

Overview - Public Entities Quarterly Reporting

Approved receipts

88.7

113.4%

Approved spending

88.7

40.1%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

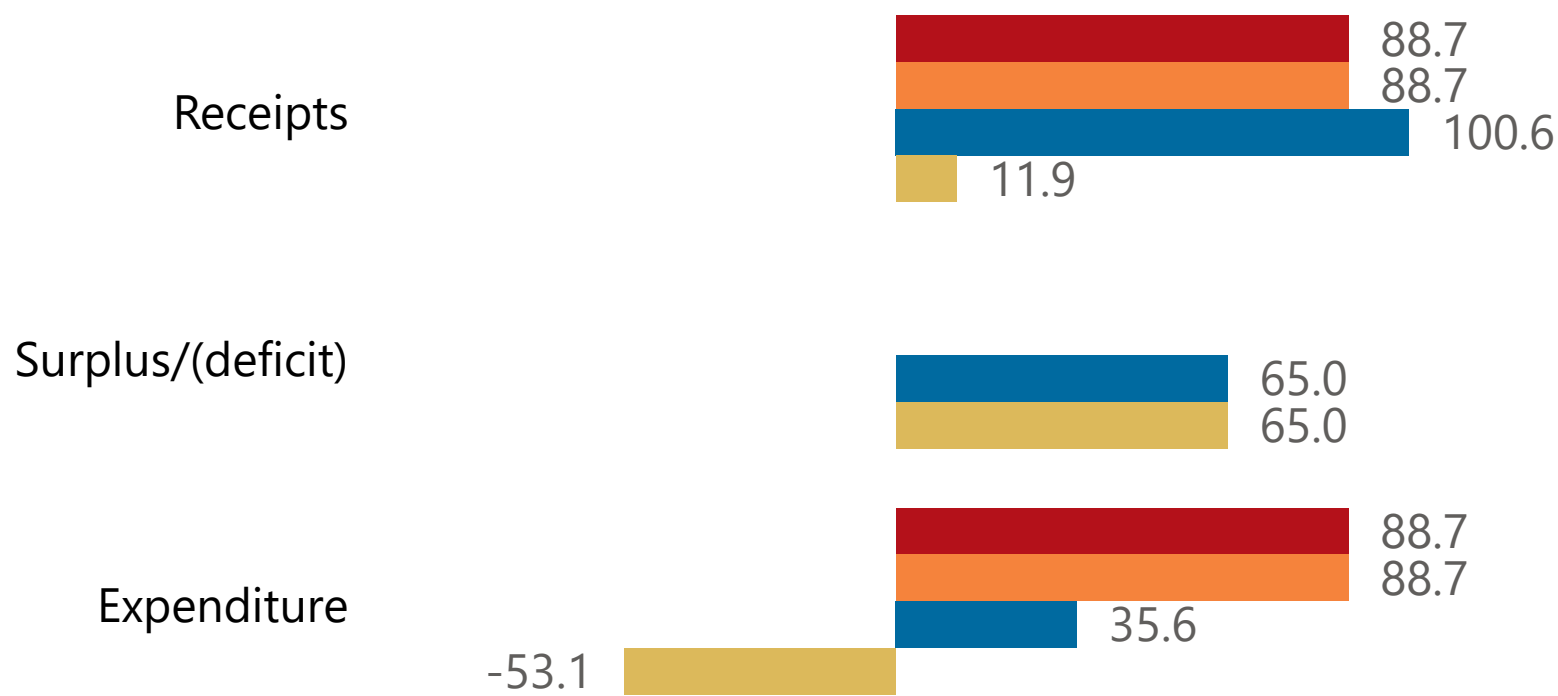


national treasury

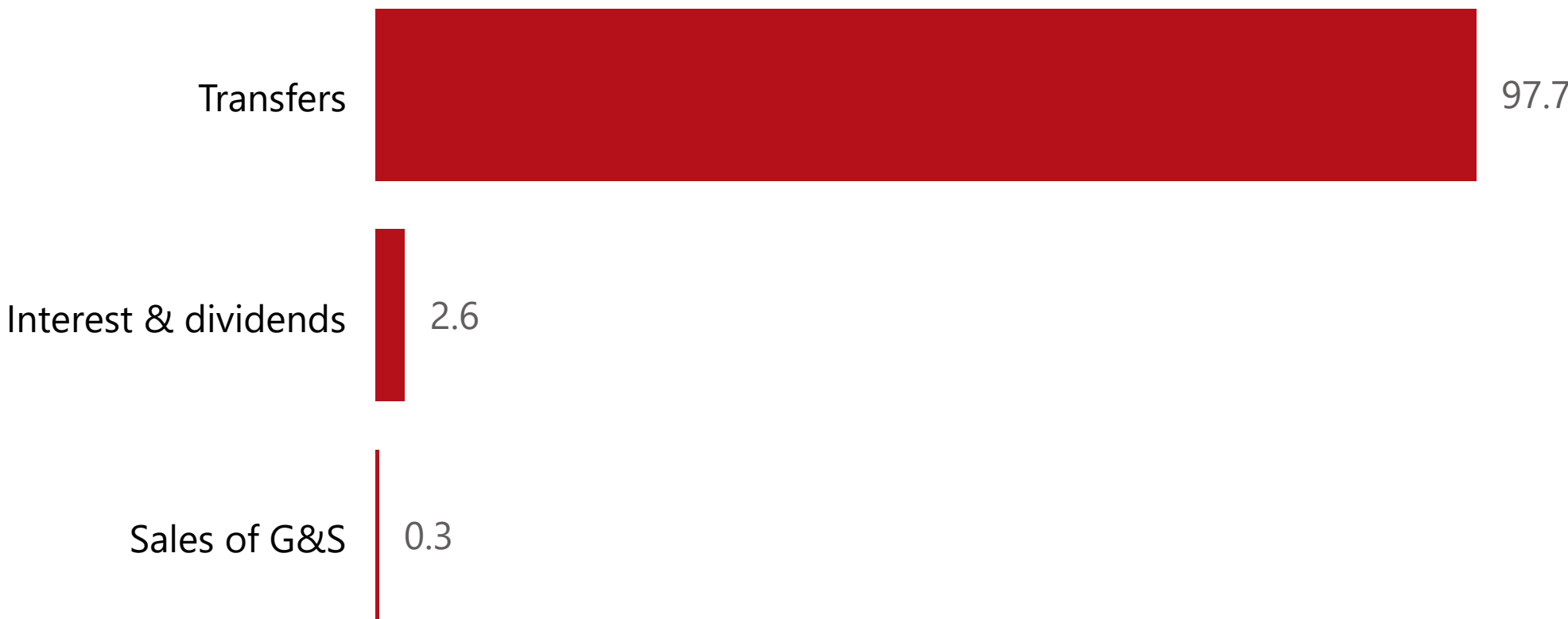
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

Department

Employment and Labour

Entity

