

Overview - Public Entities Quarterly Reporting



Approved receipts

471.3

111.8%

Approved spending

463.2

102.4%

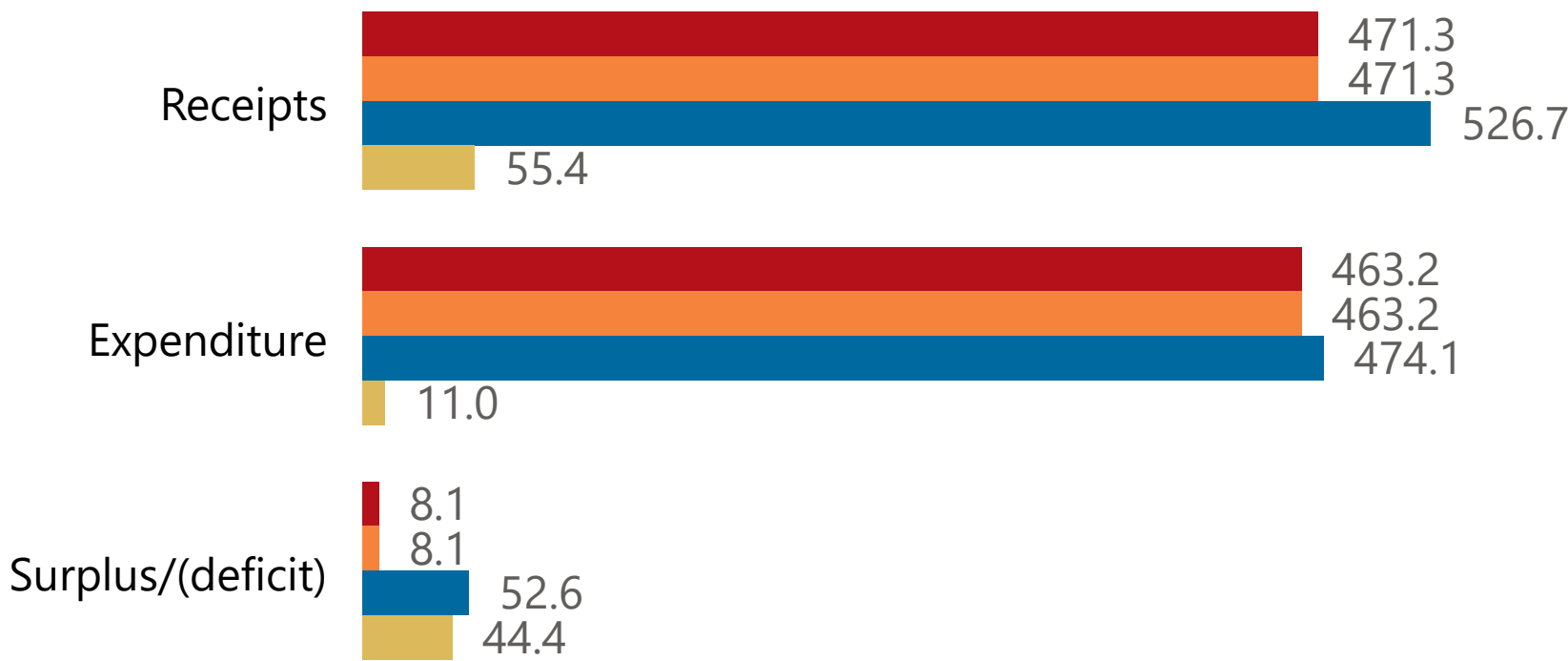
Surplus/(deficit)

