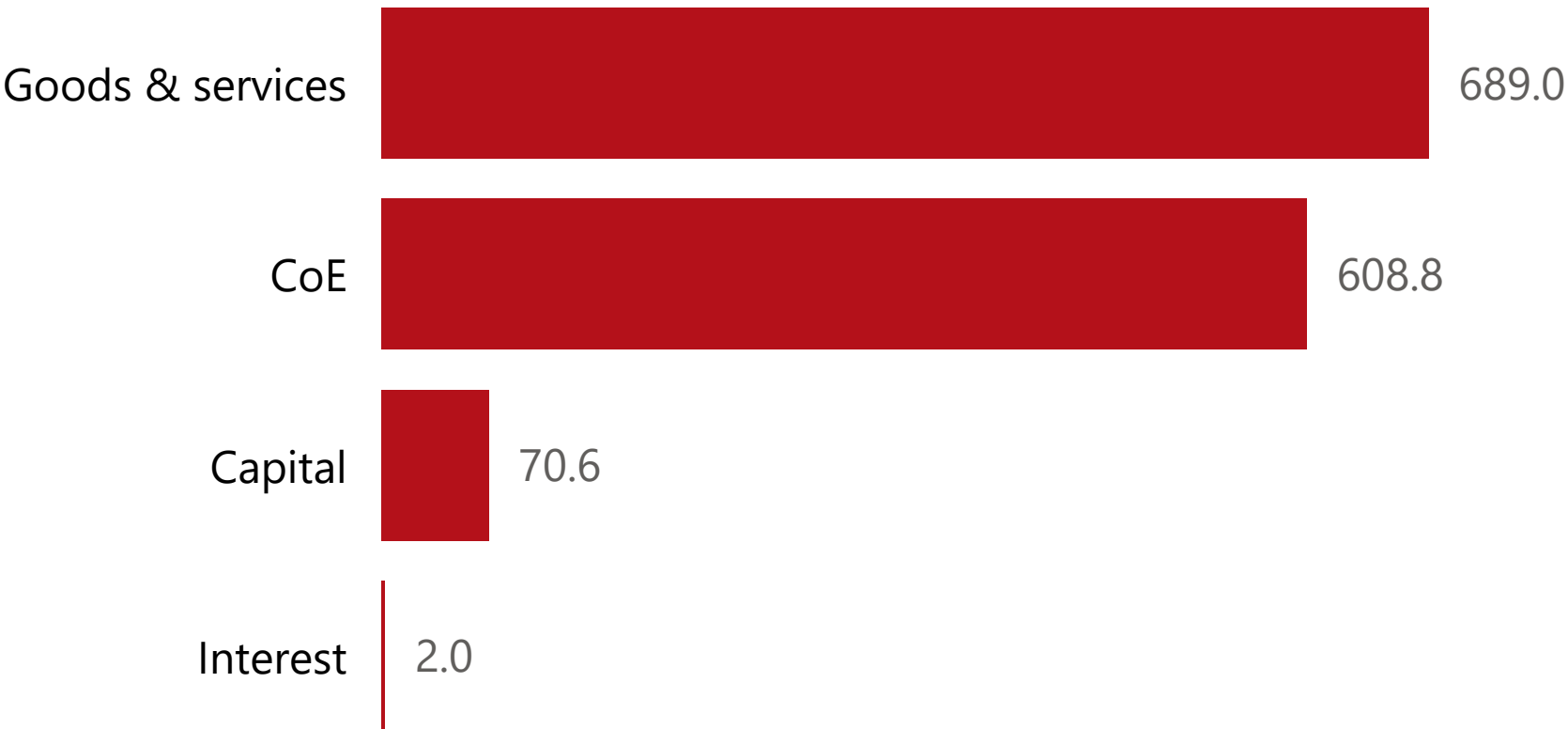
Department

Health

Entity

SA Medical Research Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

992.0

81.9%

Approved transfers

765.3

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

