

Overview - Public Entities Quarterly Reporting



Approved receipts

918.8

105.3%

Approved spending

853.9

102.4%

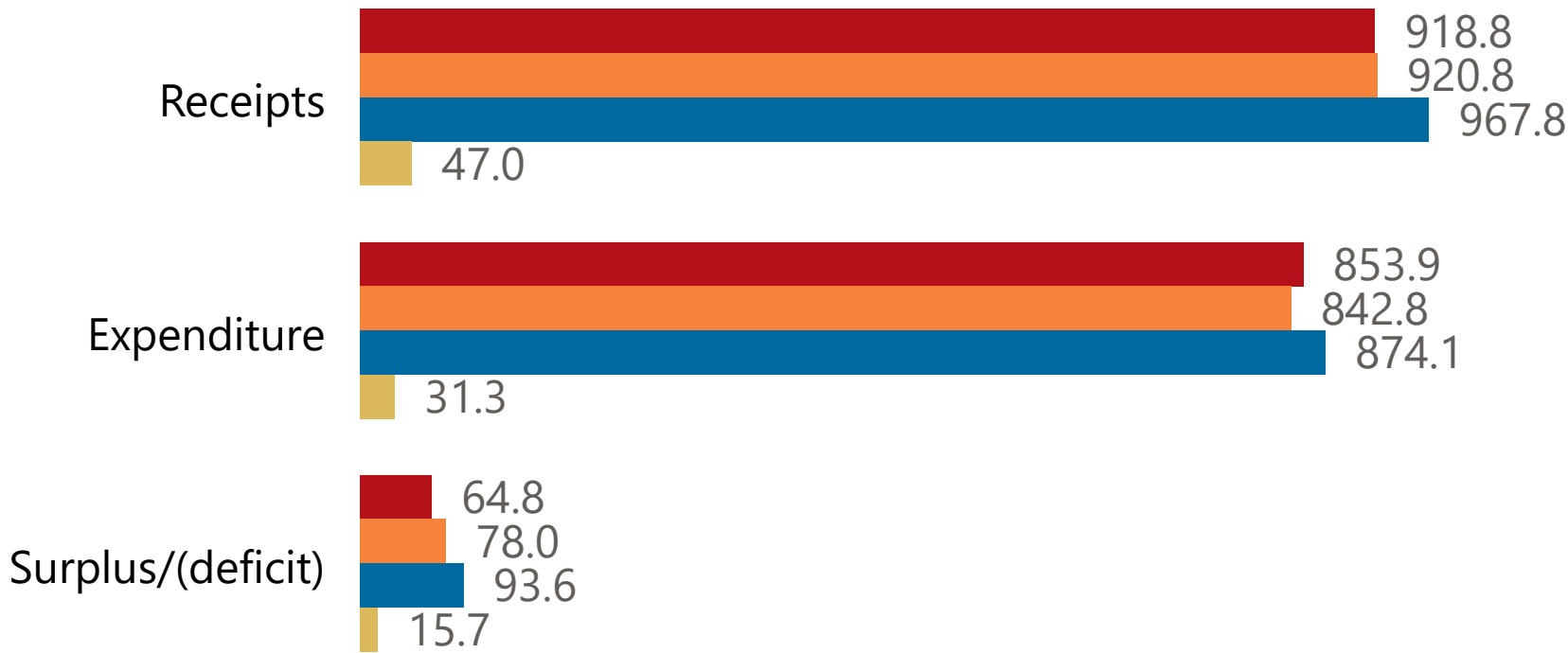
Surplus/(deficit)