8.1

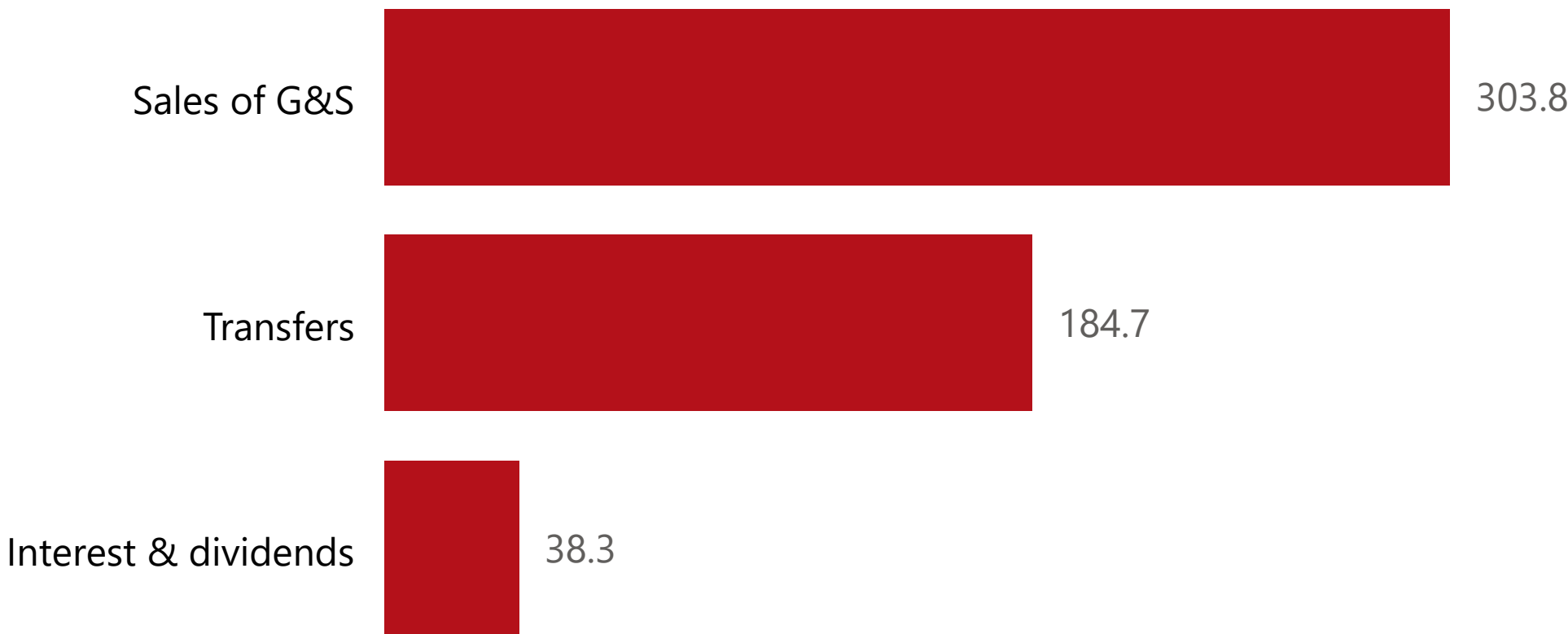
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Health

Entity

South African Health Products Regu...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

