

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

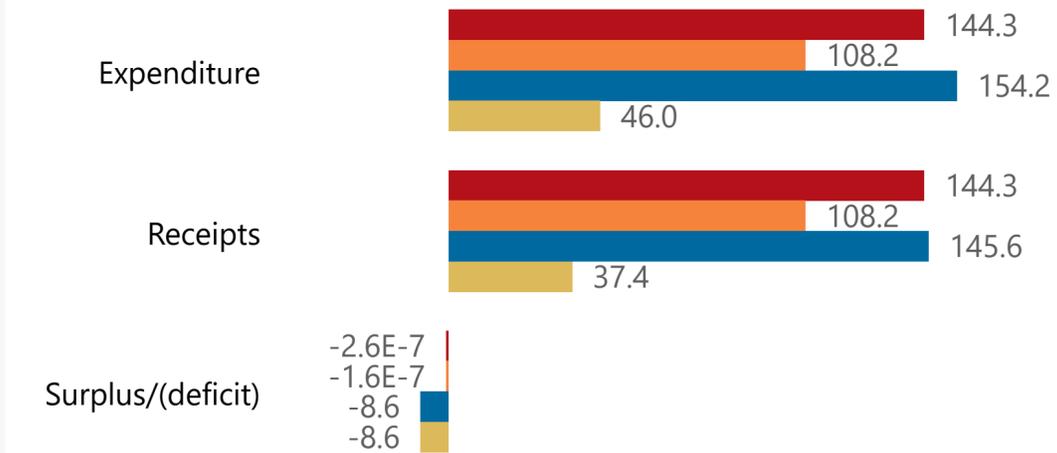
Approved receipts
144.3 100.9%

Approved spending
144.3 106.9%

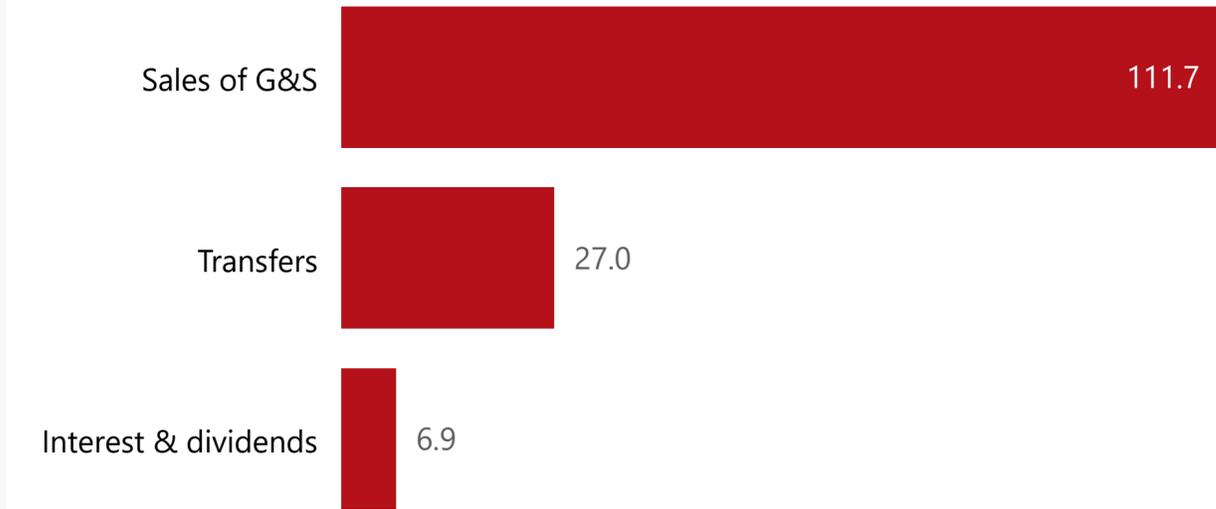
Surplus/(deficit)
-2.6E-7

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

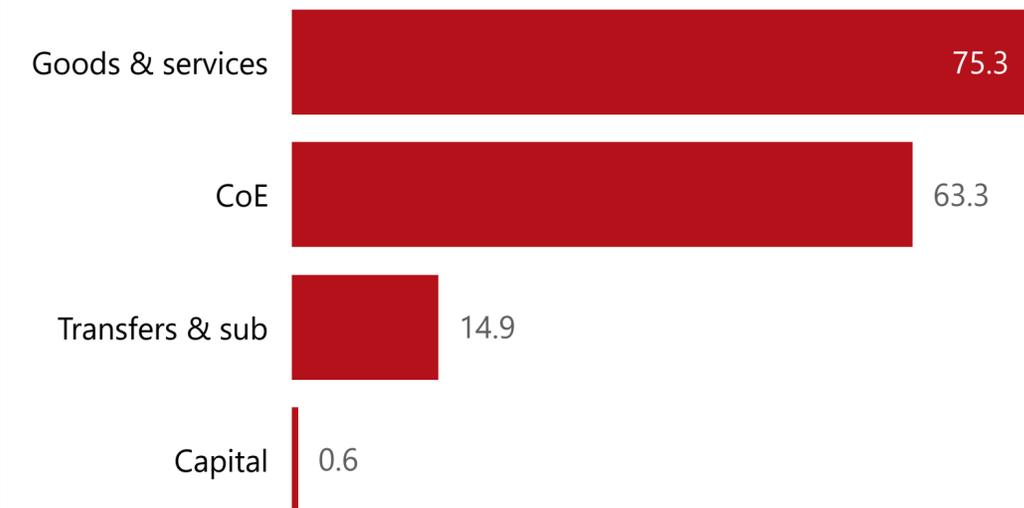
Department

Trade, Industry and Competition

Entity

South African National Accreditation...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