64.8

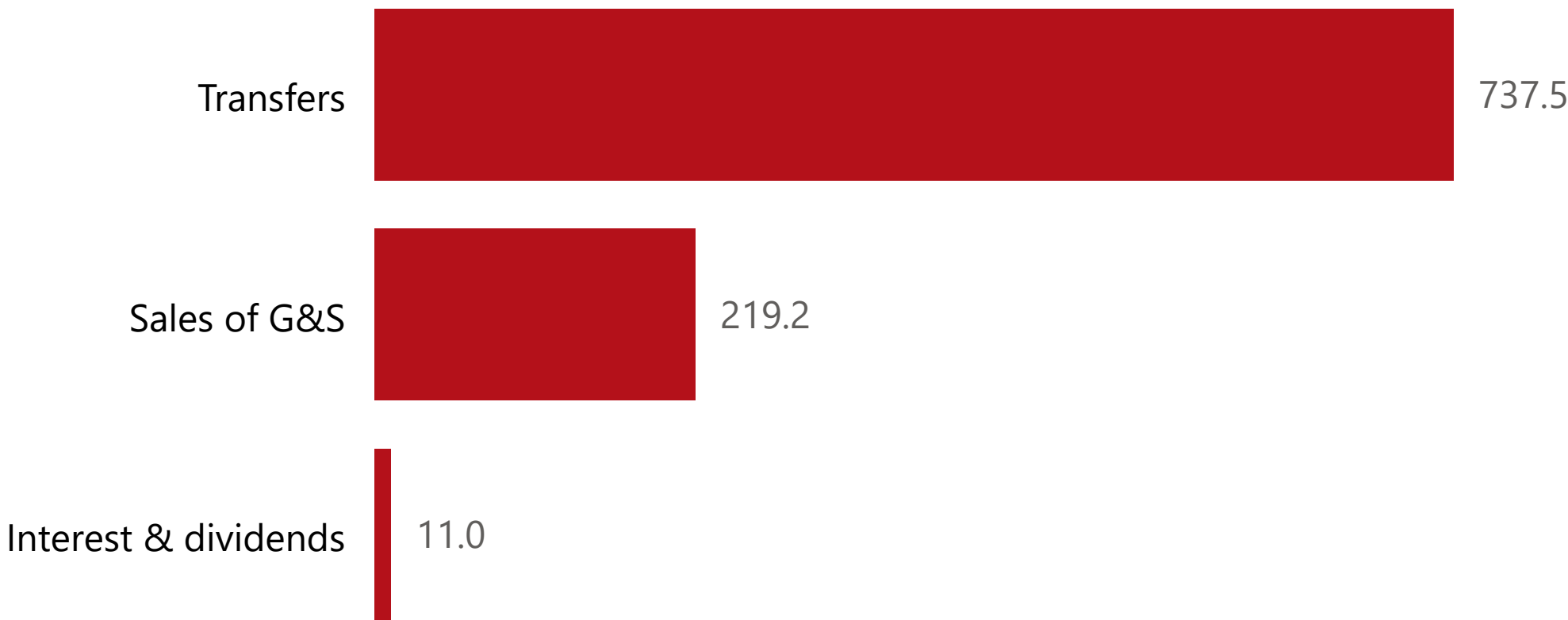
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

South African National Biodiversity I...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

