

Overview - Public Entities Quarterly Reporting

Approved receipts

123.9

130.7%

Approved spending

128.7

107.4%

Surplus/(deficit)

-4.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

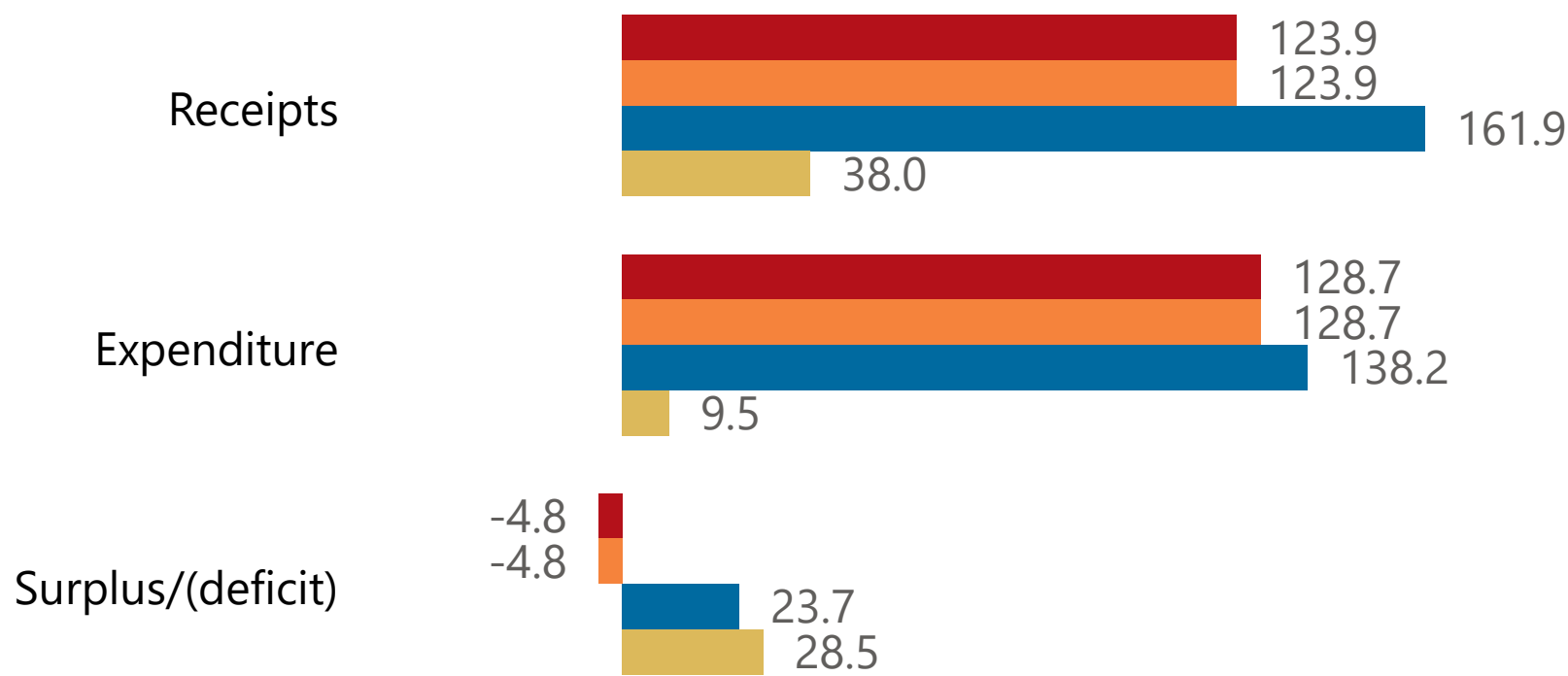


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

Department

Basic Education

Entity

South African Council for Educators

