

Overview - Public Entities Quarterly Reporting

Approved receipts

51.8

101.0%

Approved spending

51.3

104.5%

Surplus/(deficit)

0.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

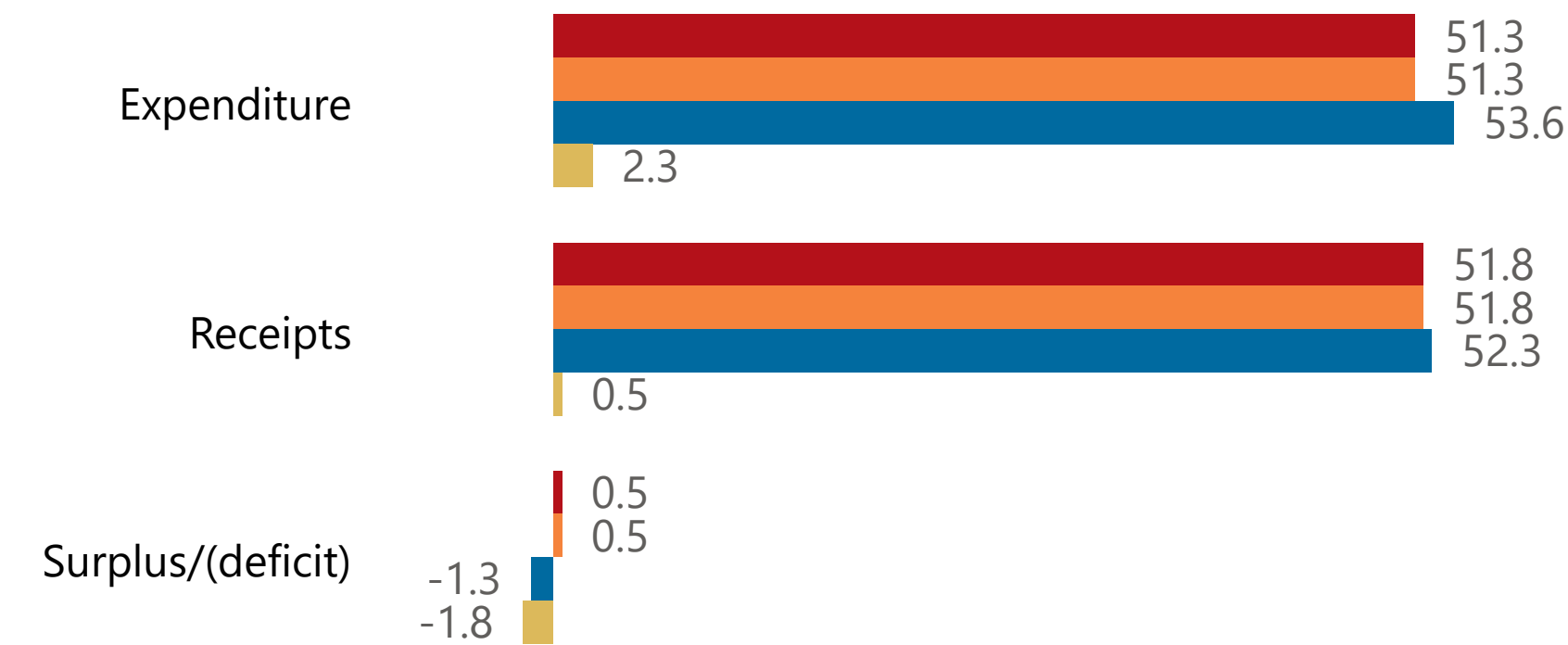


national treasury

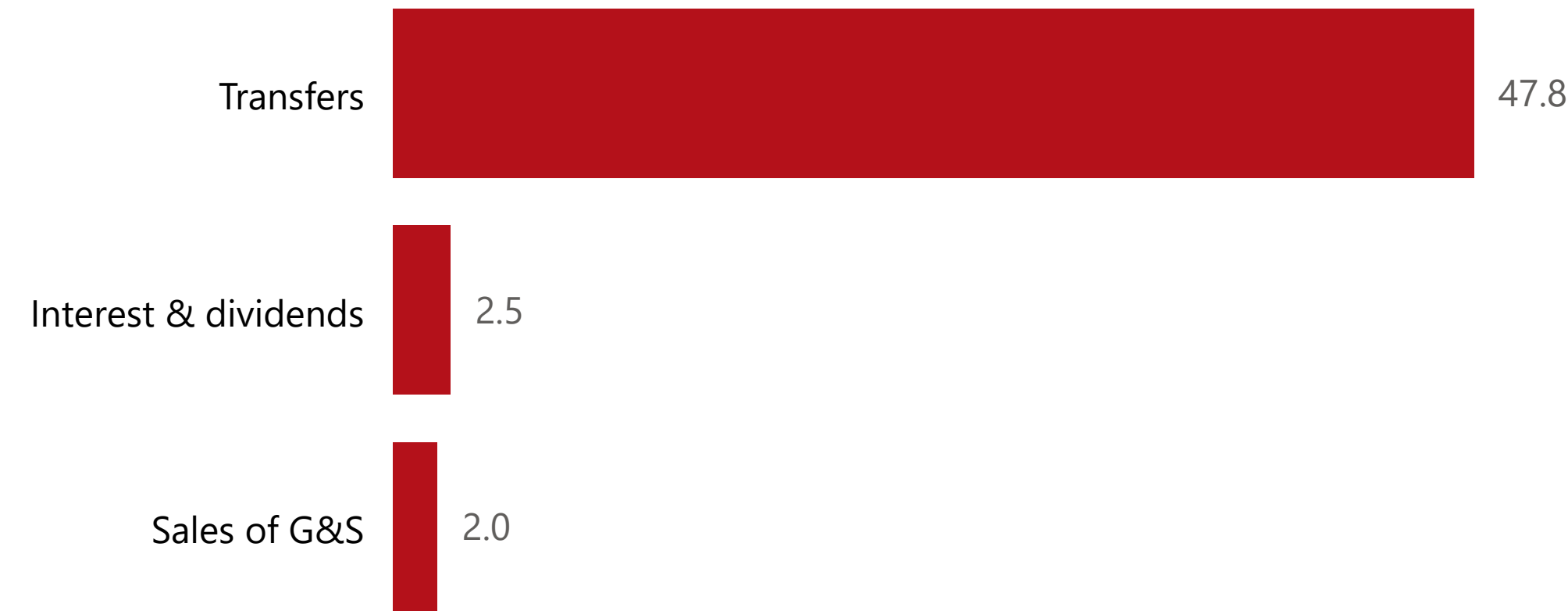
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