National Economic Development an...

Components of total expenditure

Goods & services

35.6

Functional grouping

Economic development

35.6

Spending by PFMA schedule

3A

35.6

Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

87.1

112.1%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

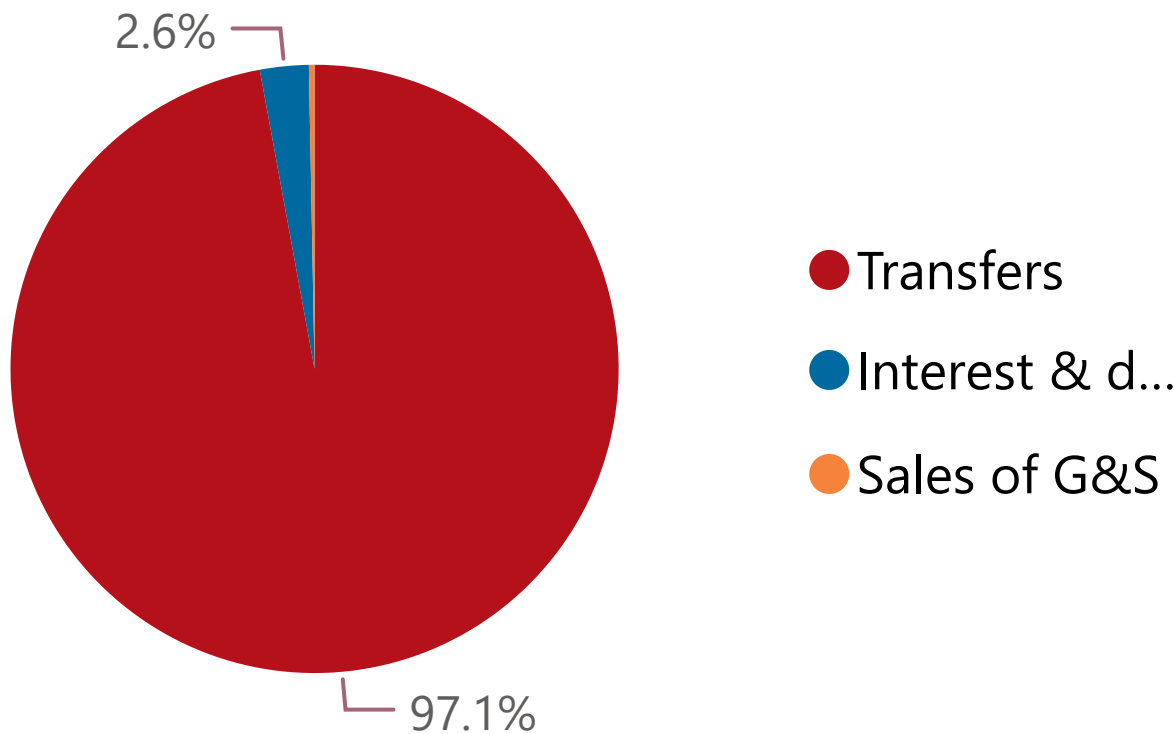
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