190.0

115.4%

Approved transfers

721.3

102.3%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

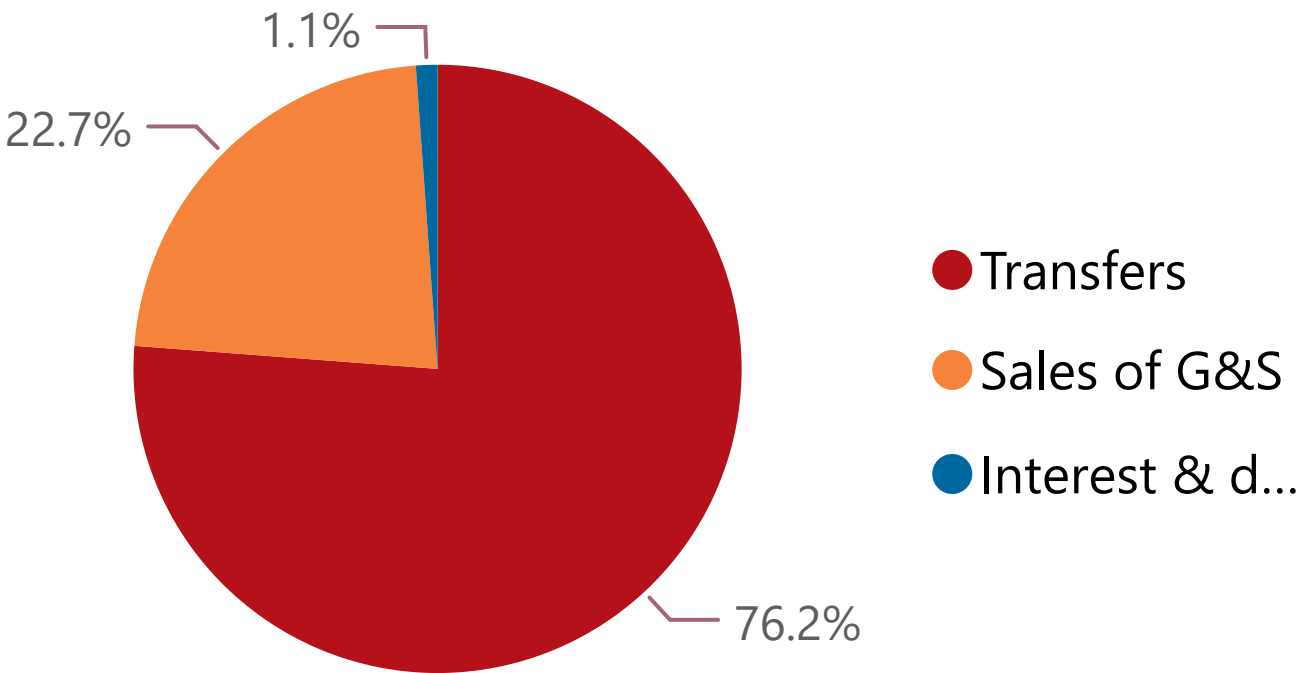
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

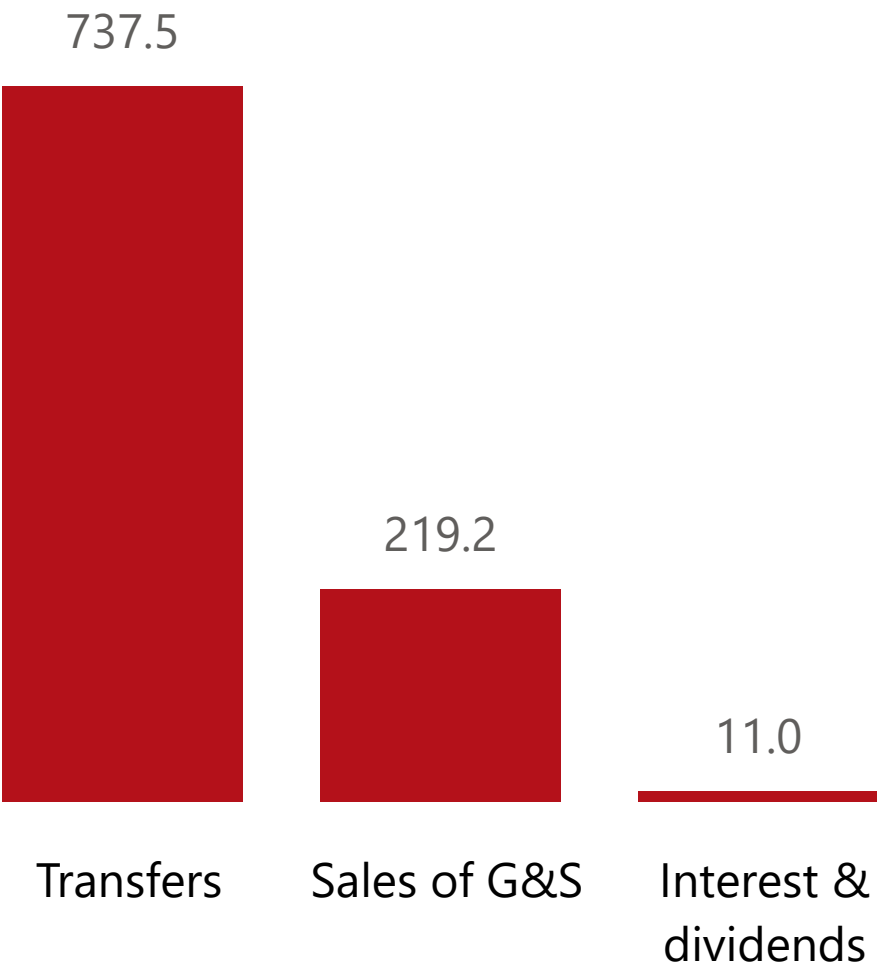
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