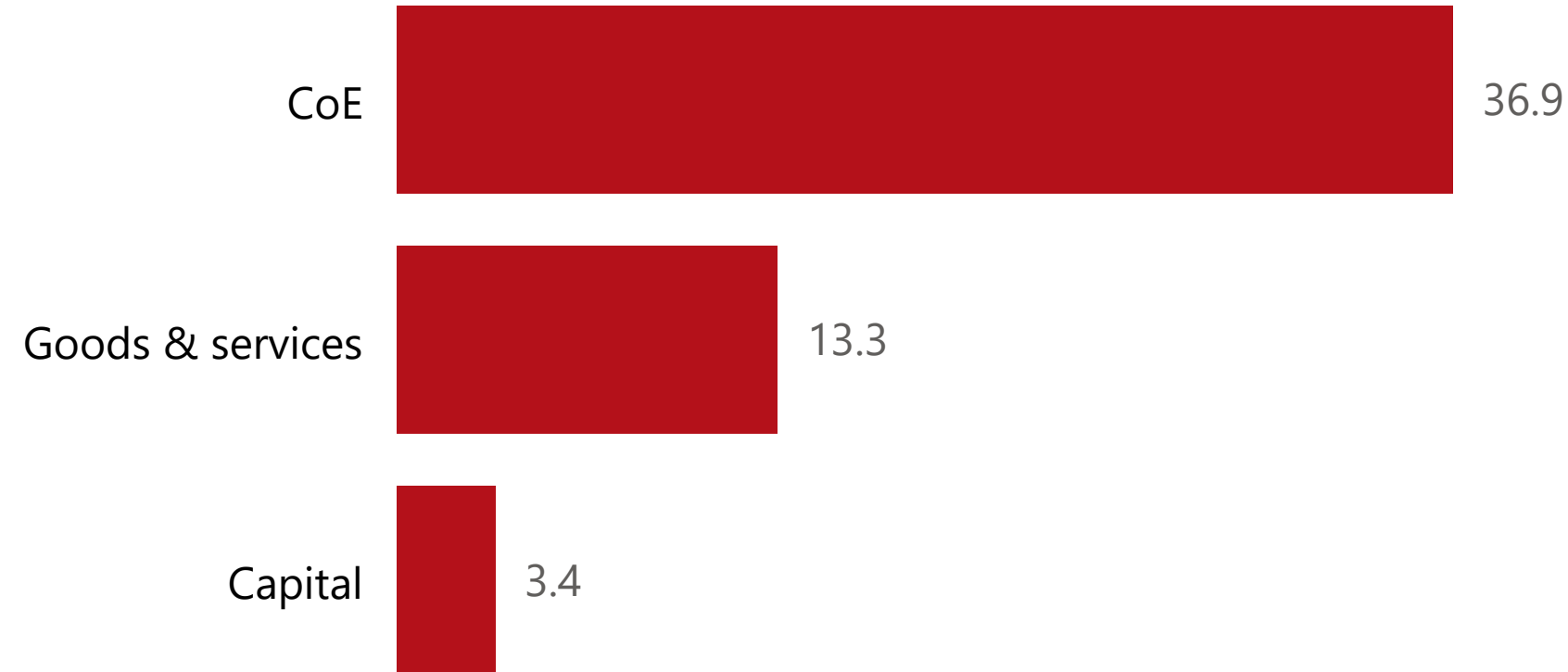
Department

Agriculture

Entity

National Agricultural Marketing Co...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.8245.8%

Approved transfers

47.8100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

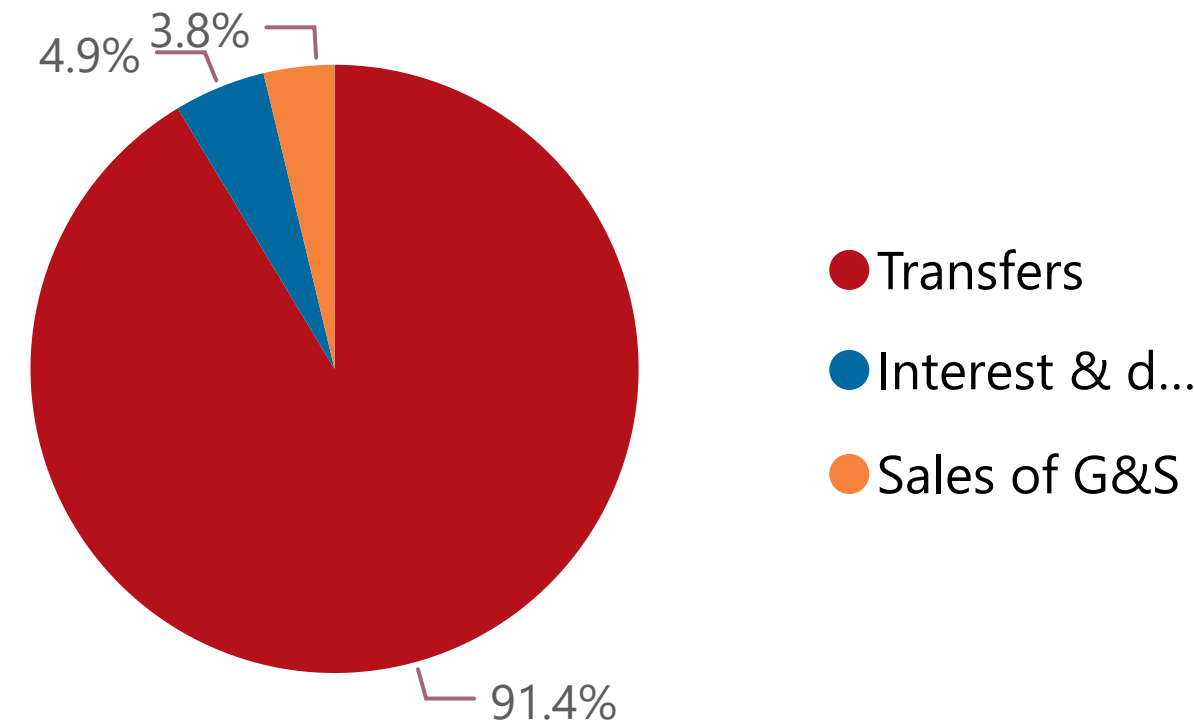
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