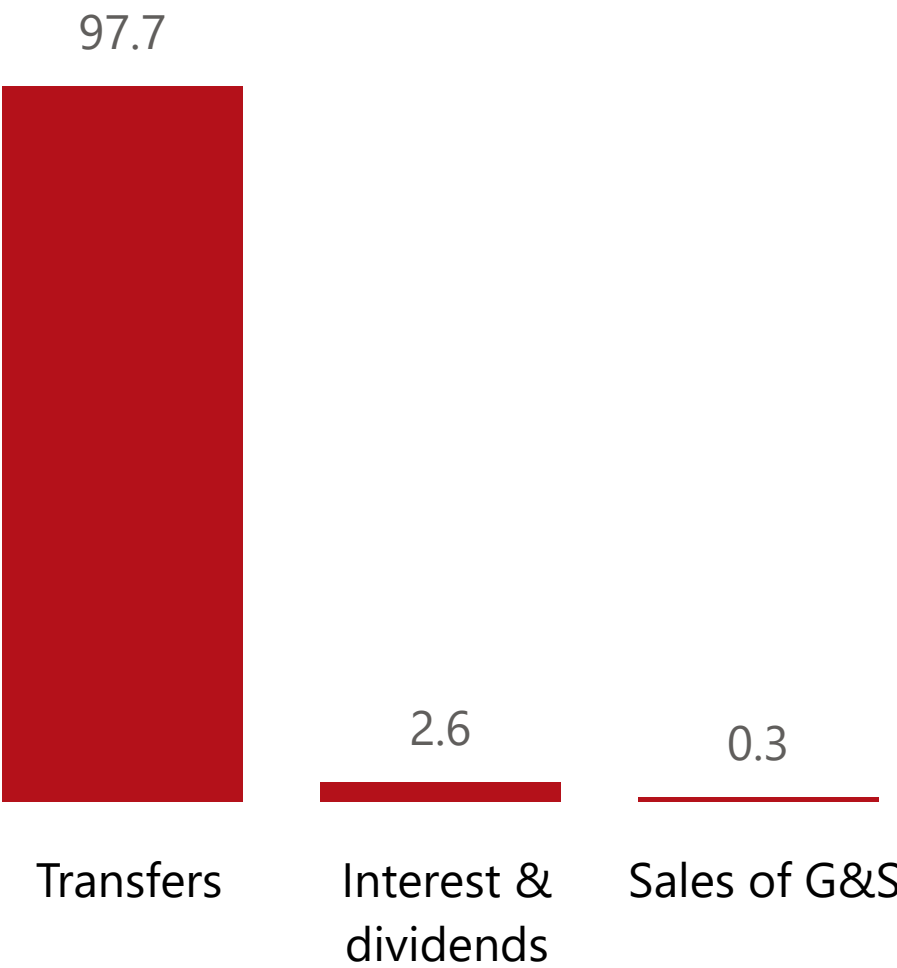
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