284.4

106.8%

Approved transfers

150.2

123.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

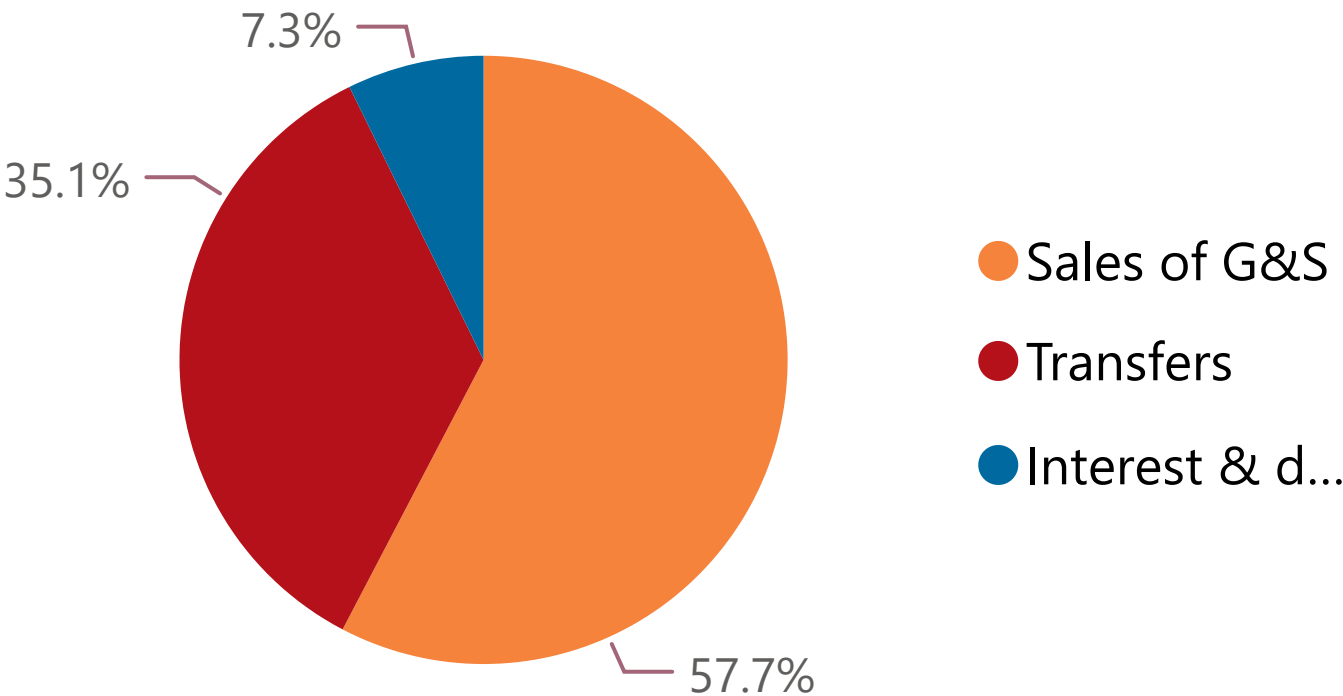
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

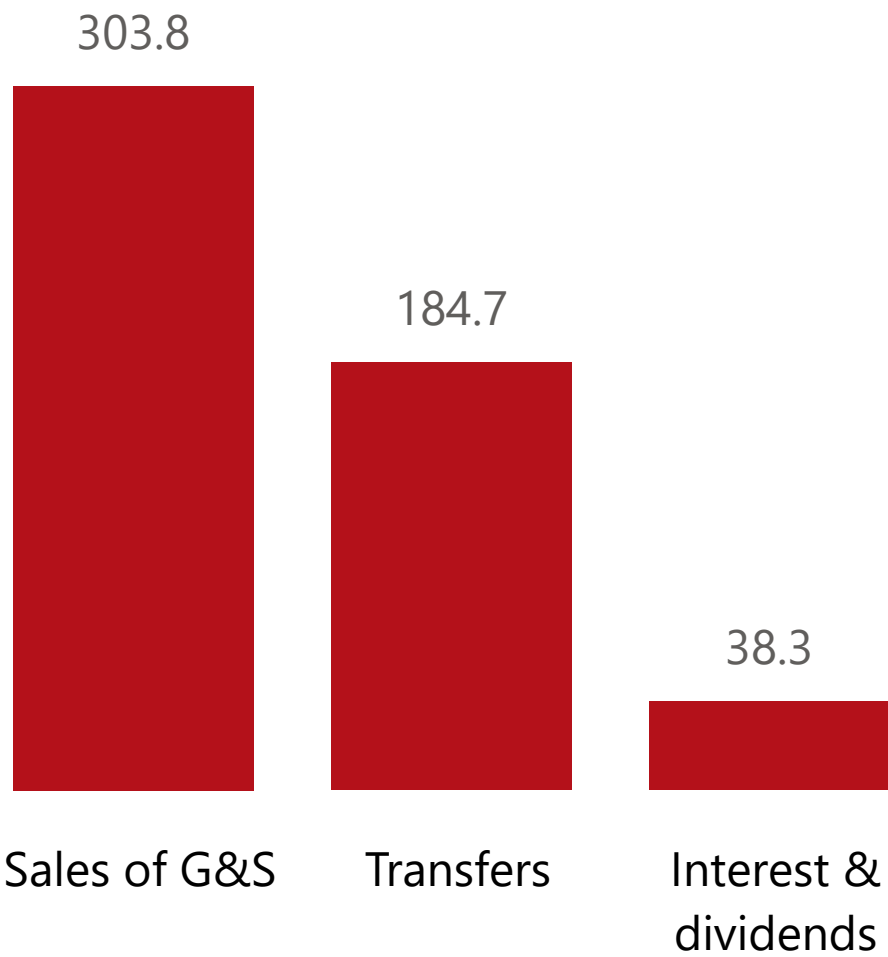
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