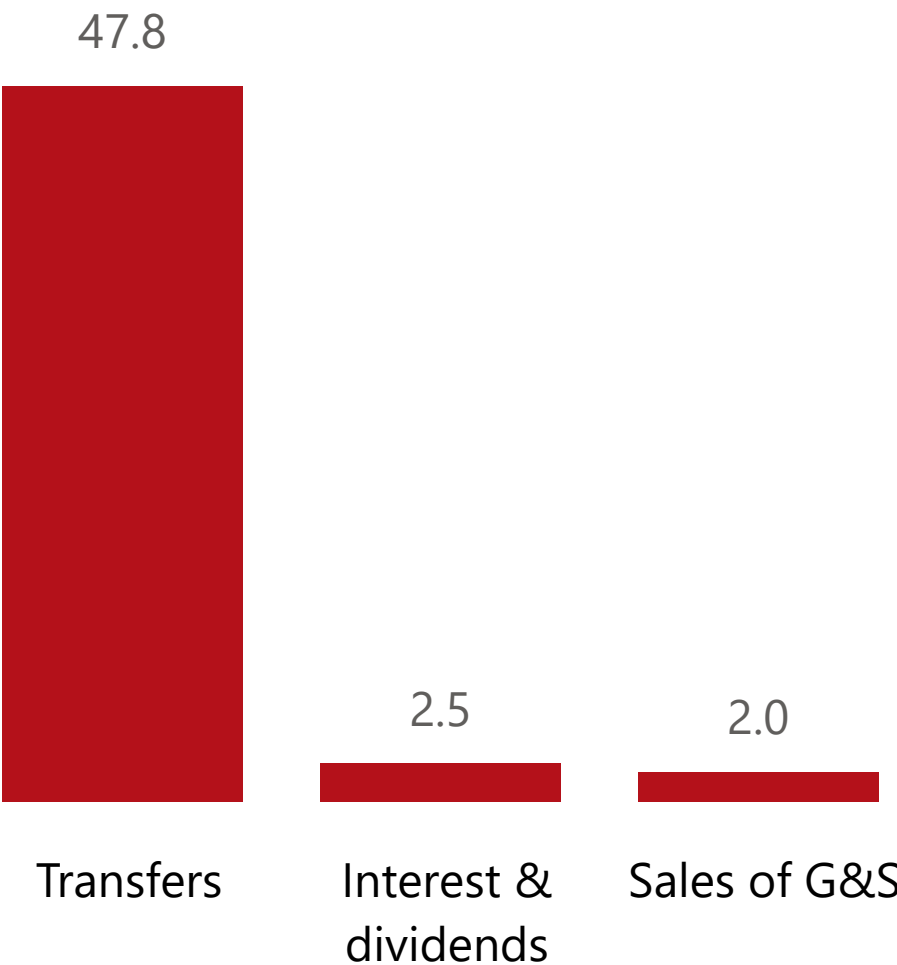
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Agriculture

Entity

National Agricultural Marketing Co...