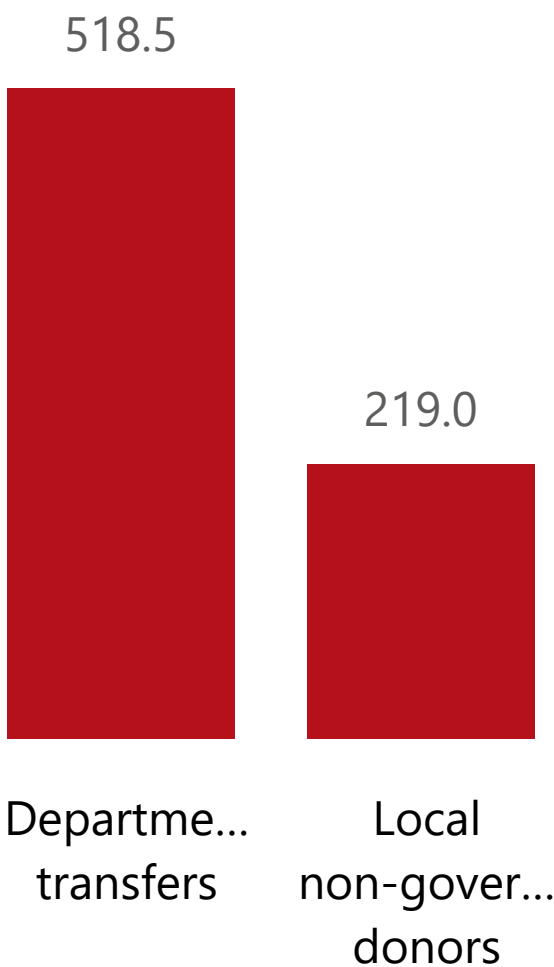
Department

Forestry, Fisheries and the Environ...

Entity

South African National Biodiversity I...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	721.3	737.5	76.2%
Sales of G&S	190.0	219.2	22.7%
Interest & dividends	7.5	11.0	1.1%
Total	918.8	967.8	100.0%

Public Entities Spending

Approved CoE

584.2	95.3%
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Approved G&S

269.8	117.7%
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Approved transfers

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☐ R billion
☒ R million
☐ R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