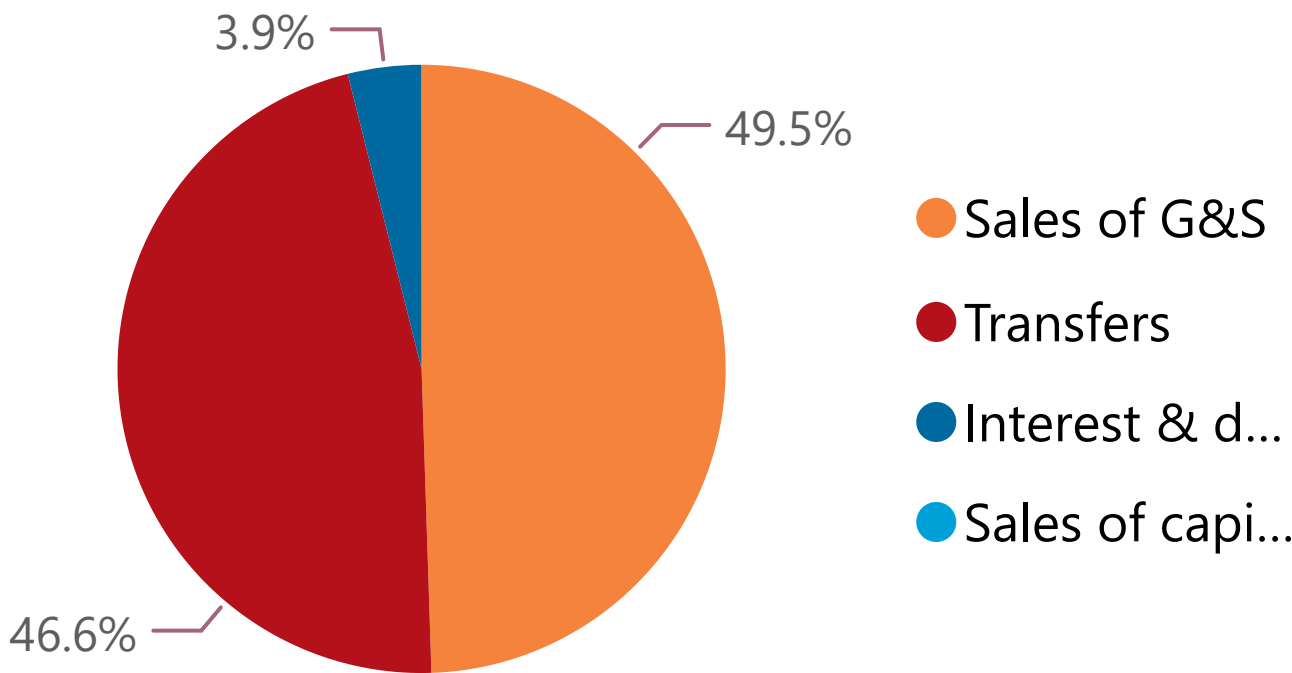
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

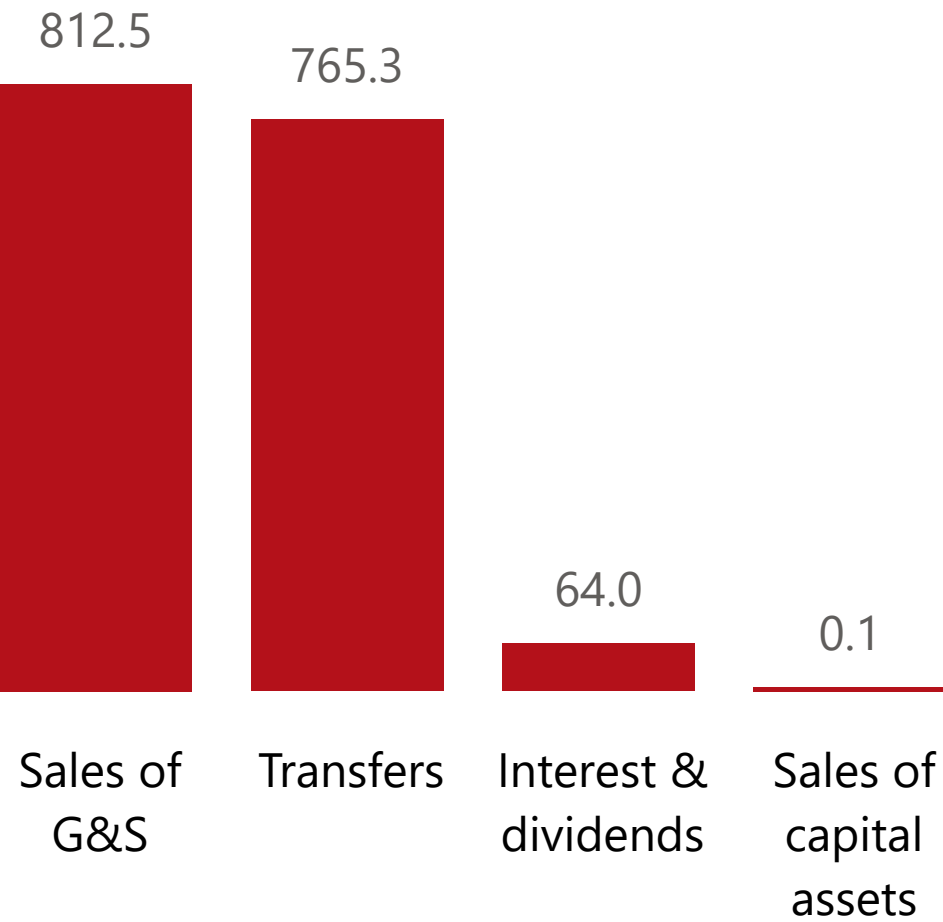
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Health

