

Overview - Public Entities Quarterly Reporting

Approved receipts

331.7

102.5%

Approved spending

354.9

87.0%

Surplus/(deficit)

-23.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

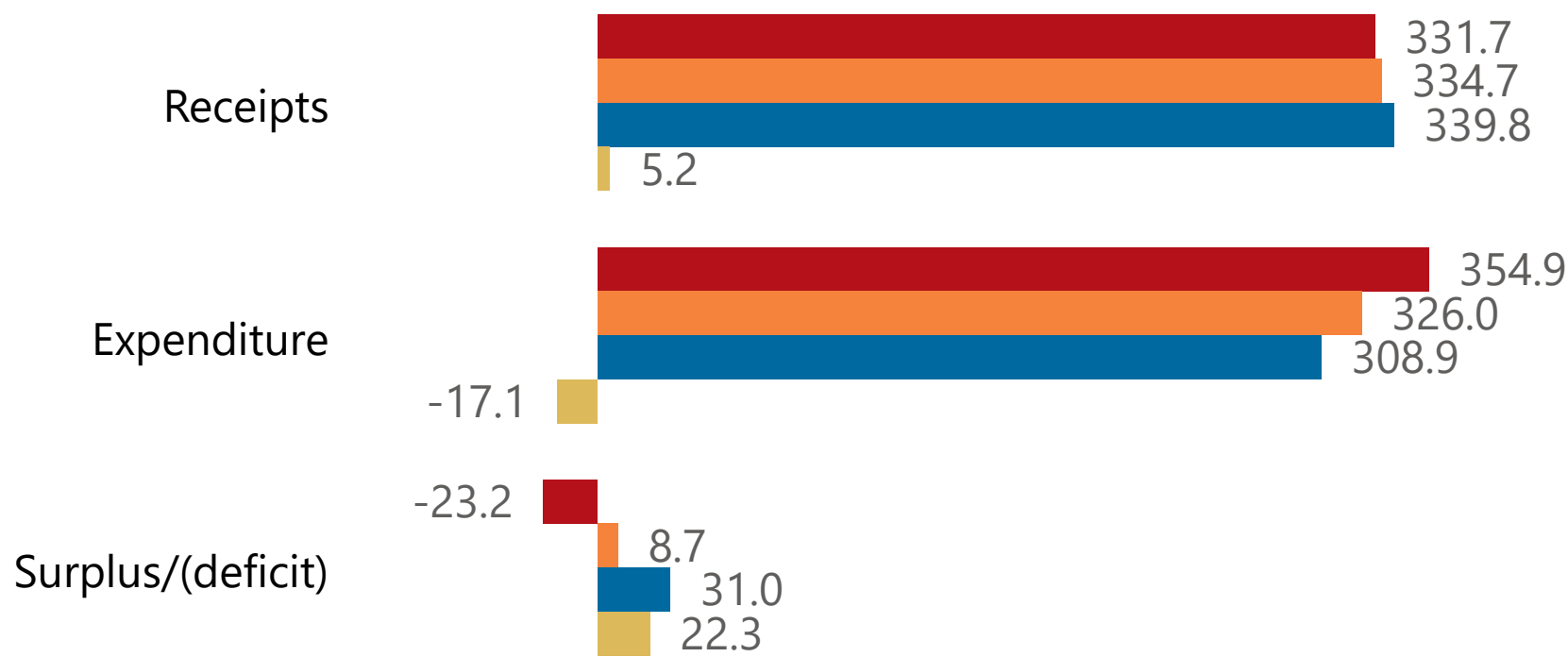


national treasury

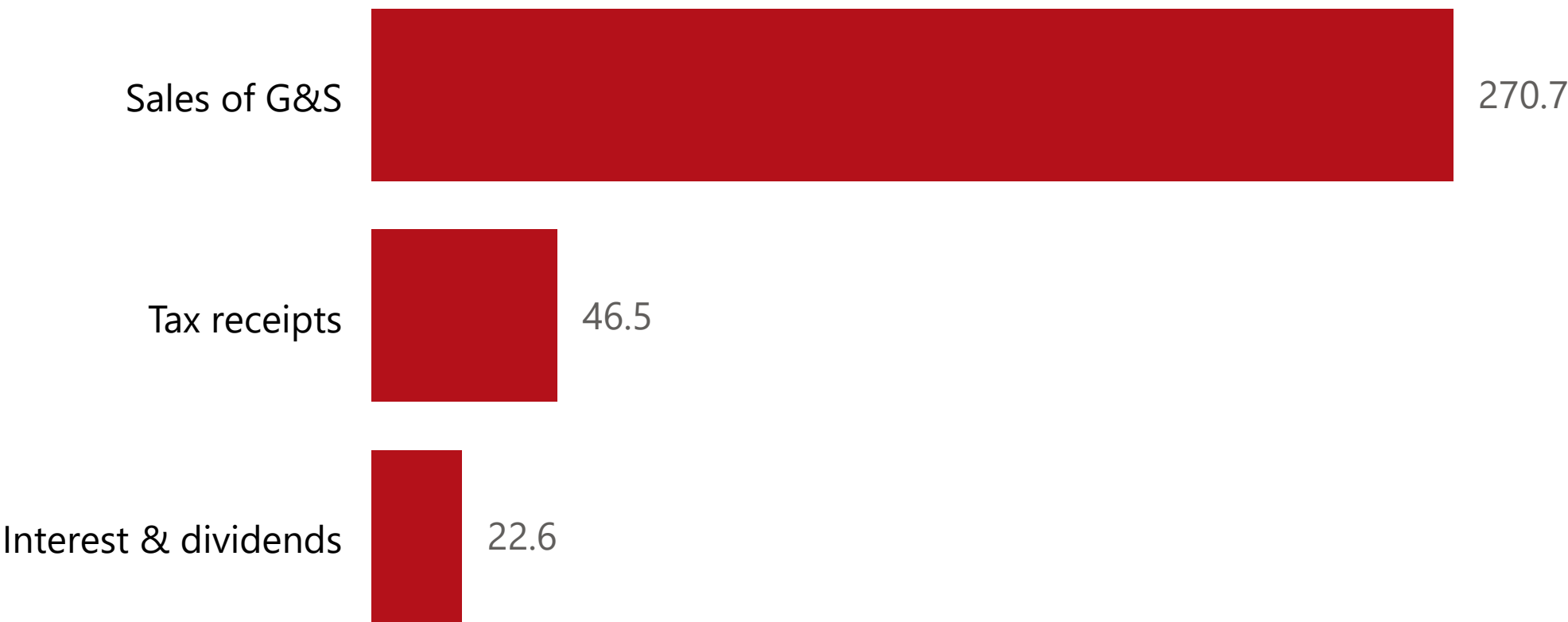
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

