

Overview - Public Entities Quarterly Reporting



Approved receipts

1,878.9 100.2%

Approved spending

2,030.3 122.3%

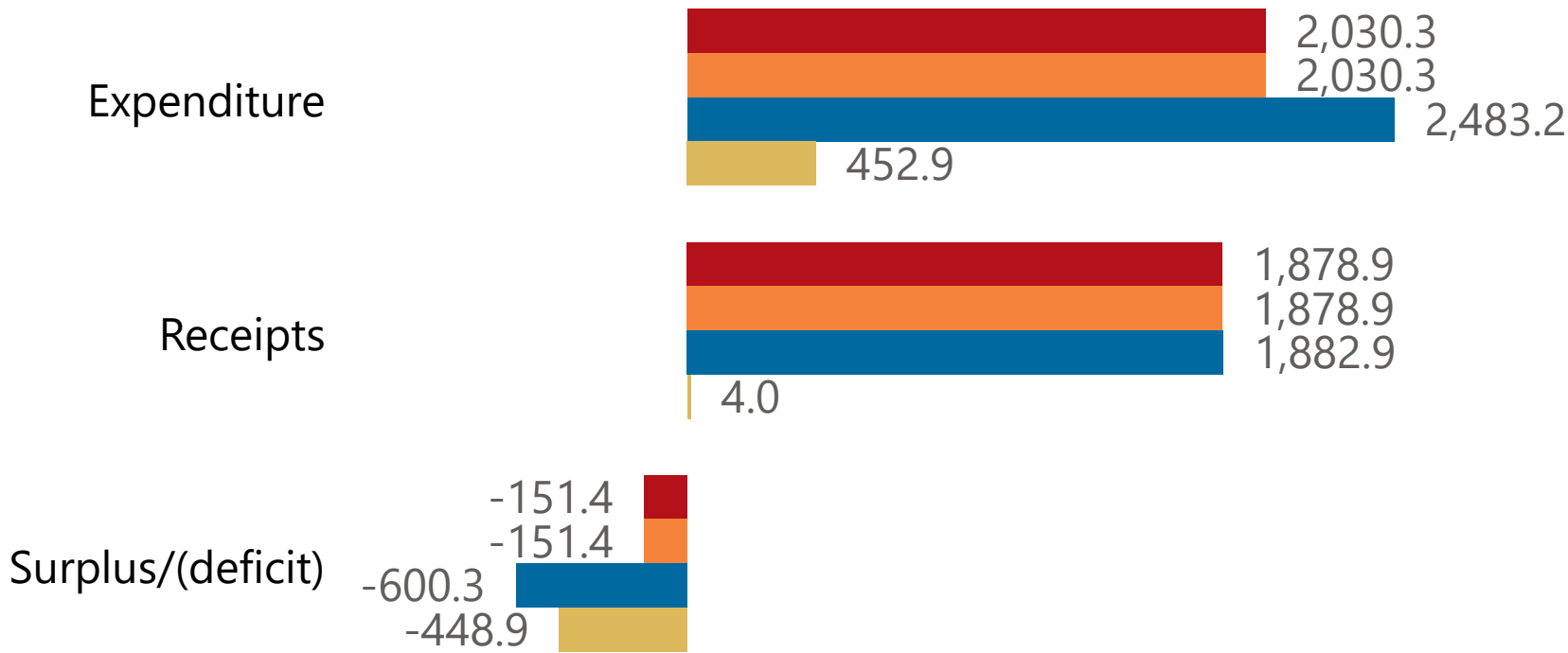
Surplus/(deficit)