Entity

SA Medical Research Council

Top 5 Transfers

765.3



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	992.0	812.5	49.5%
+ Transfers	765.3	765.3	46.6%
+ Interest & dividends	47.1	64.0	3.9%
+ Sales of capital assets		0.1	0.0%
Total	1,804.4	1,641.9	100.0%

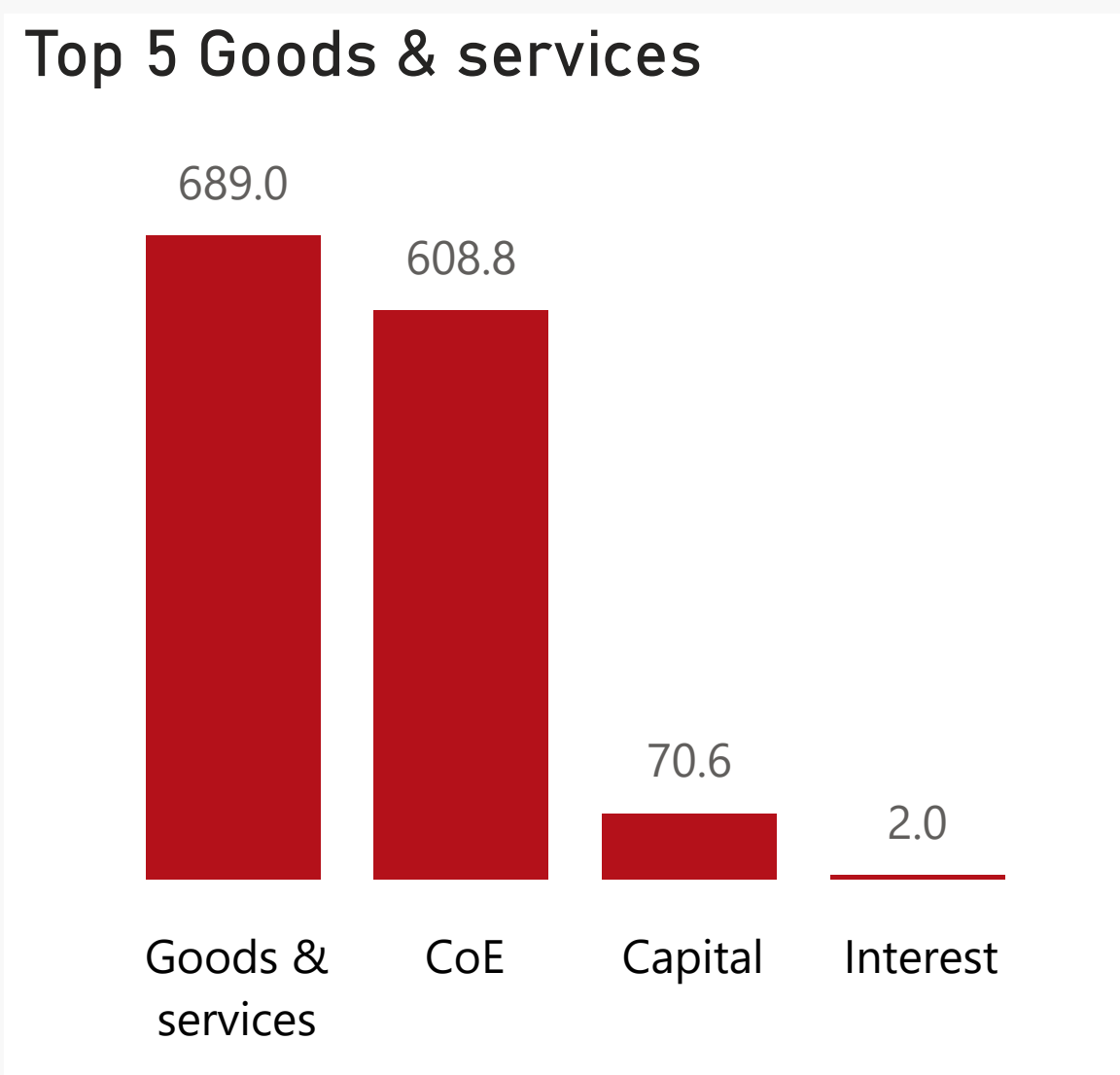
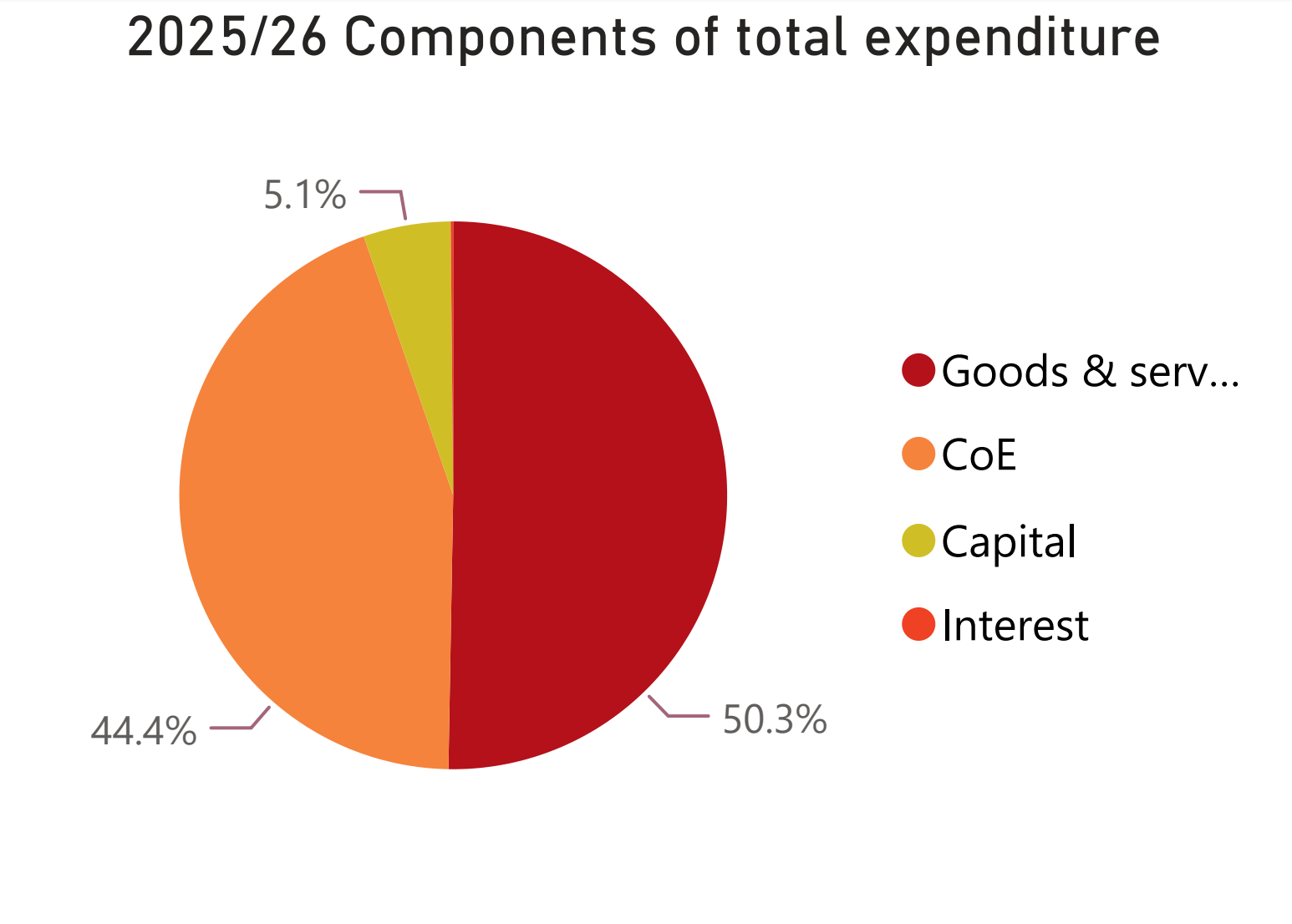
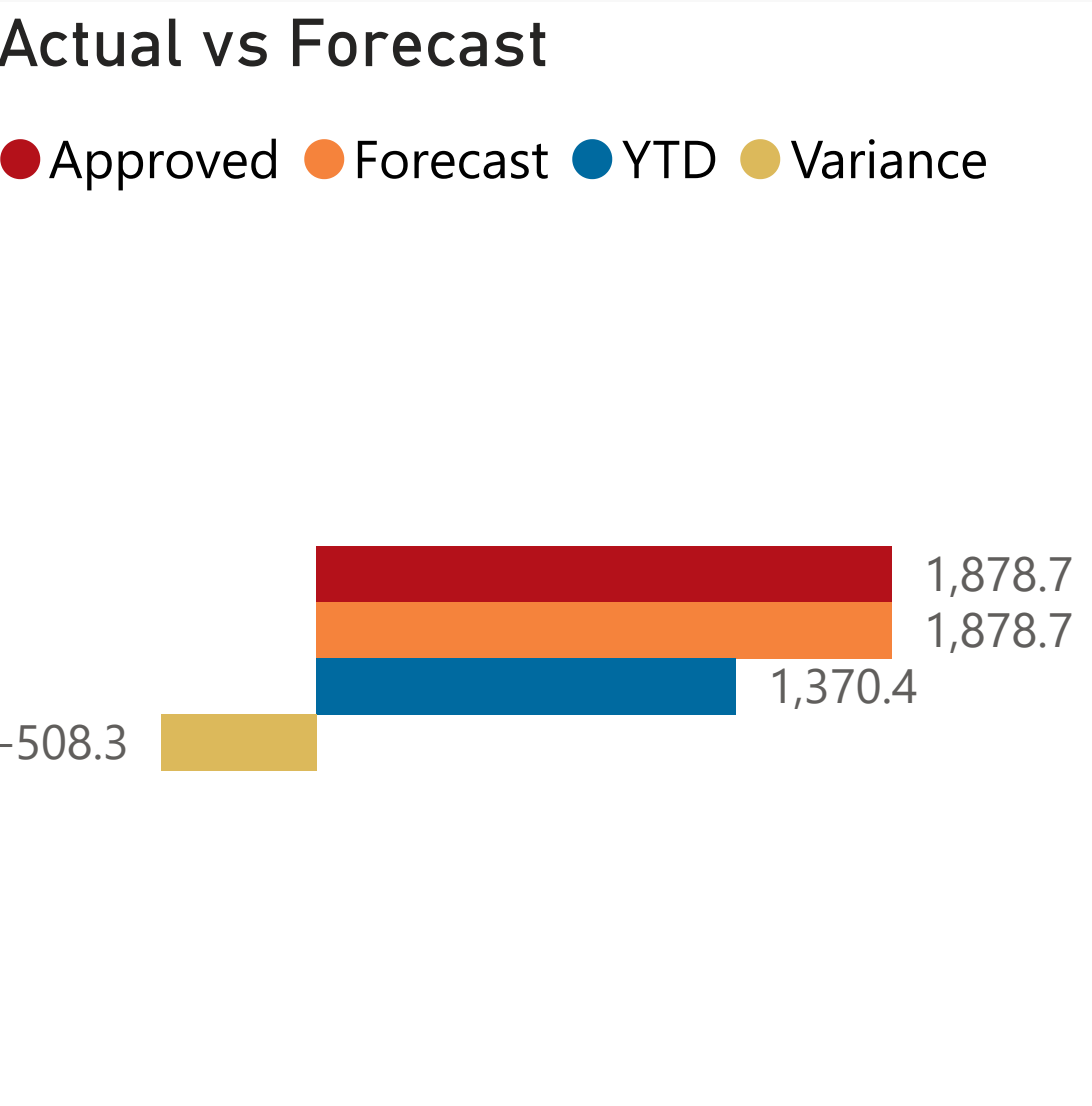
Public Entities Spending