110.4 101.2%

Approved transfers

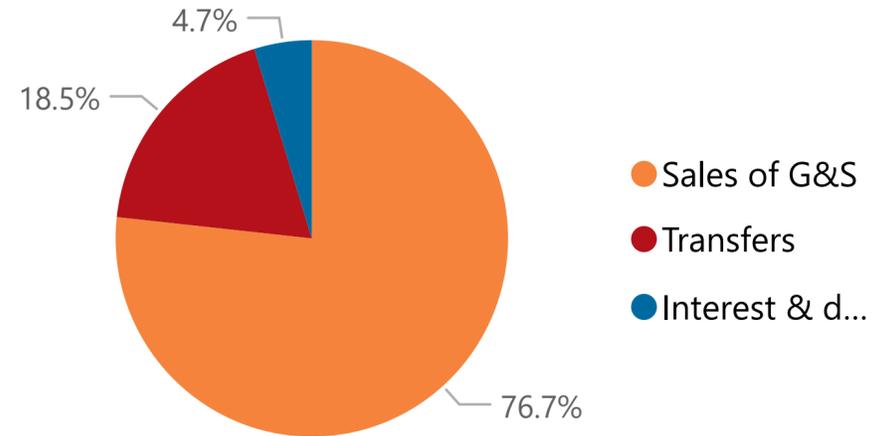
29.9 90.4%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

All

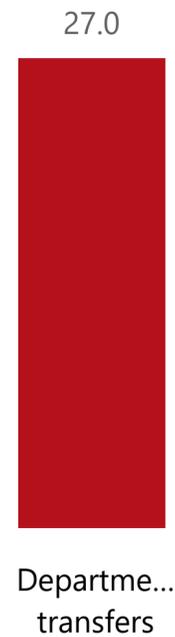
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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	110.4	111.7	76.7%
⊕ Transfers	29.9	27.0	18.5%
⊕ Interest & dividends	4.0	6.9	4.7%
Total	144.3	145.6	100.0%

Public Entities Spending



national treasury

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- R billion
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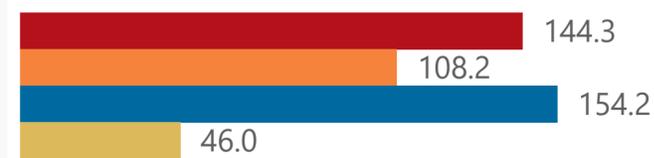
Approved CoE
79.1 80.0%

Approved G&S
65.1 115.6%

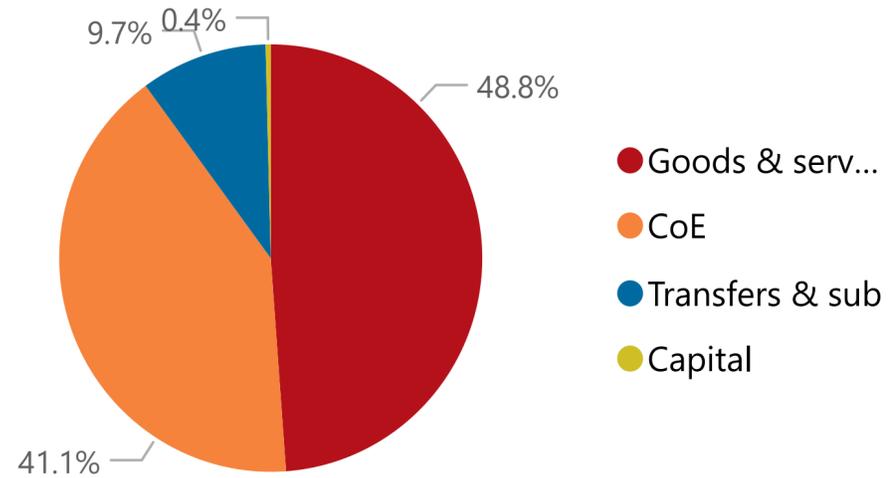
Approved transfers
(Blank) 100.9%

Actual vs Forecast

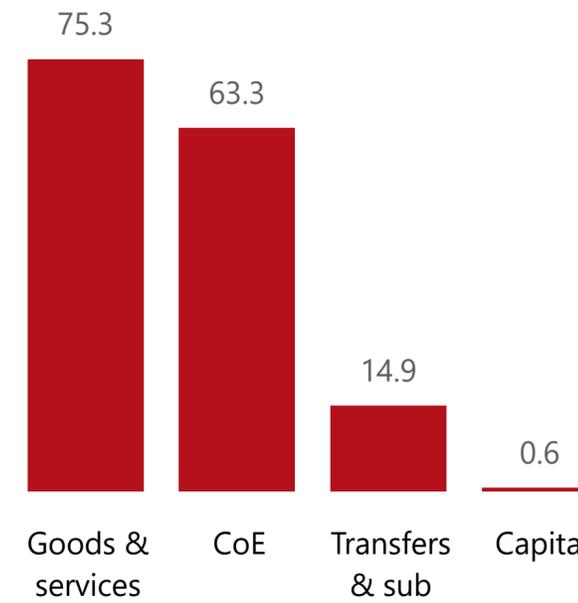
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

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Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	65.1	75.3	48.8%
⊕ CoE	79.1	63.3	41.1%
⊕ Transfers & sub		14.9	9.7%
⊕ Capital		0.6	0.4%
Total	144.3	154.2	100.0%