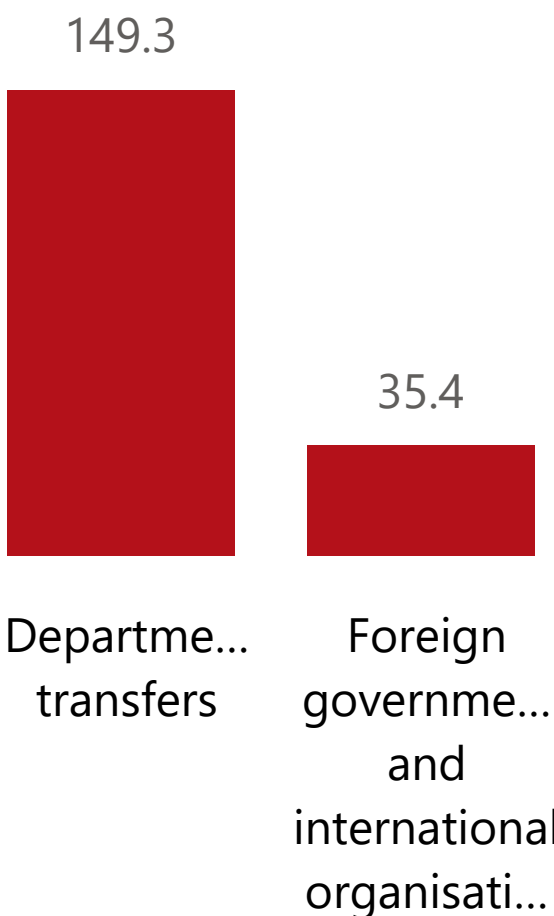
Department

Health

Entity

South African Health Products Regu...