Approved CoE646.294.2%

Approved G&S1,175.058.6%

Approved transfers(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

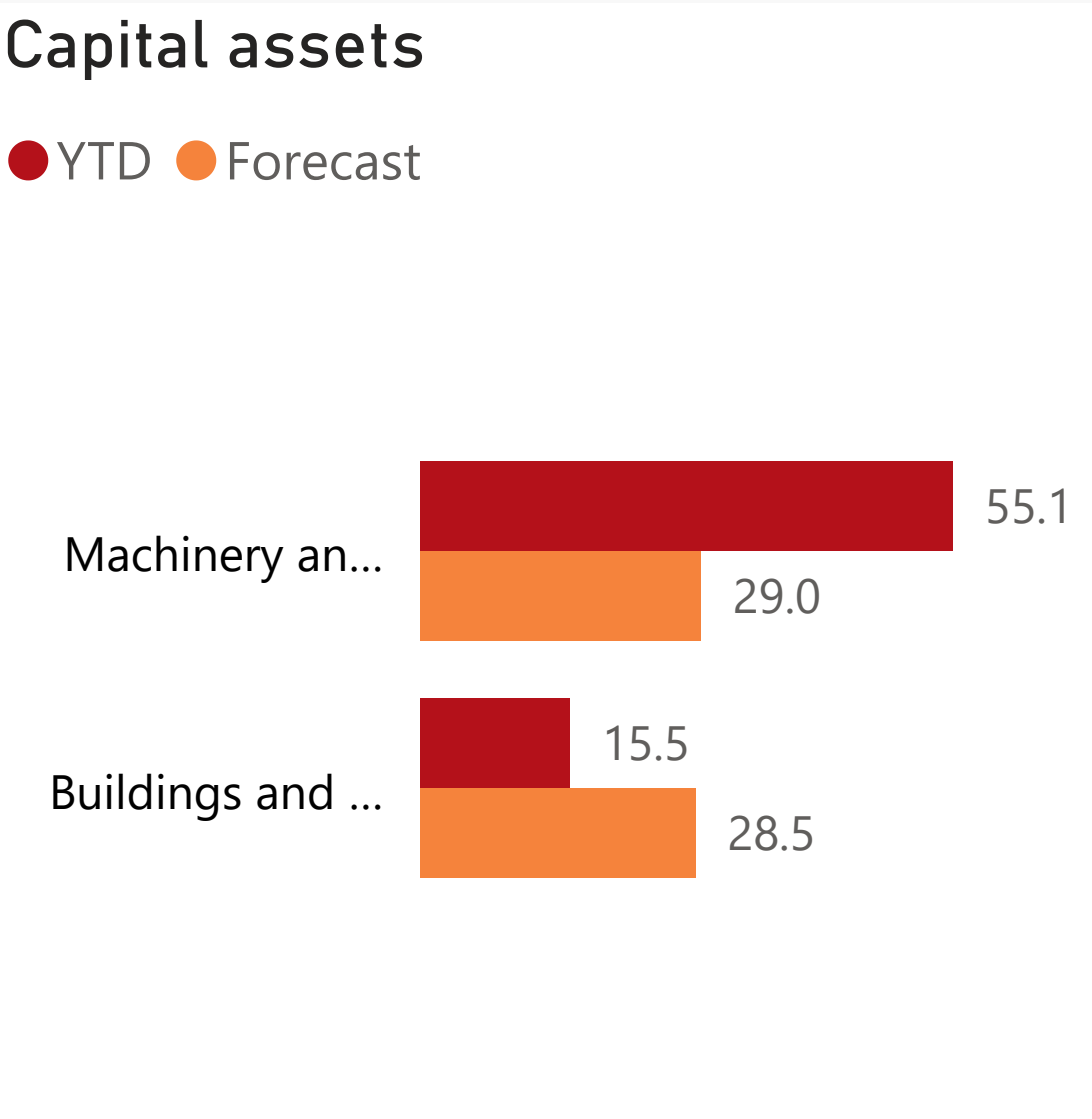
All

Department

Health

Entity

SA Medical Research Council



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1,175.0	689.0	50.3%
⊕ CoE	646.2	608.8	44.4%
⊕ Capital	57.5	70.6	5.1%
⊕ Interest		2.0	0.1%
Total	1,878.7	1,370.4	100.0%