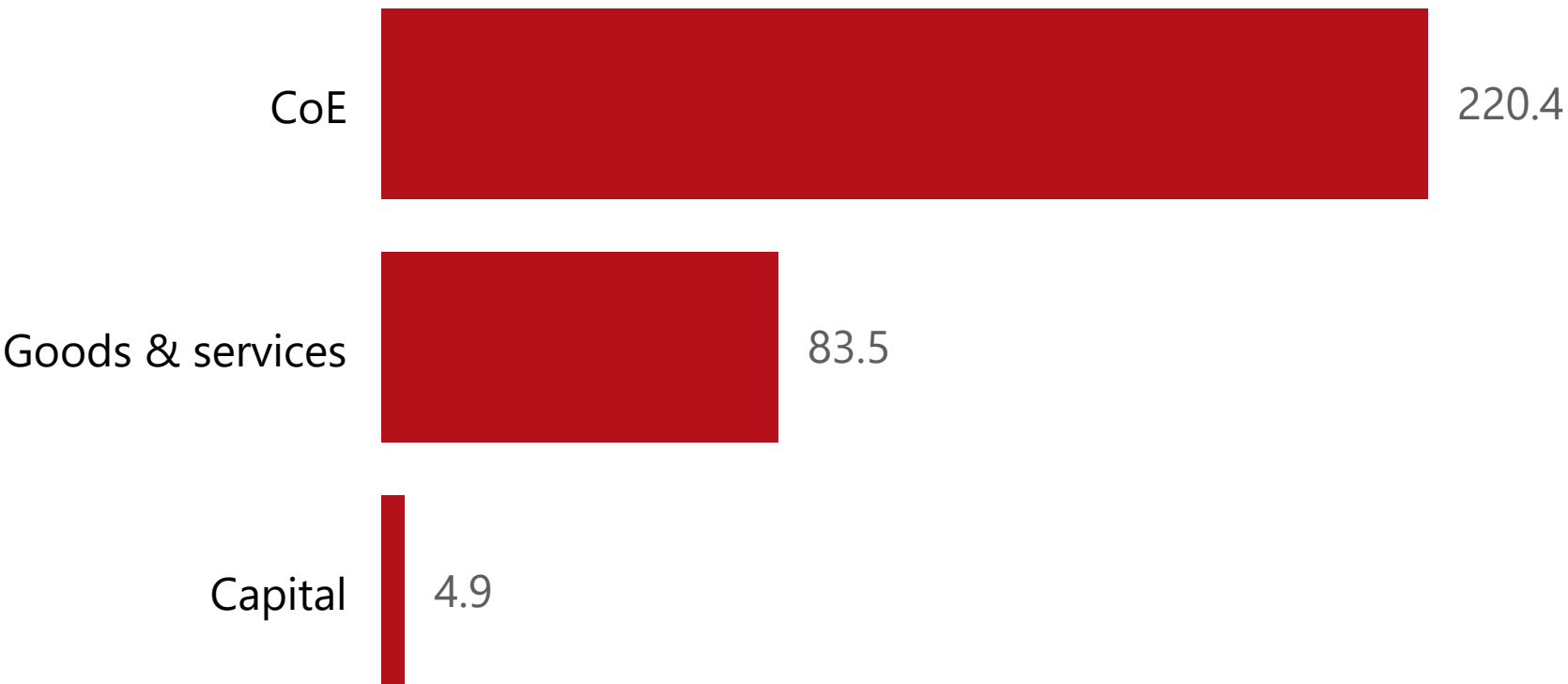
Department

Electricity and Energy

Entity

National Nuclear Regulator

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

266.2

101.7%

Approved transfers

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(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

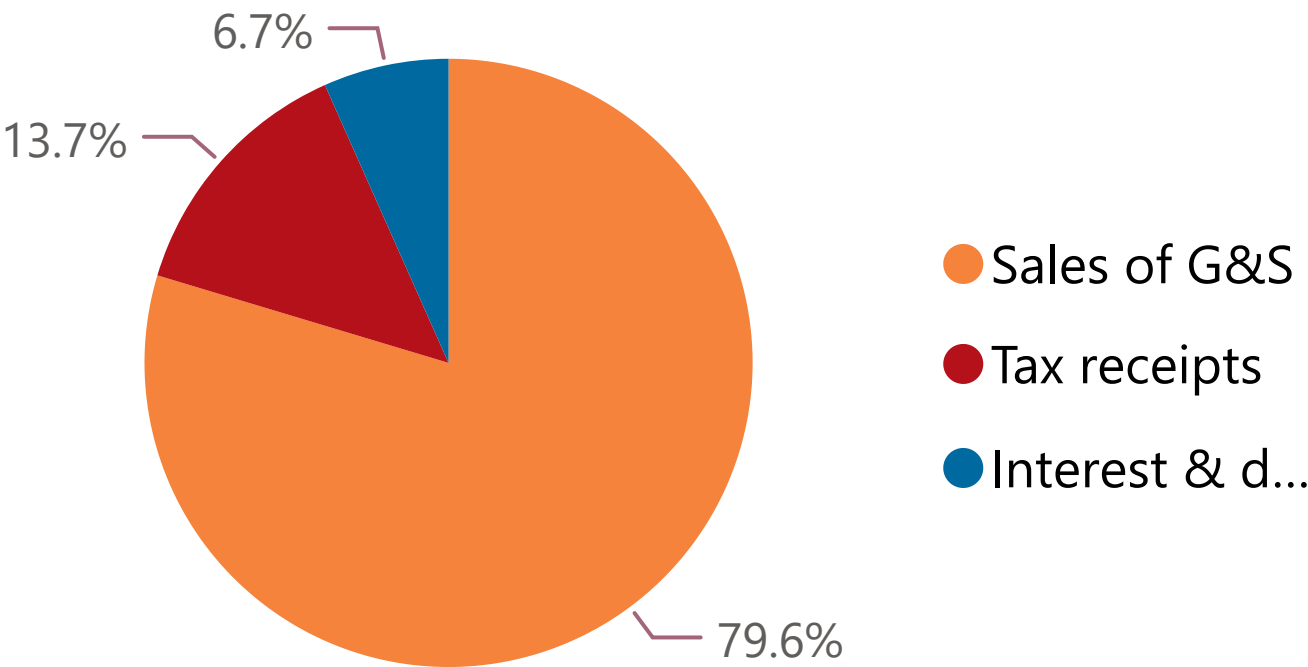
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