-151.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

4

Cluster

All

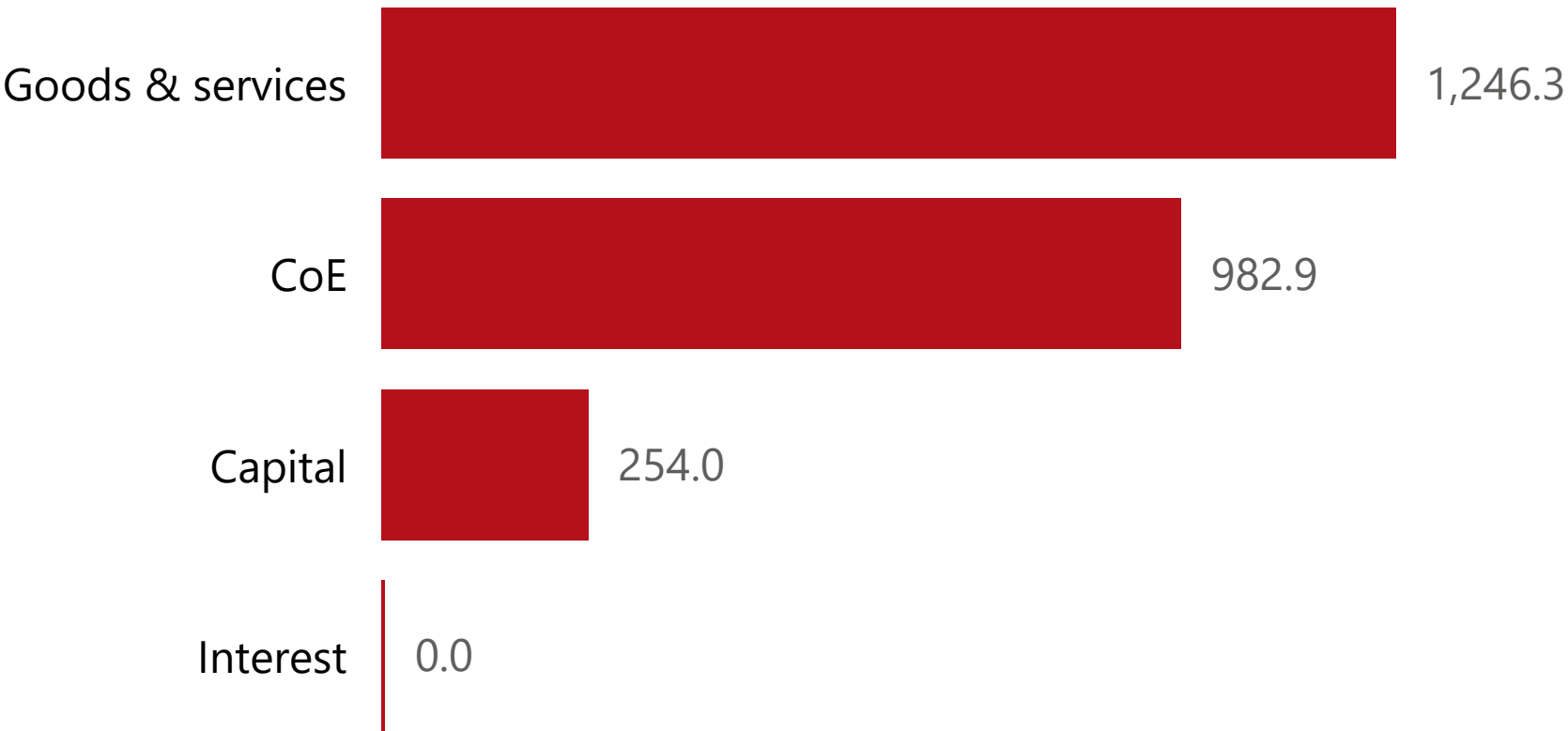
Department

Agriculture

Entity

Agricultural Research Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

766.5

97.2%

Approved transfers

1,075.6