Top 5 Transfers



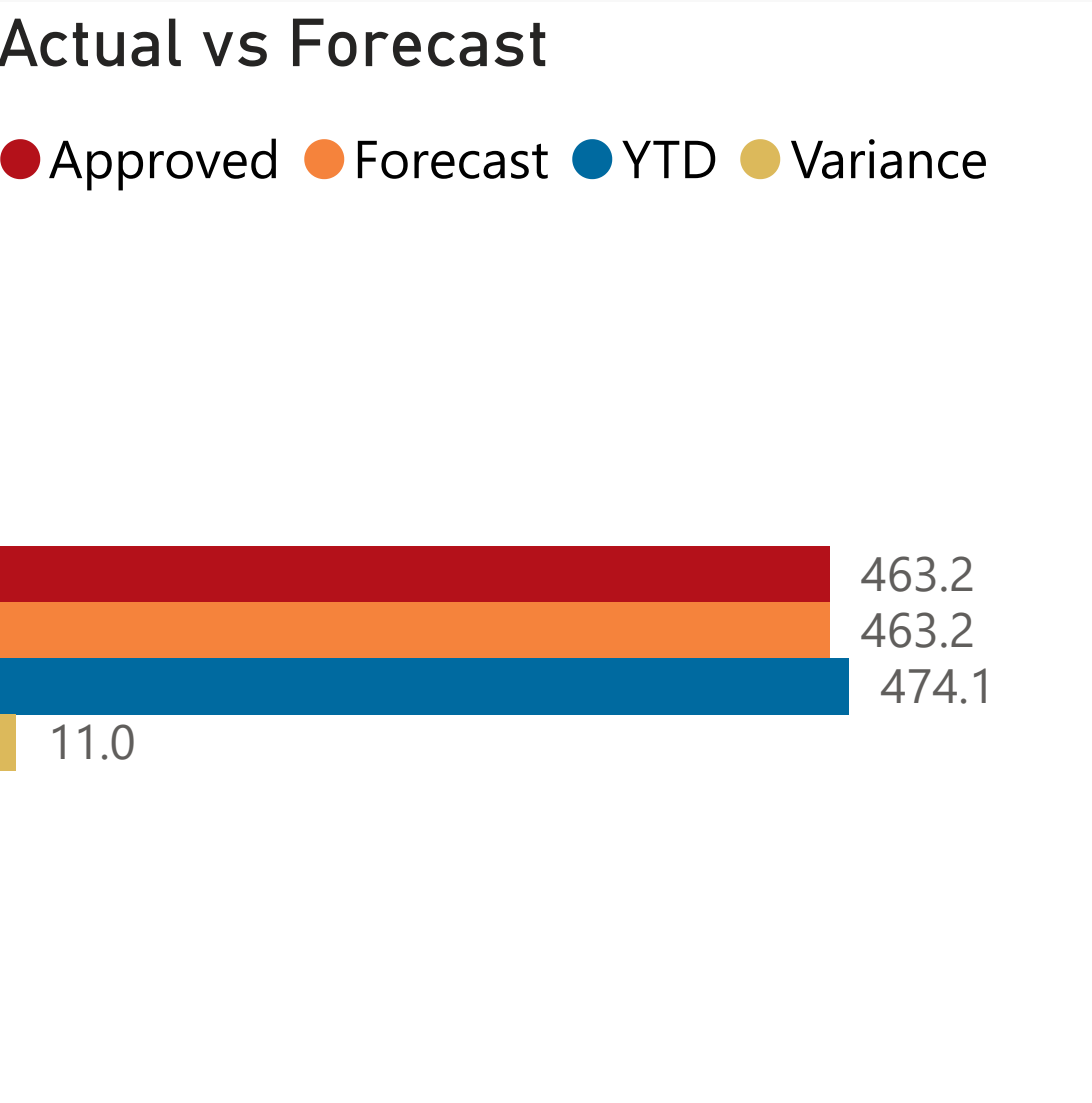
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	284.4	303.8	57.7%
+ Transfers	150.2	184.7	35.1%
+ Interest & dividends	36.8	38.3	7.3%
Total	471.3	526.7	100.0%