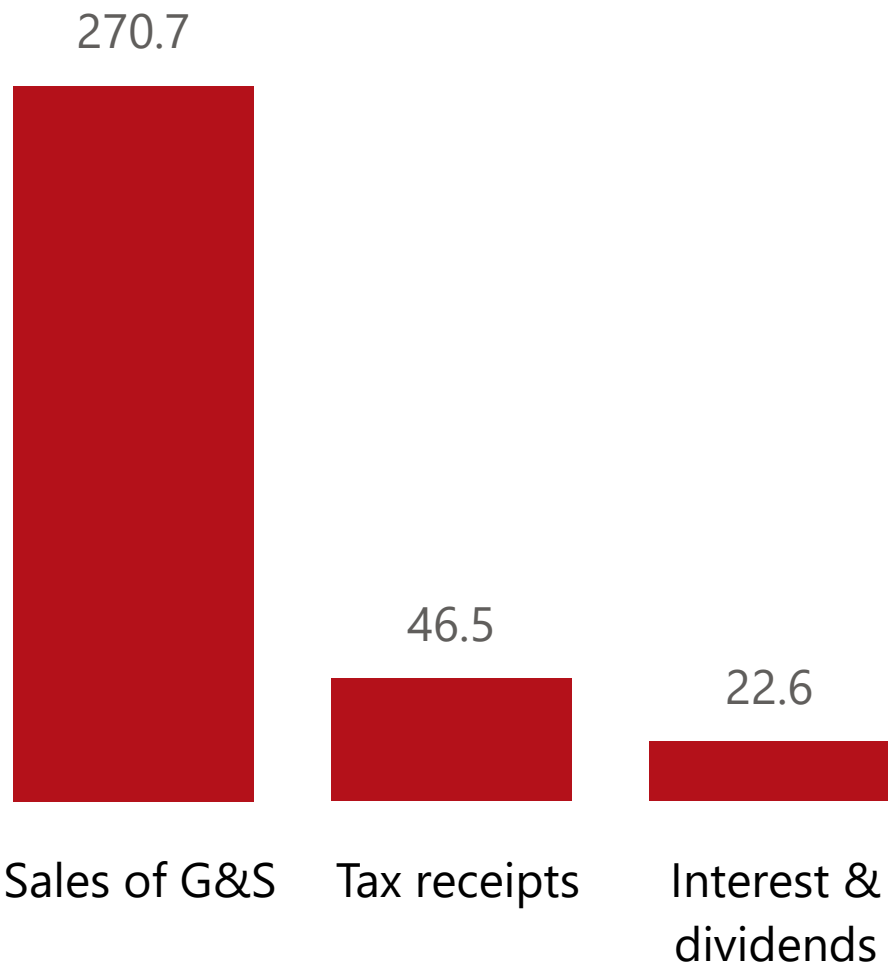
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Electricity and Energy