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

106.7

135.6%

Approved transfers

17.2

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

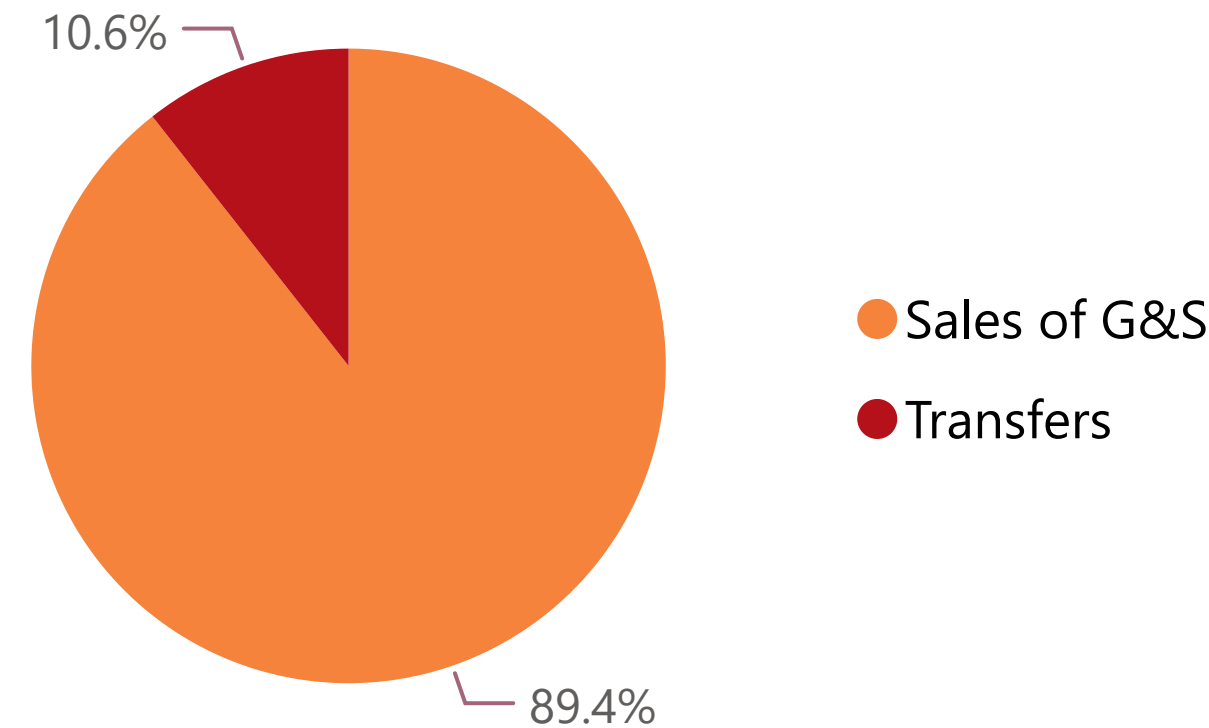
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

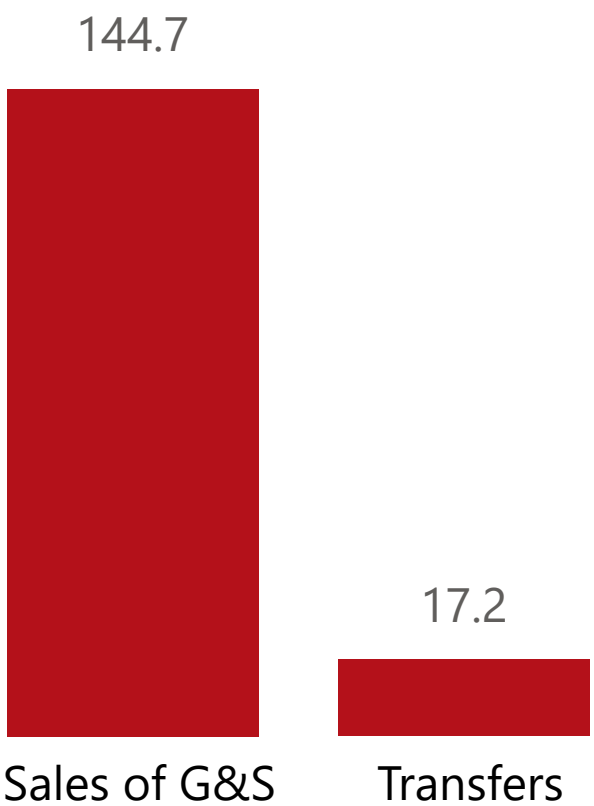
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Basic Education