Top 5 Transfers



Departme...
transfers

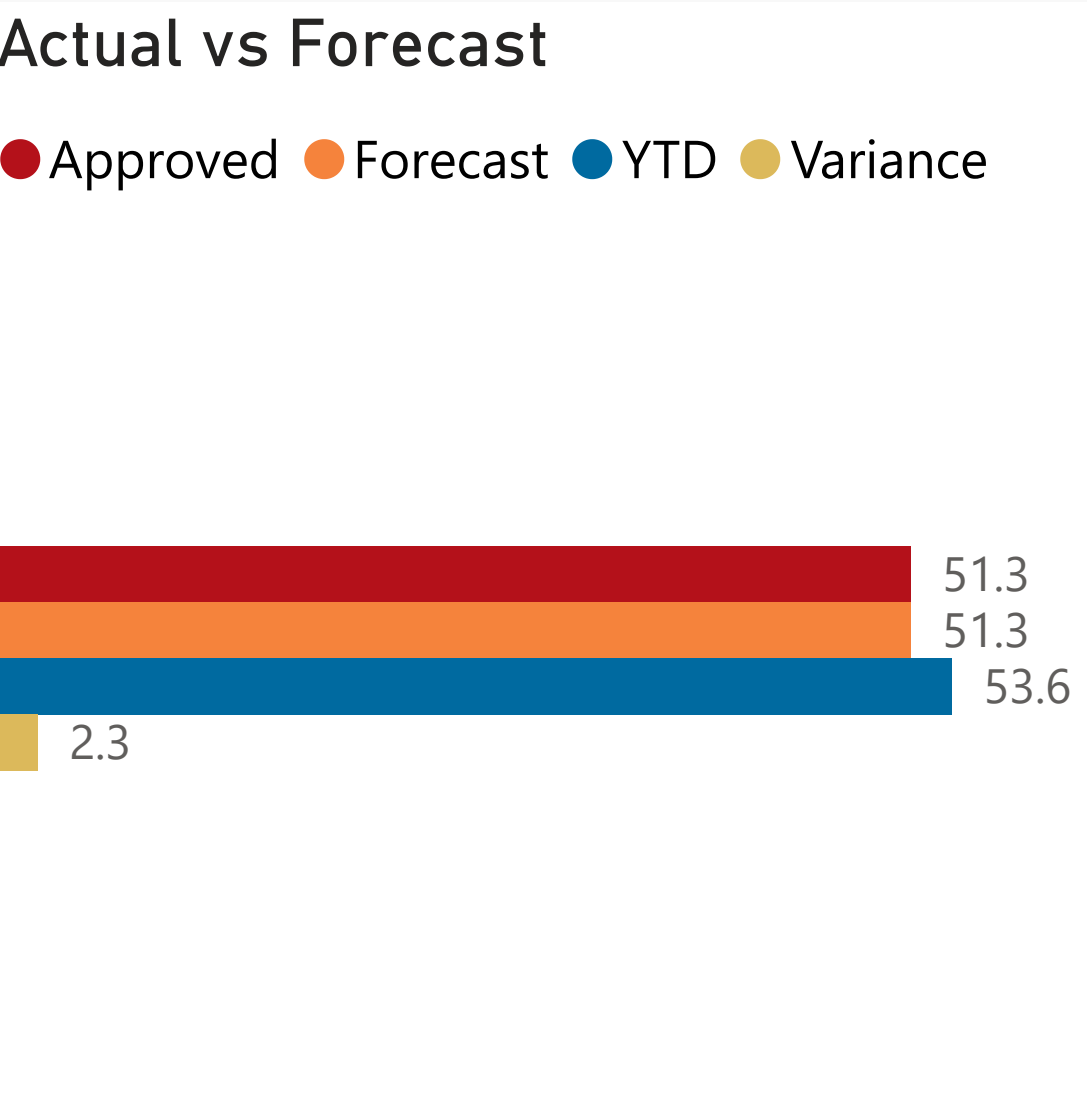
Receipts

Level 3	Approved	YTD	% YTD
Transfers	47.8	47.8	91.4%
Interest & dividends	3.2	2.5	4.9%