Entity

National Nuclear Regulator

Top 5 Transfers

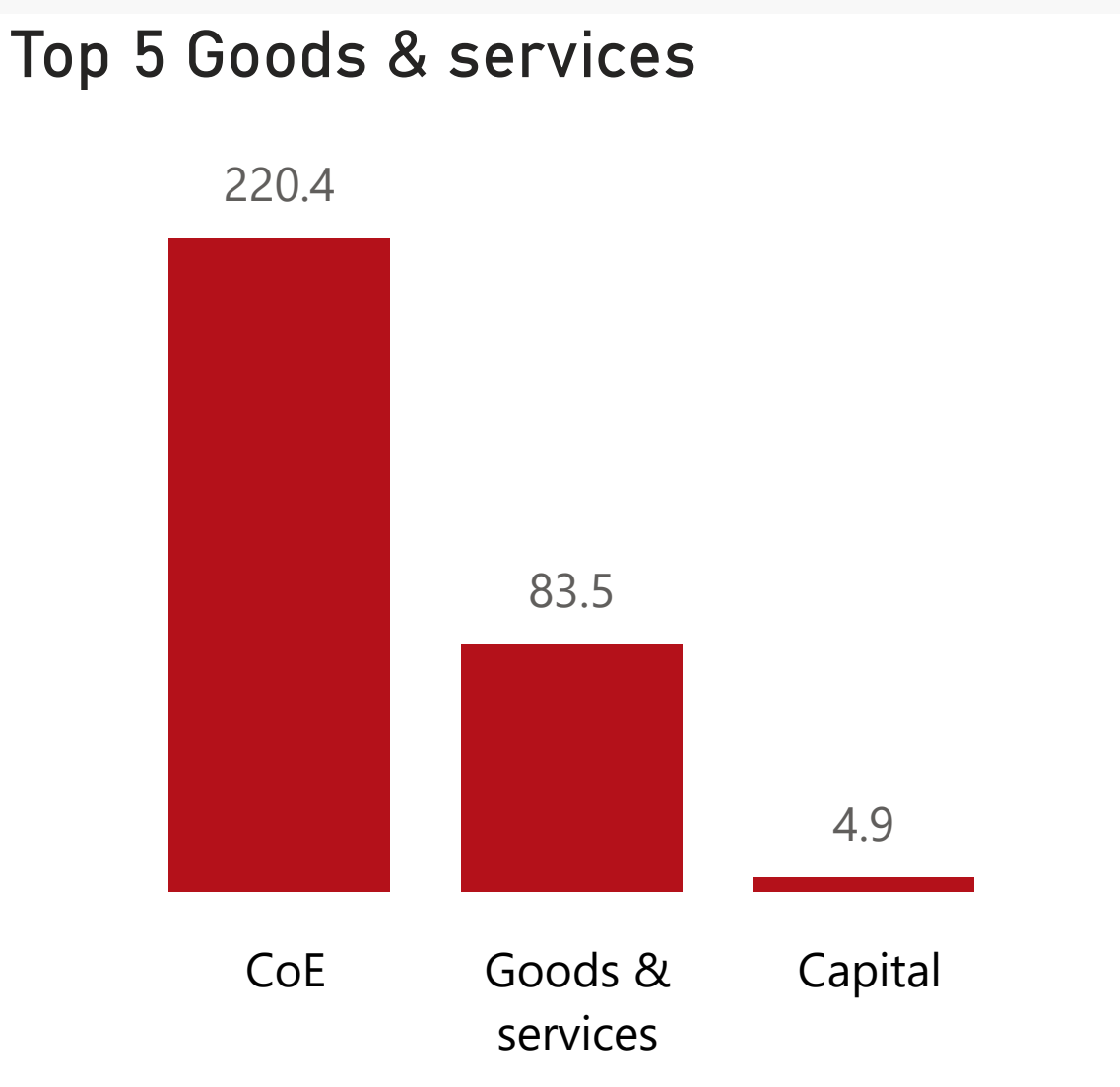
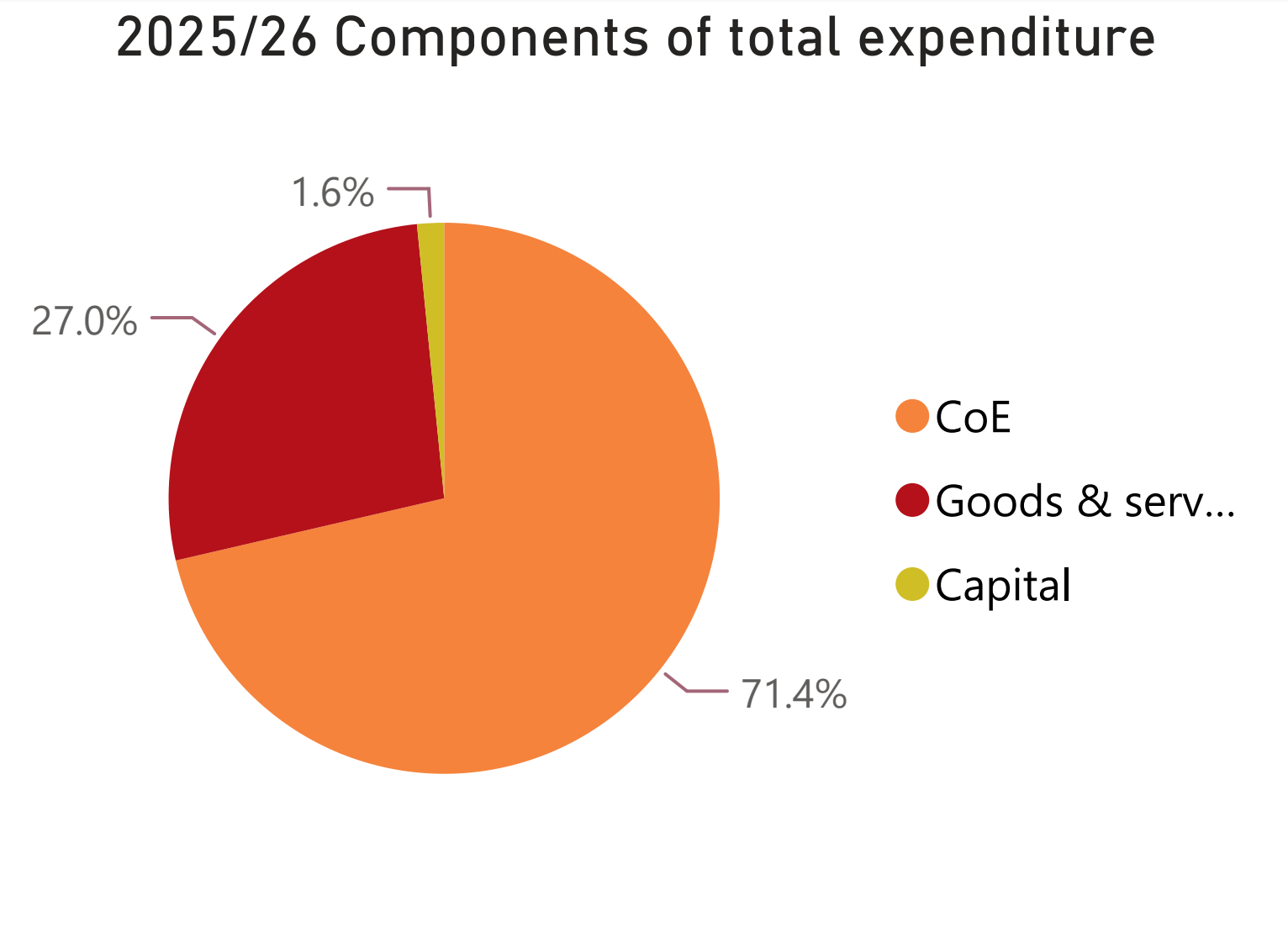