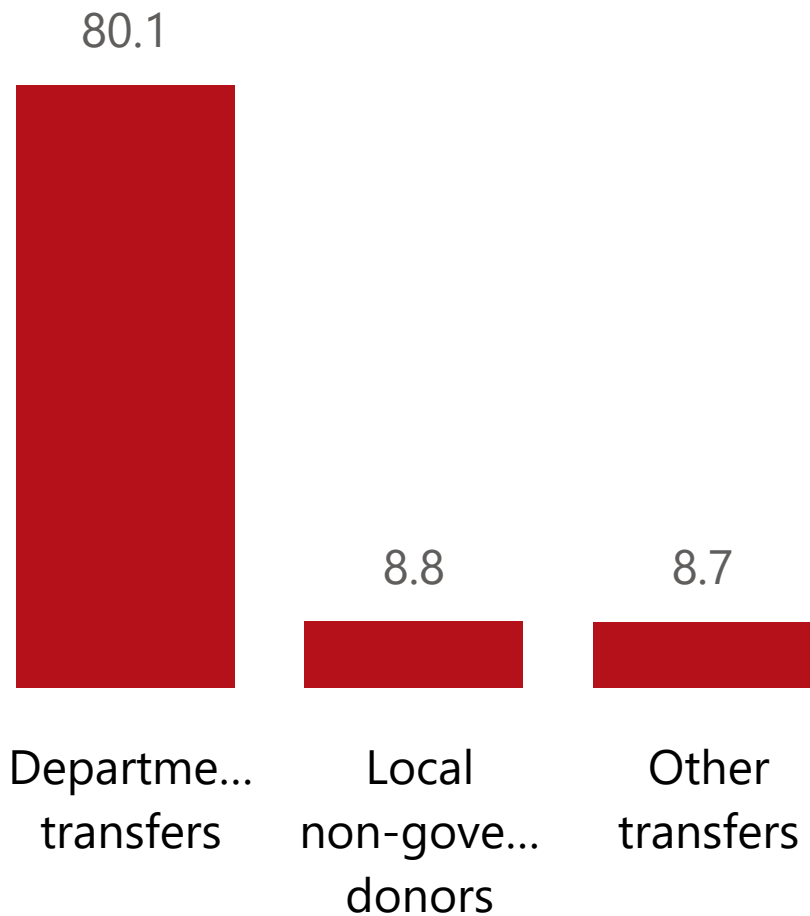
Department

Employment and Labour

Entity

National Economic Development an...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	87.1	97.7	97.1%
Interest & dividends	1.6	2.6	2.6%
Sales of G&S		0.3	0.3%
Total	88.7	100.6	100.0%

Public Entities Spending

Approved CoE
63.1 (Blank)

Approved G&S
25.6 138.8%

Approved transfers
(Blank) (Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



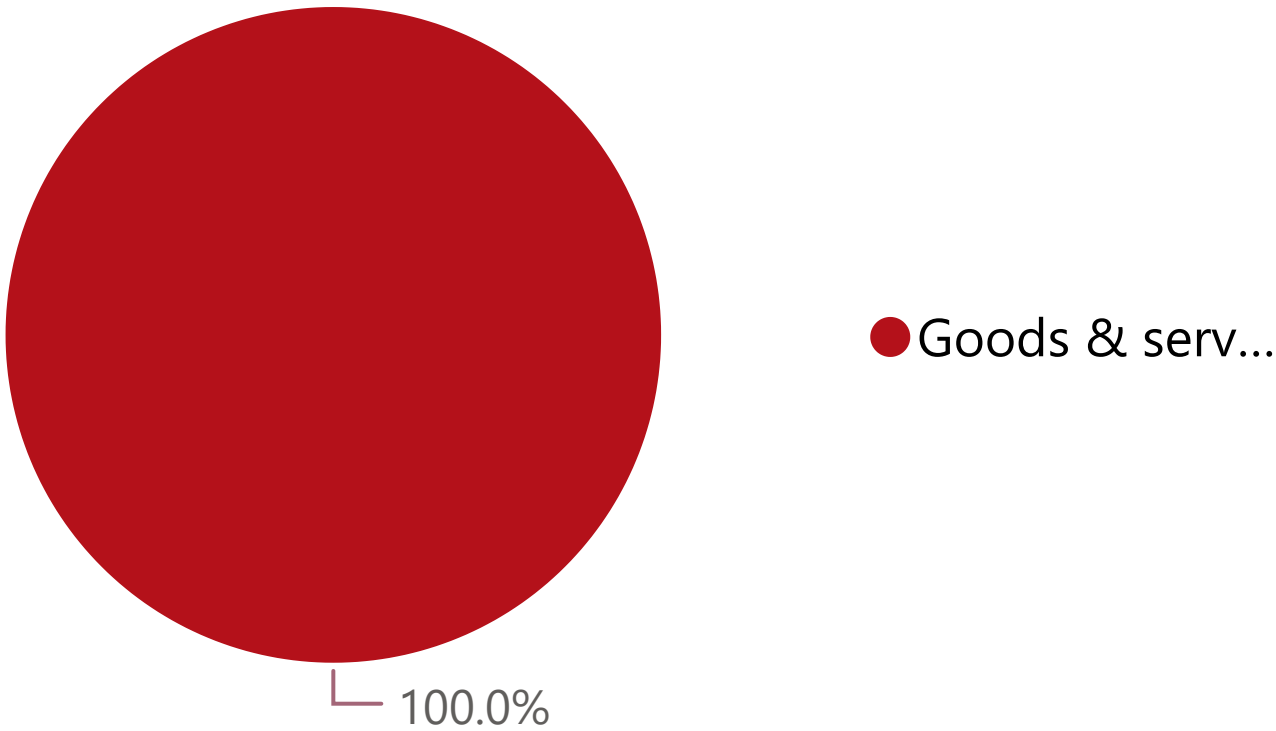
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

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National Economic Development an...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
+ Goods & services	25.6	35.6	100.0%
+ CoE	63.1		
Total	88.7	35.6	100.0%