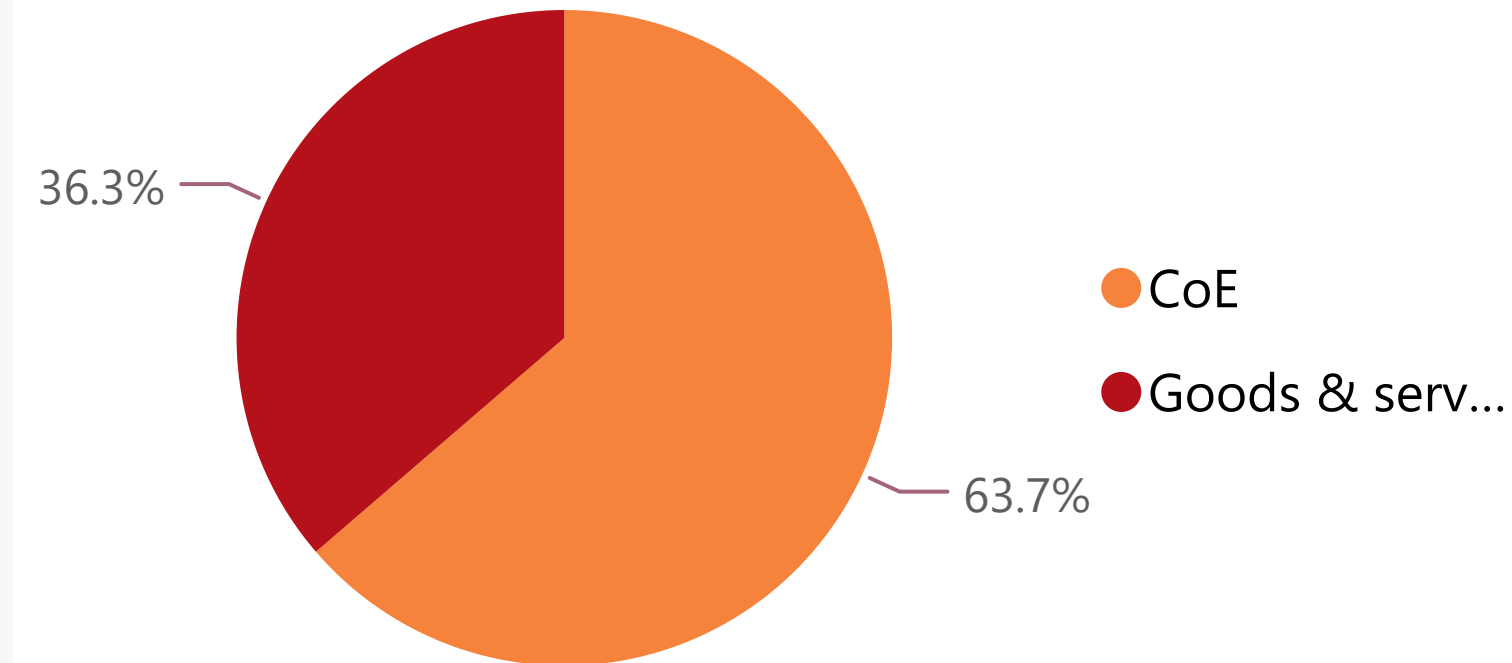
Category	Value
Approved	853.9
Forecast	842.8
YTD	874.1
Variance	31.3

● Approved ● Forecast ● YTD ● Variance



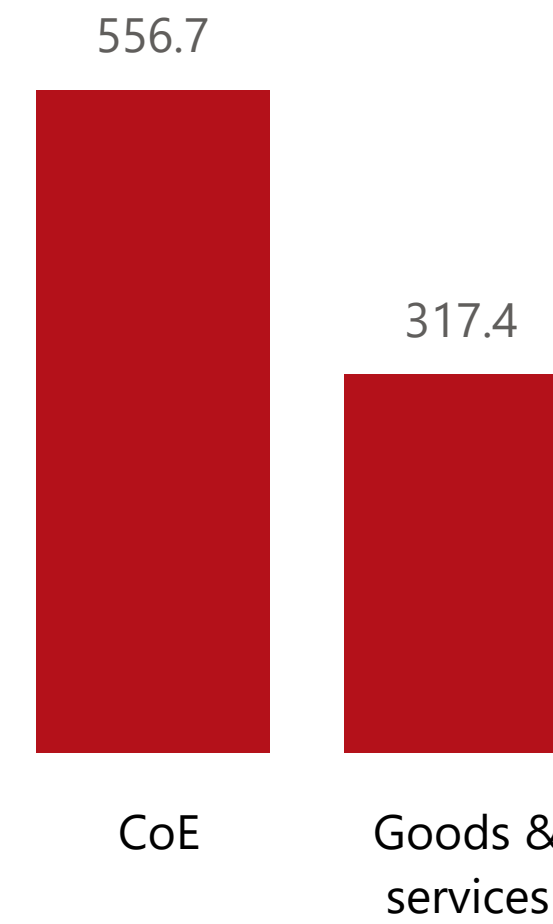
2025/26 Components of total expenditure

Component	Percentage
CoE	63.7%
Goods & services	36.3%



Top 5 Goods & services

Category	Value
CoE	556.7
Goods & services	317.4



Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	584.2	556.7	63.7%
+ Goods & services	269.8	317.4	36.3%
Total	853.9	874.1	100.0%

Level 3	Approved	YTD	% YTD
⊕ CoE	584.2	556.7	63.7%
⊕ Goods & services	269.8	317.4	36.3%
Total	853.9	874.1	100.0%

Quarter

4

▼

4

Cluster

All

All

Department

Forestry, Fisheries and the Environ... 

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Entity

South African National Biodiversity I... 

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