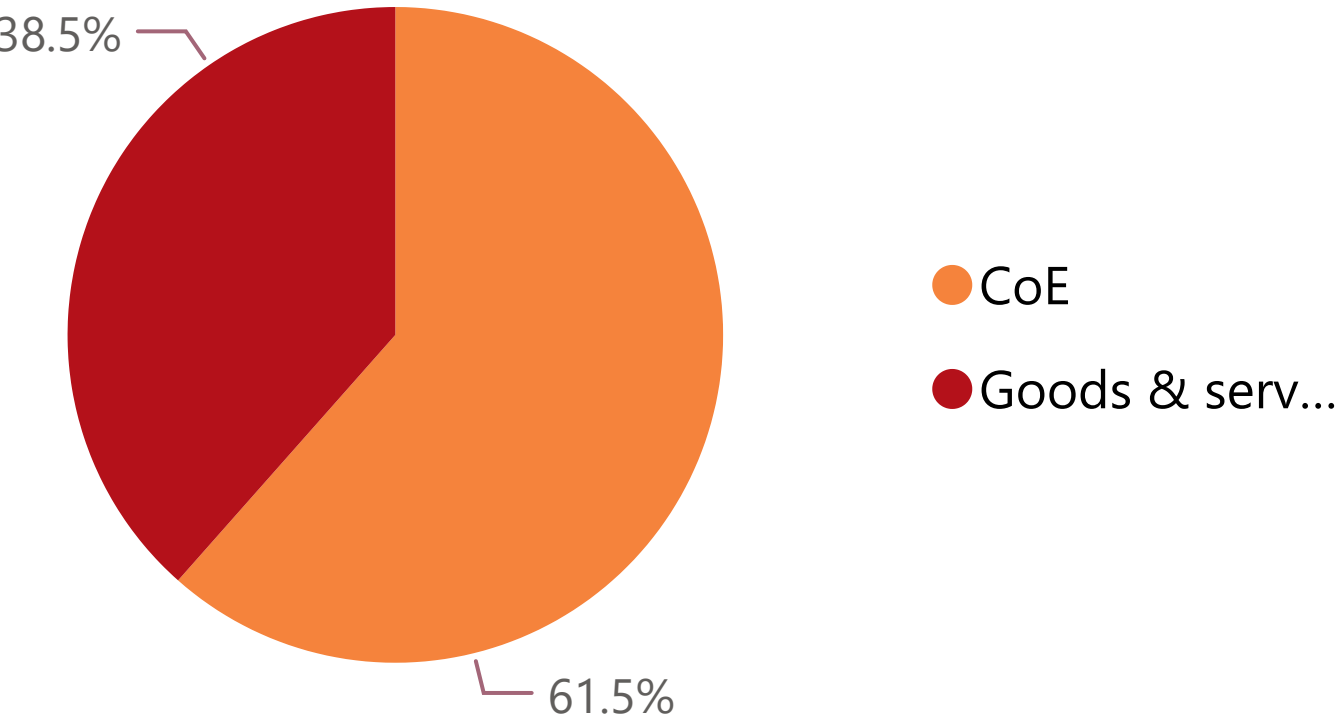
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
307.494.9%	155.7117.1%	(Blank)(Blank)

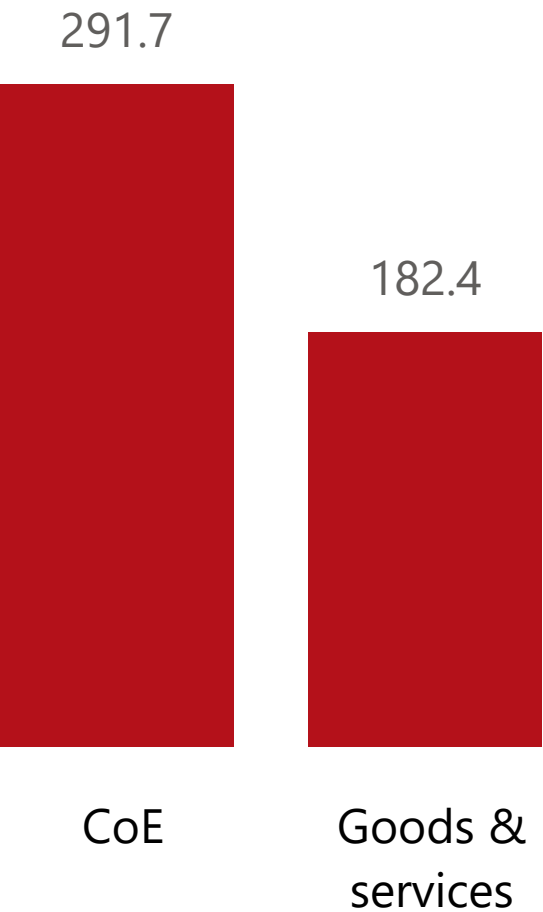
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Health

Entity

South African Health Products Regu...

Capital assets

Expenditure			
Level 3	Approved	YTD	% YTD
+ CoE	307.4	291.7	61.5%
+ Goods & services	155.7	182.4	38.5%
Total	463.2	474.1	100.0%