100.4%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

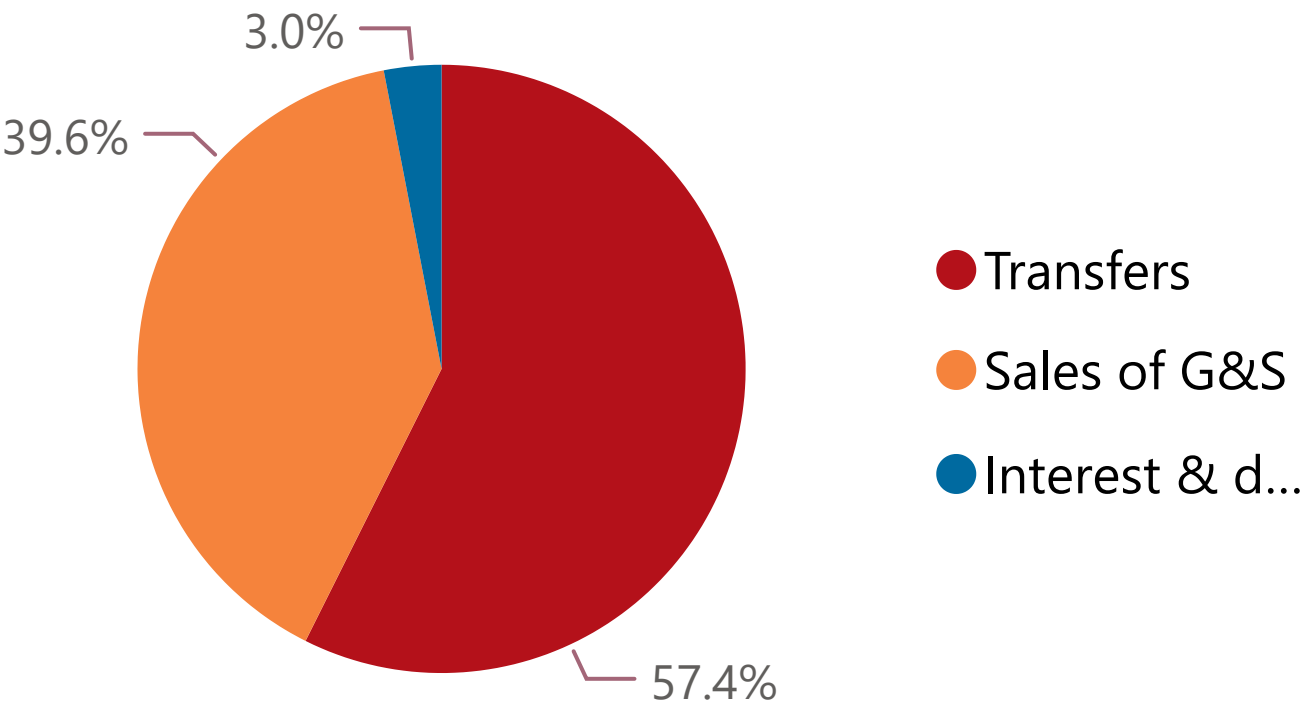
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

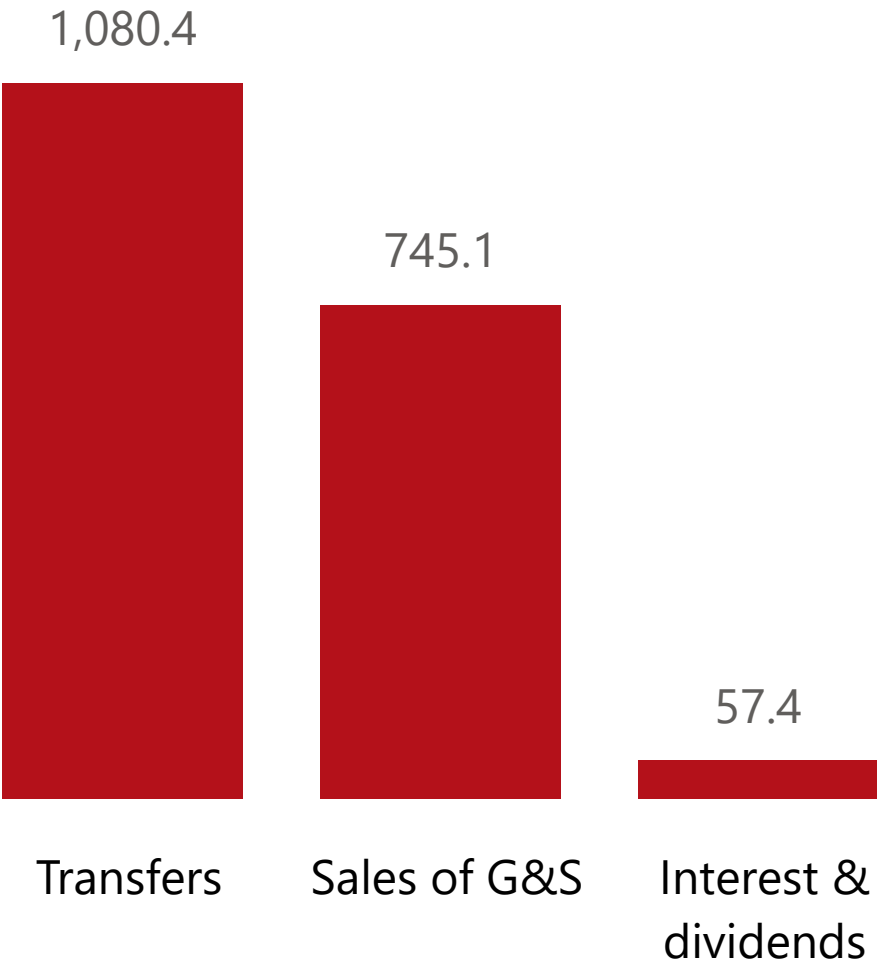
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Agriculture