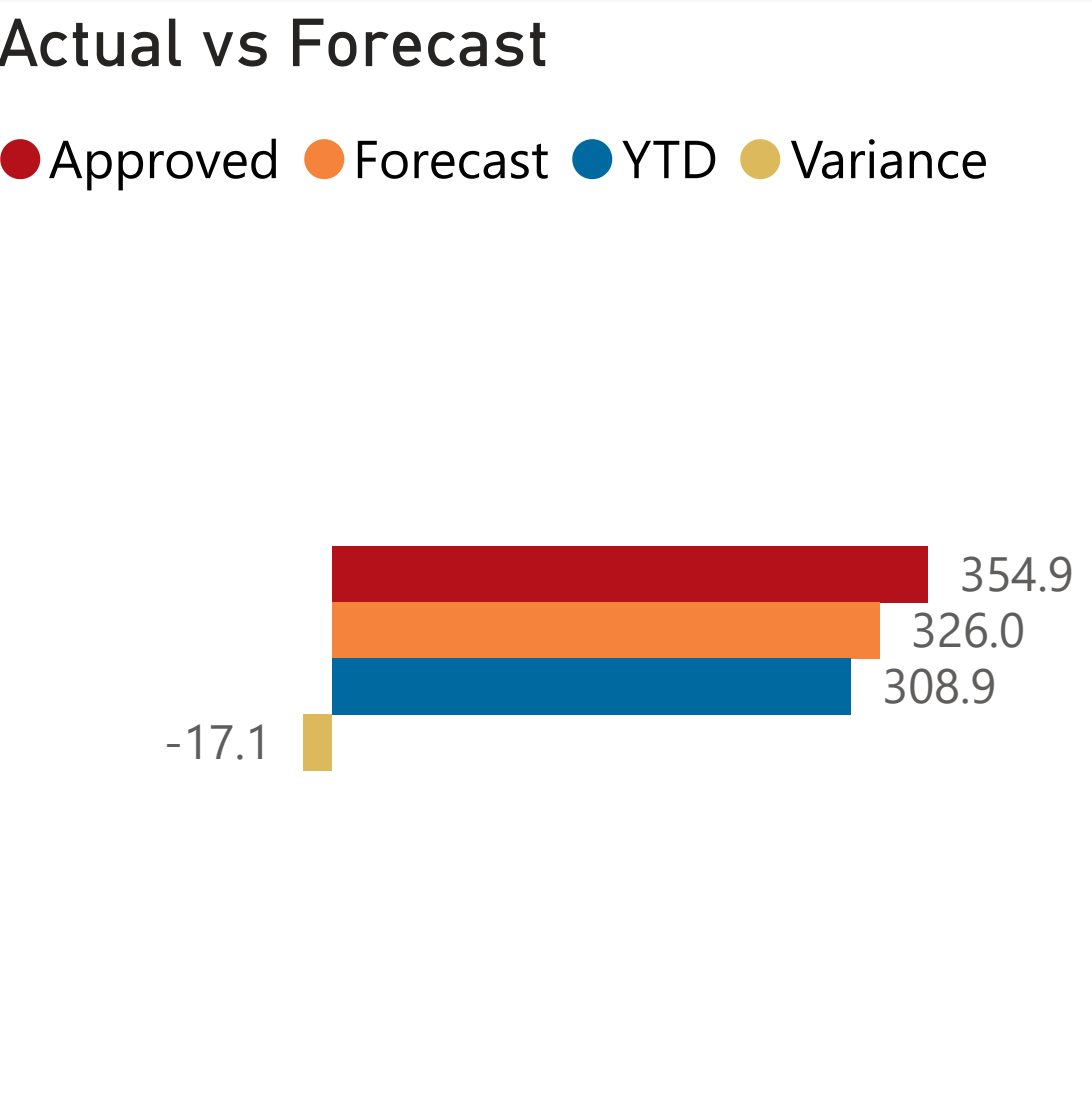
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	266.2	270.7	79.6%
+ Tax receipts	46.5	46.5	13.7%
+ Interest & dividends	19.0	22.6	6.7%
Total	331.7	339.8	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
219.4100.5%	117.671.1%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