Entity

South African Council for Educators

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	106.7	144.7	89.4%
⊕ Transfers	17.2	17.2	10.6%
Total	123.9	161.9	100.0%

Public Entities Spending

Approved CoE

83.285.3%

Approved G&S

45.5147.7%

Approved transfers

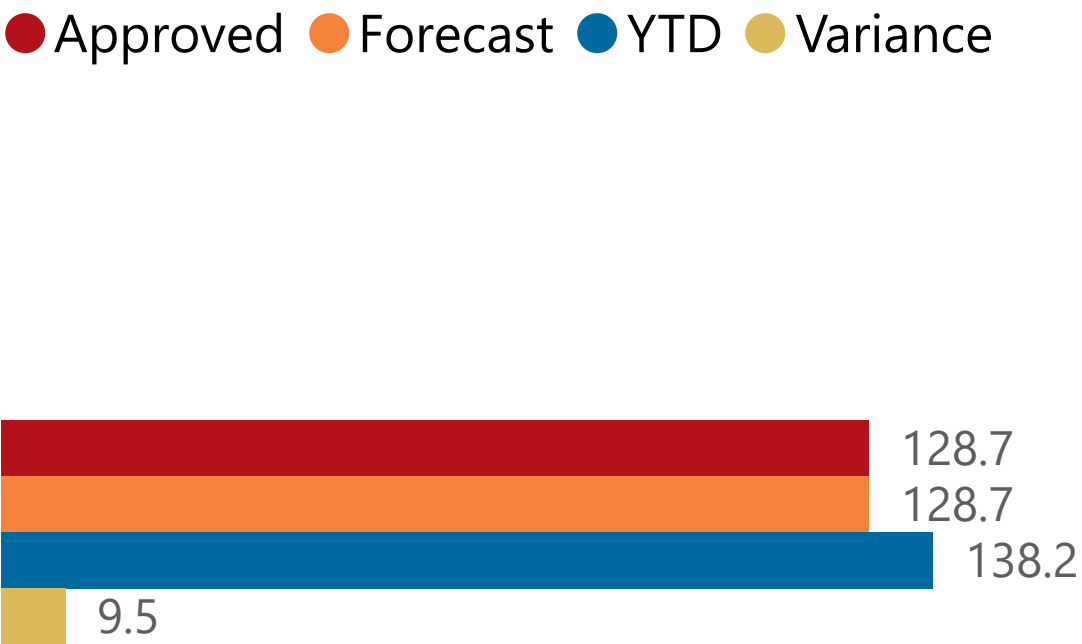
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- ☐ R billion
- ☒ R million
- ☐ R thousand