Entity

Agricultural Research Council

Top 5 Transfers



Department of Agriculture, Forestry and Fisheries

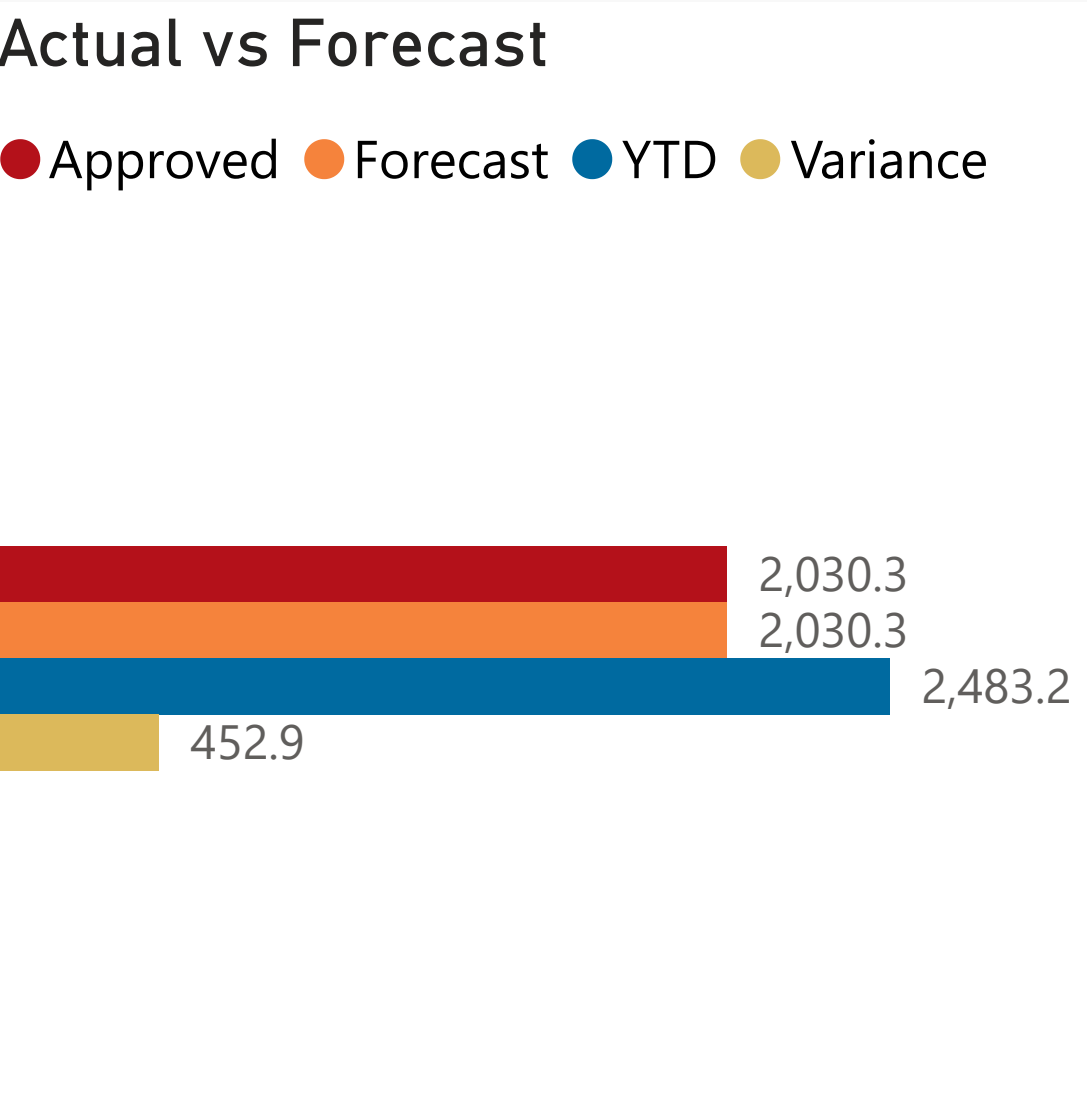
Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,075.6	1,080.4	57.4%
Sales of G&S	766.5	745.1	39.6%
Interest & dividends	36.9	57.4	3.0%
Total	1,878.9	1,882.9	100.0%