Sales of G&S	0.8	2.0	3.8%
Total	51.8	52.3	100.0%

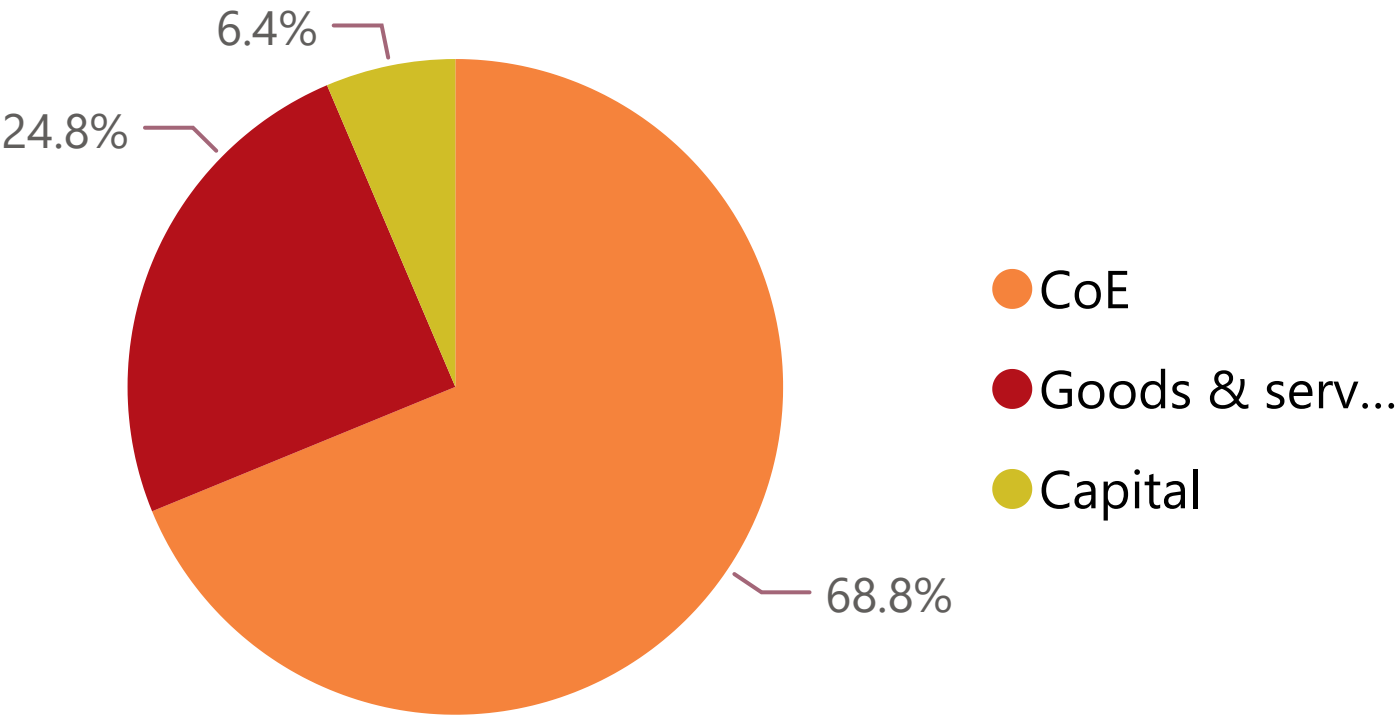
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
36.999.9%	14.492.5%	(Blank)(Blank)