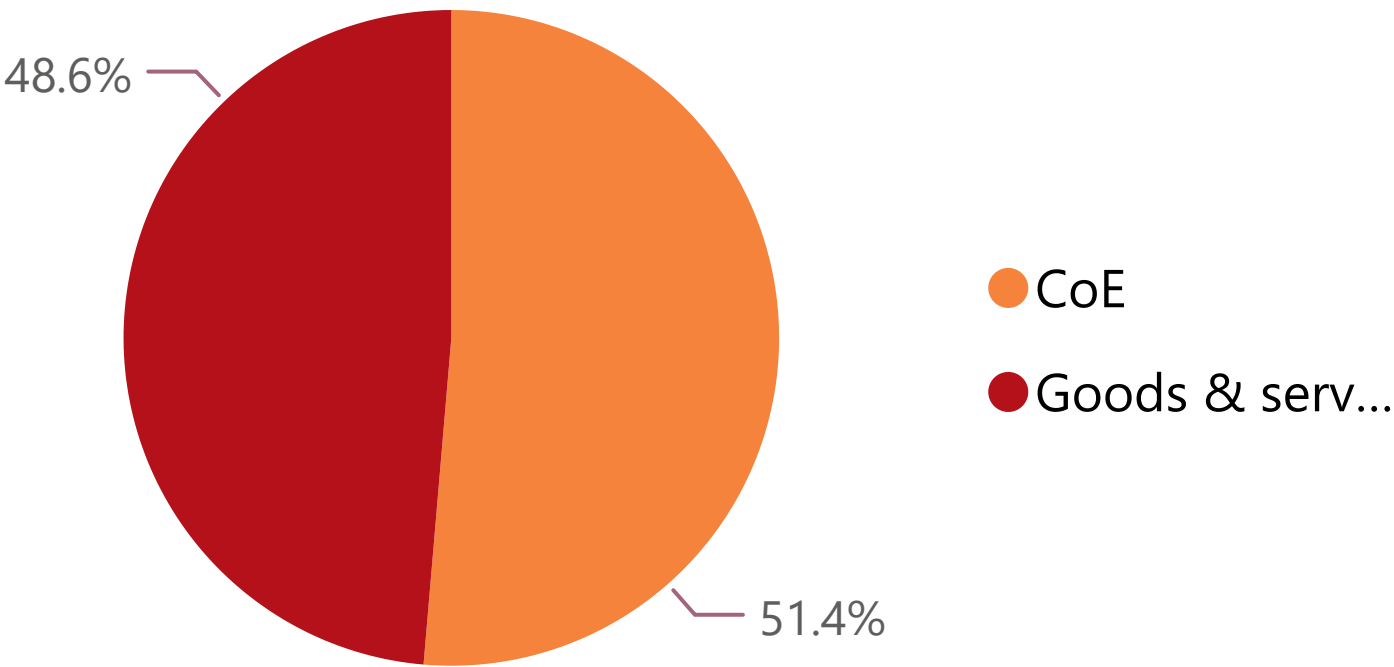


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

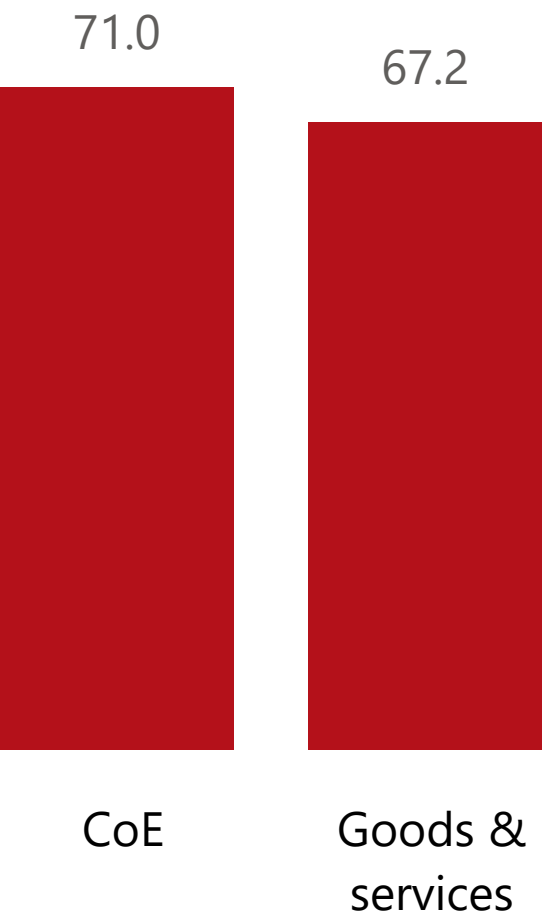
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Basic Education

Entity

South African Council for Educators

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	83.2	71.0	51.4%
⊕ Goods & services	45.5	67.2	48.6%
Total	128.7	138.2	100.0%