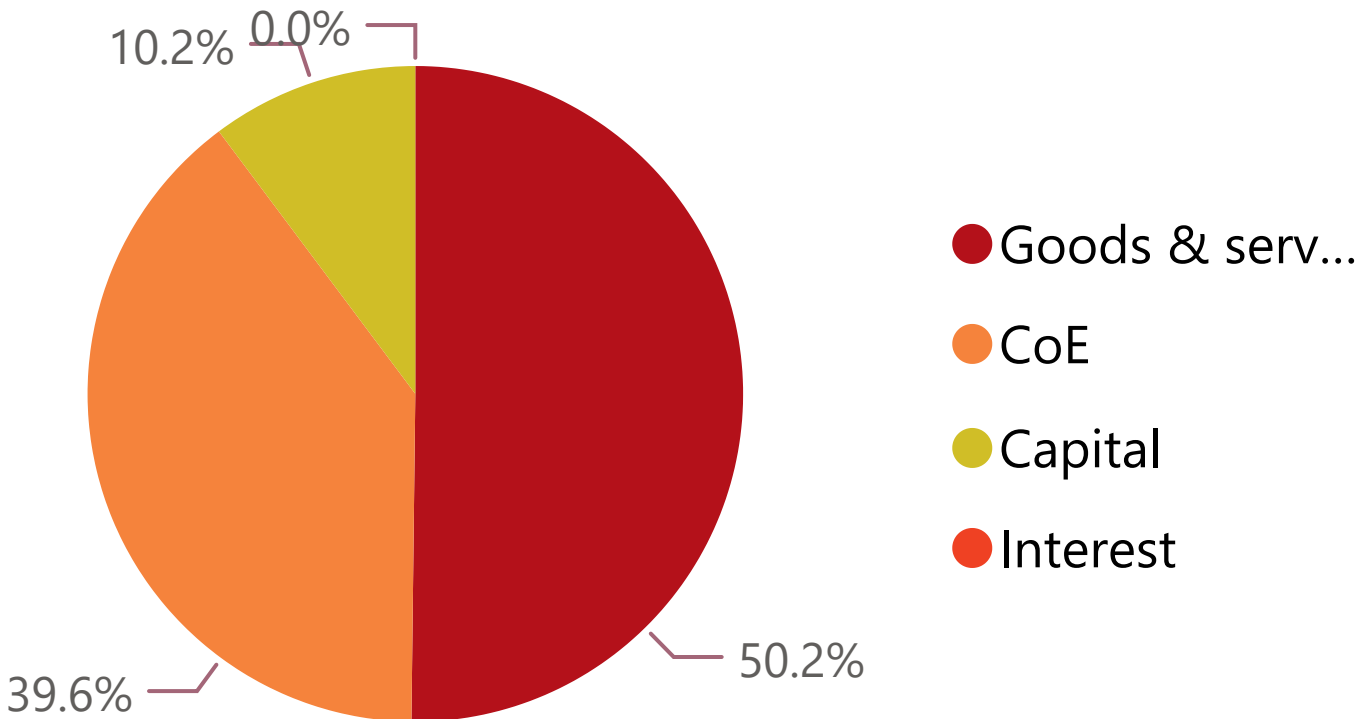
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
918.5107.0%	823.2151.4%	(Blank)(Blank)