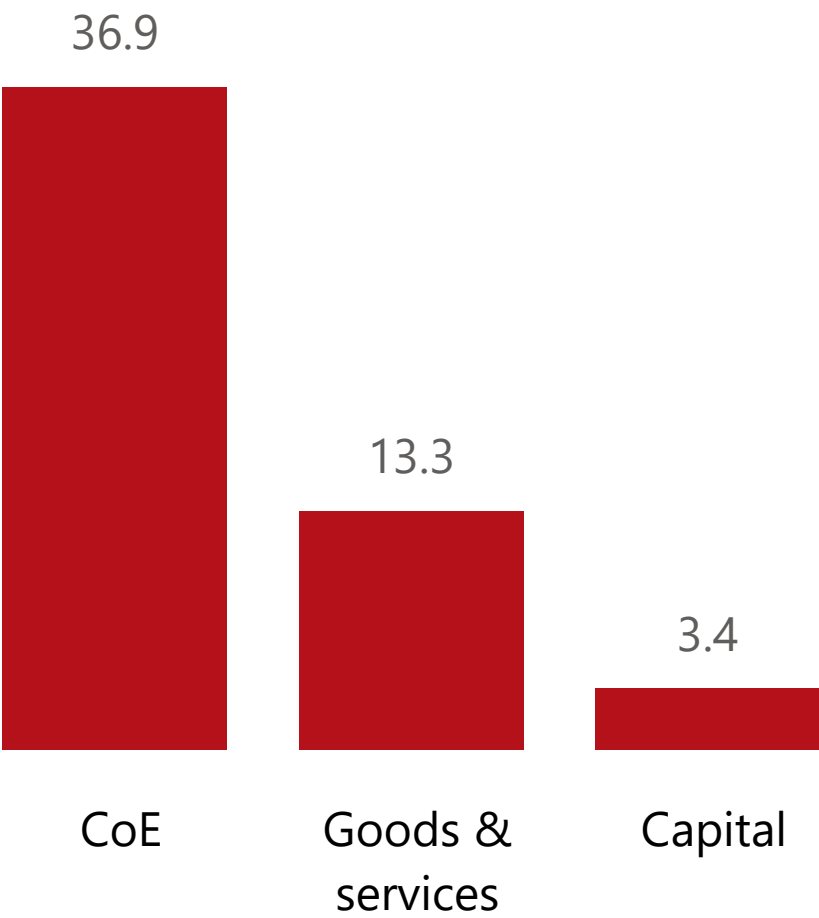
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Agriculture

Entity

National Agricultural Marketing Co...

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	36.9	36.9	68.8%
⊕ Goods & services	14.4	13.3	24.8%
⊕ Capital		3.4	6.4%
Total	51.3	53.6	100.0%