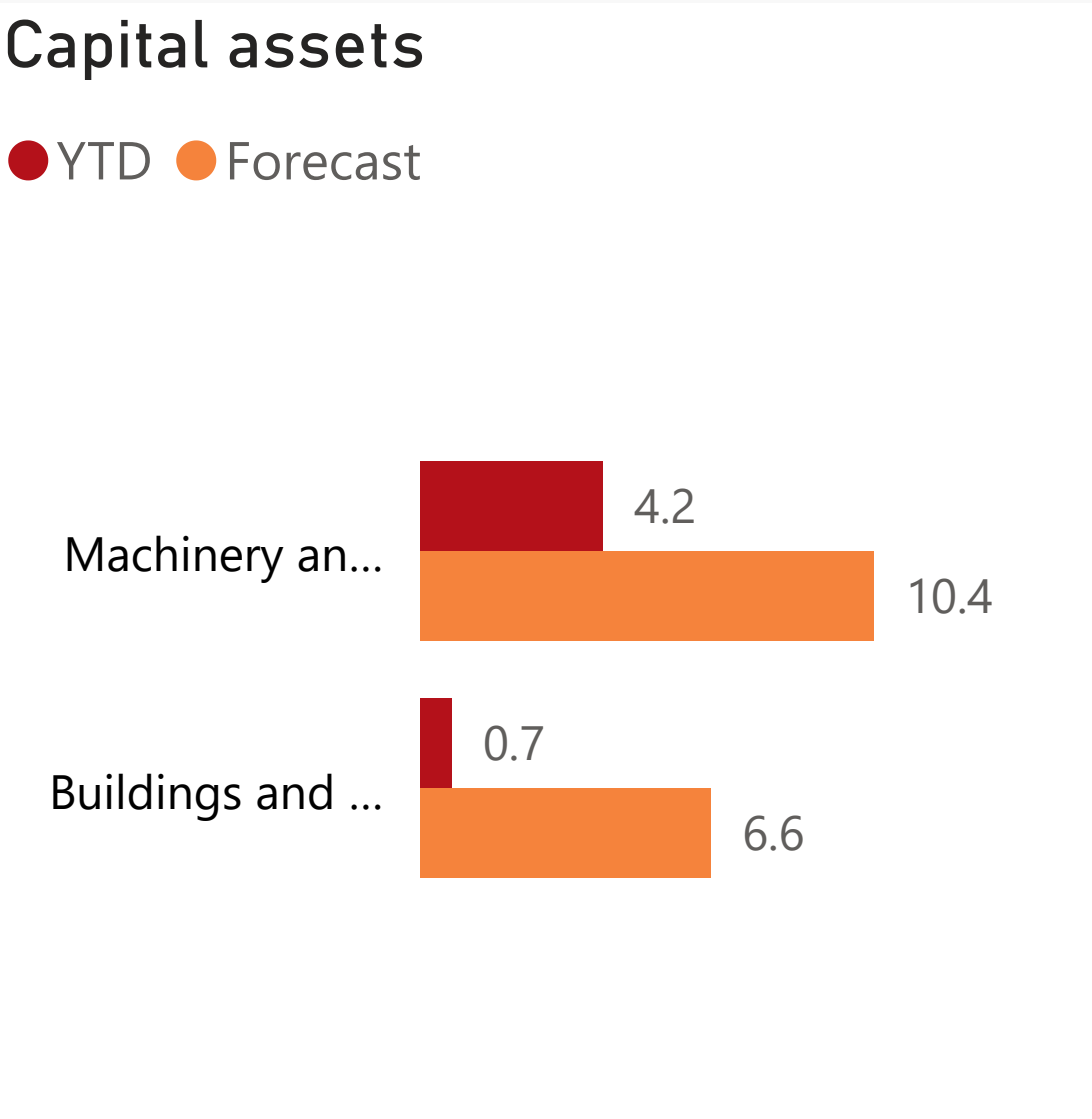
All

Department

Electricity and Energy

Entity

National Nuclear Regulator



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	219.4	220.4	71.4%
⊕ Goods & services	117.6	83.5	27.0%
⊕ Capital	17.9	4.9	1.6%
Total	354.9	308.9	100.0%