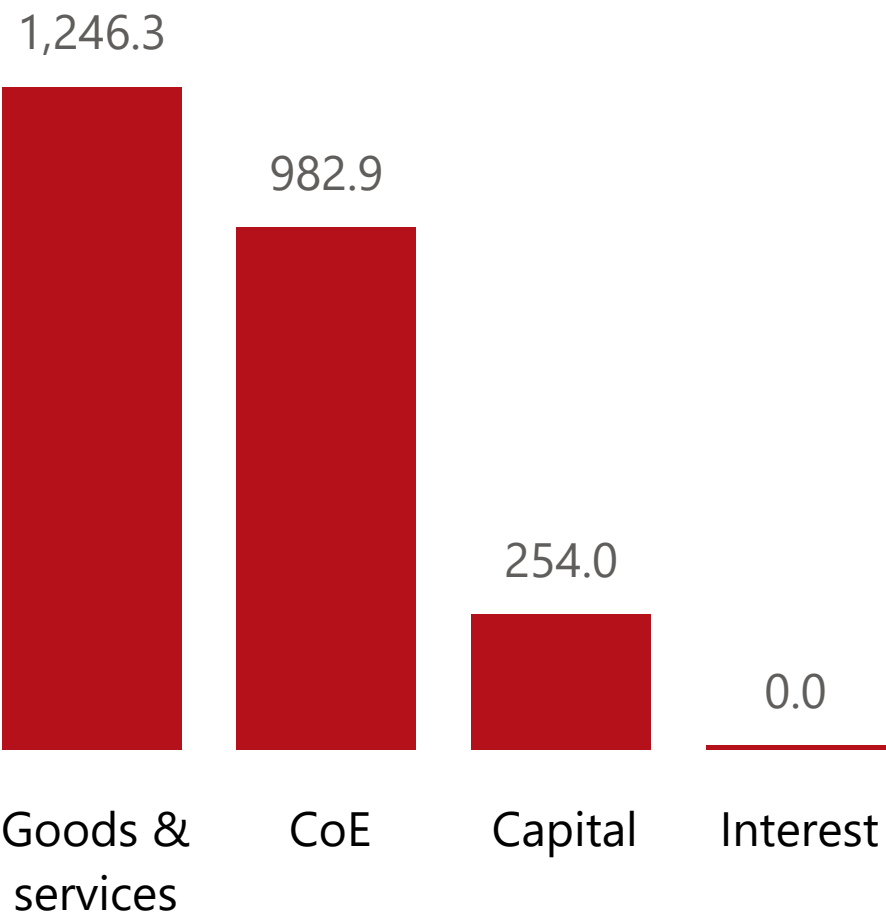
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

All

Department

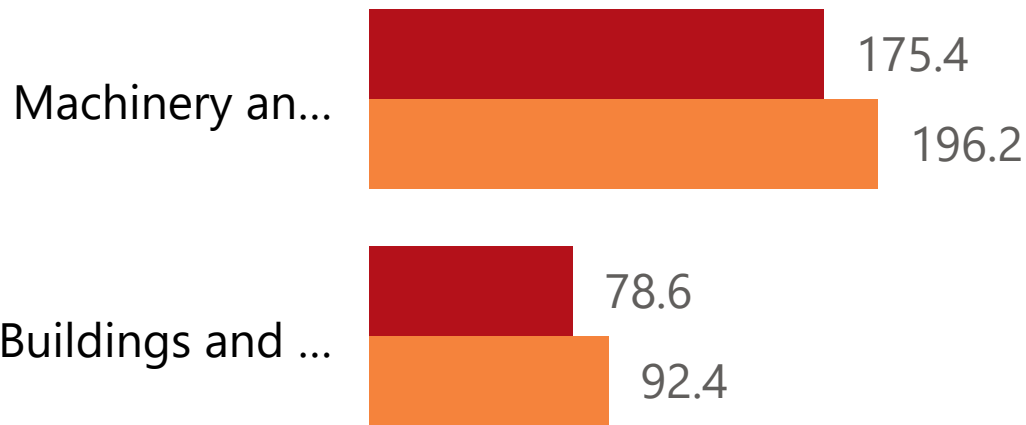
Agriculture

Entity

Agricultural Research Council

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	823.2	1,246.3	50.2%
⊕ CoE	918.5	982.9	39.6%
⊕ Capital	288.6	254.0	10.2%
⊕ Interest	0.0	0.0	0.0%
Total	2,030.3	2,483.2	100.0%